

Grantee: Nashville-Davidson, TN

Grant: P-21-ND-47-LDZ1

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: P-21-ND-47-LDZ1	Obligation Date:	Award Date:
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$8,518,000.00	Grant Status: Active	QPR Contact: Angela Harrell
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$8,518,000.00		

Disasters:

Declaration Number

FEMA-4601-TN

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$8,518,000.00
B-21-MF-47-0002	\$0.00	\$5,151,000.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Budget	\$0.00	\$8,518,000.00
B-21-MF-47-0002	\$0.00	\$5,151,000.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Obligated	\$0.00	\$8,518,000.00
B-21-MF-47-0002	\$0.00	\$5,151,000.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Funds Drawdown	\$1,153,203.39	\$1,444,085.39
B-21-MF-47-0002	\$1,153,203.39	\$1,377,064.17
B-22-MF-47-0002	\$0.00	\$67,021.22
Program Funds Drawdown	\$1,153,203.39	\$1,444,085.39
B-21-MF-47-0002	\$1,153,203.39	\$1,377,064.17
B-22-MF-47-0002	\$0.00	\$67,021.22
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$1,153,203.39	\$1,444,085.39
B-21-MF-47-0002	\$1,153,203.39	\$1,377,064.17
B-22-MF-47-0002	\$0.00	\$67,021.22
HUD Identified Most Impacted and Distressed	\$1,285,015.53	\$1,285,015.53
B-21-MF-47-0002	\$1,285,015.53	\$1,285,015.53
B-22-MF-47-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 1,153,203.39	\$ 1,444,085.39

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-47-0002	70.00%	100.00%	23.99%
B-22-MF-47-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-47-0002	\$3,364,366.50	\$4,806,237.86	\$1,153,203.39
B-22-MF-47-0002	\$2,207,835.00	\$3,154,050.00	\$.00
Limit on Public Services			
B-21-MF-47-0002	\$772,650.00	\$.00	\$.00
B-22-MF-47-0002	\$505,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-47-0002	\$1,030,200.00	\$344,762.14	\$223,860.78
B-22-MF-47-0002	\$673,400.00	\$212,950.00	\$67,021.22
Limit on Admin			
B-21-MF-47-0002	\$257,550.00	\$212,950.00	\$92,048.64
B-22-MF-47-0002	\$168,350.00	\$212,950.00	\$67,021.22
Most Impacted and Distressed			
B-21-MF-47-0002	\$5,151,000.00	\$.00	\$1,285,015.53
B-22-MF-47-0002	\$3,367,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-47-0002	\$672,000.00	\$.00	\$.00
B-22-MF-47-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

Activity 3001: 6121 Nolensville Pike Development
Accomplishments This Quarter
The 6121 Nolensville Pike project achieved a significant milestone during this reporting period with the successful acquisition of the project site by the developer. Acquisition of the property positions the project to move into the construction phase and represents continued progress toward increasing the supply of affordable housing.
Grant funds in the amount of \$1,153,203.39 were expended during the quarter to finance the acquisition of the site.
Expenditures

- Activity: Property Acquisition
- Amount Expended This Quarter: \$1,153,203.39

Progress Toward Project Completion
With site acquisition complete, the project remains on schedule to advance into construction. Preparatory activities are underway to ensure compliance with all applicable federal requirements prior to the start of construction.
Activities Planned for Next Quarter
During the next reporting period, a preconstruction meeting will be conducted with the developer, contractors, and project stakeholders to review project expectations and federal compliance requirements. The meeting will include guidance on Davis-Bacon labor standards, Section 3 requirements, and other applicable CDBG-DR regulations to ensure compliance throughout the construction phase.
Construction is anticipated to commence in September, following completion of all preconstruction activities and required approvals.
Challenges or Delays
There were no significant challenges or delays during the reporting period. The project continues to progress according to the established development schedule.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

1000, Administration	\$0.00	\$425,900.00	\$159,069.86
B-21-MF-47-0002	\$0.00	\$212,950.00	\$92,048.64
B-22-MF-47-0002	\$0.00	\$212,950.00	\$67,021.22
2000, Planning	\$0.00	\$131,812.14	\$131,812.14
B-21-MF-47-0002	\$0.00	\$131,812.14	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00	\$0.00
3000, New Construction Multi- Family Rental	\$1,153,203.39	\$7,960,287.86	\$1,153,203.39
B-21-MF-47-0002	\$1,153,203.39	\$4,806,237.86	\$1,153,203.39
B-22-MF-47-0002	\$0.00	\$3,154,050.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	(\$3,367,000.00)	\$0.00

Grantee Program Summary

Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-ND-47-LDZ1	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 0.00
B-22-MF-47-0002	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 0.00
B-21-MF-47-0002	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 0.00

Narrative:

The 6121 Nolensville Pike project achieved a significant milestone during this reporting period with the successful acquisition of the project site by the developer. Acquisition of the property positions the project to move into the construction phase and represents continued progress toward increasing the supply of affordable housing.

Activities

Project # / 2000 / Planning

Grantee Activity Number: 2001

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
2000	Planning
Projected Start Date:	Projected End Date:
03/27/2024	03/27/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$131,812.14
B-21-MF-47-0002	\$0.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$131,812.14
B-21-MF-47-0002	\$0.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$131,812.14
B-21-MF-47-0002	\$0.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$131,812.14
B-21-MF-47-0002	\$0.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$131,812.14
B-21-MF-47-0002	\$0.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,812.14
Metropolitan Government Nashville Davidson County	\$0.00	\$131,812.14
Most Impacted and Distressed Expended	\$131,812.14	\$131,812.14
B-21-MF-47-0002	\$131,812.14	\$131,812.14
B-22-MF-47-0002	\$0.00	\$0.00

Activity Description:

Planning activities associated with 2021-2022 CDBG-DR grants.

Location Description:

Planning

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	1	1/1
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 3000 / New Construction Multi- Family Rental

Grantee Activity Number: 3001

Activity Title: New Construction - multi-family rental

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
3000	New Construction Multi- Family Rental
Projected Start Date:	Projected End Date:
03/31/2024	05/31/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$7,960,287.86
B-21-MF-47-0002	\$0.00	\$4,806,237.86
B-22-MF-47-0002	\$0.00	\$3,154,050.00
Total Budget	\$0.00	\$7,960,287.86
B-21-MF-47-0002	\$0.00	\$4,806,237.86
B-22-MF-47-0002	\$0.00	\$3,154,050.00
Total Obligated	\$0.00	\$7,960,287.86
B-21-MF-47-0002	\$0.00	\$4,806,237.86
B-22-MF-47-0002	\$0.00	\$3,154,050.00
Total Funds Drawdown	\$1,153,203.39	\$1,153,203.39
B-21-MF-47-0002	\$1,153,203.39	\$1,153,203.39
B-22-MF-47-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,153,203.39	\$1,153,203.39
B-21-MF-47-0002	\$1,153,203.39	\$1,153,203.39
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$1,153,203.39	\$1,153,203.39
Metropolitan Government Nashville Davidson County	\$1,153,203.39	\$1,153,203.39
Most Impacted and Distressed Expended	\$1,153,203.39	\$1,153,203.39
B-21-MF-47-0002	\$1,153,203.39	\$1,153,203.39
B-22-MF-47-0002	\$0.00	\$0.00

Activity Description:
Construction of new rental units located in 37211.

Location Description:
Construction of new rental units located in 37211.

Activity Progress Narrative:
The 6121 Nolensville Pike project achieved a significant milestone during this

reporting period with the successful acquisition of the project site by the developer. During the next reporting period, a preconstruction meeting will be conducted with the developer, contractors, and project stakeholders to review project expectations and federal compliance requirements. Construction is anticipated to commence in September, following completion of all preconstruction activities and required approvals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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