

# Grantee: Nashville-Davidson, TN

## Grant: P-21-ND-47-LDZ1

## April 1, 2025 thru June 30, 2025 Performance Report

<b>Grant Number:</b> P-21-ND-47-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Nashville-Davidson, TN	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$8,518,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b>	
	\$0.00	
<b>Total Budget:</b> \$8,518,000.00		

### Disasters:

#### Declaration Number

FEMA-4601-TN

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
<b>Total Budget</b>	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
<b>Total Obligated</b>	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
<b>Total Funds Drawdown</b>	\$5,627.41	\$237,736.24
B-21-MF-47-0002	\$5,627.41	\$223,860.78
B-22-MF-47-0002	\$0.00	\$13,875.46
<b>Program Funds Drawdown</b>	\$5,627.41	\$237,736.24
B-21-MF-47-0002	\$5,627.41	\$223,860.78
B-22-MF-47-0002	\$0.00	\$13,875.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,627.41	\$237,736.24
B-21-MF-47-0002	\$5,627.41	\$223,860.78
B-22-MF-47-0002	\$0.00	\$13,875.46
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 5,627.41	\$ 237,736.24

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-MF-47-0002	70.00%	100.00%	.00%
B-22-MF-47-0002	70.00%	100.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-MF-47-0002	\$3,307,570.00	\$4,725,000.00	\$0.00
B-22-MF-47-0002	\$2,058,770.00	\$2,941,100.00	\$0.00
<b>Limit on Public Services</b>			
B-21-MF-47-0002	\$772,650.00	\$0.00	\$0.00
B-22-MF-47-0002	\$505,050.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-21-MF-47-0002	\$1,030,200.00	\$425,900.00	\$223,860.78
B-22-MF-47-0002	\$673,400.00	\$425,900.00	\$13,875.46
<b>Limit on Admin</b>			
B-21-MF-47-0002	\$257,550.00	\$212,950.00	\$92,048.64
B-22-MF-47-0002	\$168,350.00	\$212,950.00	\$13,875.46
<b>Most Impacted and Distressed</b>			
B-21-MF-47-0002	\$5,151,000.00	\$0.00	\$0.00
B-22-MF-47-0002	\$3,367,000.00	\$0.00	\$0.00
<b>Mitigation Set-aside</b>			
B-21-MF-47-0002	\$672,000.00	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00	\$0.00

## Overall Progress Narrative:

During the quarter, \$5,627.41 was expended for expenses relate to administration of the grant. The current affordable housing project is moving forward through environmental review. The status of the project is explained in the affordable housing section of this report.

During the next quarter, staff has notified the Knoxville Field Office that MDHA will move all of the unexpended balance of \$294,087.86 of PY 21 funds and all of the PY 22 funds from the 2001 planning activity to the 3001 new construction activity to be used for project delivery/staff time in administering the CDBG-DR new construction project. This will be a non-substantial amendment as outlined in the Action plan criteria for substantial amendment. The language from the AP states that we will notify HUD 5 business days before making the change. HUD was notified of the change on July 14, 2025, with an response received on July 15, 2025.

## Project Summary

Project #, Project Title	This Report		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Drawdown
1000, Administration	\$5,627.41	\$425,900.00	\$425,900.00	\$105,924.10
B-21-MF-47-0002	\$5,627.41	\$212,950.00	\$212,950.00	\$92,048.64
B-22-MF-47-0002	\$0.00	\$212,950.00	\$212,950.00	\$13,875.46
2000, Planning	\$0.00	\$425,900.00	\$425,900.00	\$131,812.14
B-21-MF-47-0002	\$0.00	\$212,950.00	\$212,950.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$212,950.00	\$212,950.00	\$0.00



3000, New Construction Multi- Family Rental	\$0.00	\$7,666,200.00	\$0.00
B-21-MF-47-0002	\$0.00	\$4,725,100.00	\$0.00
B-22-MF-47-0002	\$0.00	\$2,941,100.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	(\$3,367,000.00)	\$0.00

## Grantee Program Summary

### Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-ND-47-LDZ1	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 0.00
B-22-MF-47-0002	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 0.00
B-21-MF-47-0002	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 0.00

**Narrative:** MDHA is currently working with Chuck Melton in HUD's Environmental Review office to seek guidance on the waiver process available under Part 58 for environmental reviews, in light of a situation that arose on May 30, 2025 involving the proposed CDBG-DR funded project. The proposed project involves the demolition of an existing single-family home and outbuilding and the construction of a 34-unit affordable housing complex on the site. The developer is under contract to purchase the parcel and had been advised that no acquisition or site work, including demolition, can occur until the environmental review is complete. Staff had initiated the environmental review in HEROS and was in the process of having the Phase I ESA completed when we were notified that the existing structures and trees on the site were demolished without the developer's knowledge and possibly by mistake. The developer has provided staff with notarized statements from the current landowner. Given the accidental nature of this demolition, we are awaiting further guidance from HUD on how to proceed and whether there is a waiver process or any form of flexibility within Part 58 that may apply in this case. We want to ensure the appropriate steps are taken to document and respond to the situation. Per instructions from Mr. Melton, the ER staff is continuing to complete the ER process for the project until further guidance is given.

## Activities

**Project # /** 1000 / Administration



## Grantee Activity Number: 1001

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

1000

**Projected Start Date:**

03/27/2024

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/27/2030

**Completed Activity Actual End Date:****Responsible Organization:**

Metropolitan Government Nashville Davidson County

**Overall****Total Projected Budget from All Sources**

	Apr 1 thru Jun 30, 2025	To Date
B-21-MF-47-0002	\$0.00	\$425,900.00
B-22-MF-47-0002	\$0.00	\$212,950.00

**Total Budget**

B-21-MF-47-0002	\$0.00	\$425,900.00
B-22-MF-47-0002	\$0.00	\$212,950.00

**Total Obligated**

B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00

**Total Funds Drawdown**

B-21-MF-47-0002	\$5,627.41	\$105,924.10
B-22-MF-47-0002	\$0.00	\$13,875.46

**Program Funds Drawdown**

B-21-MF-47-0002	\$5,627.41	\$105,924.10
B-22-MF-47-0002	\$0.00	\$13,875.46

**Program Income Drawdown**

B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

**Program Income Received**

B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

**Total Funds Expended**

Metropolitan Government Nashville Davidson County	\$5,627.41	\$105,924.10
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**Most Impacted and Distressed Expended**

B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

**Activity Description:**

Funds will be used to cover admin costs associated with the 2021-2022 CDBG grants.

**Location Description:**

The impact area is zip code 37211 due to flash flooding. See Action Plan for more details.

**Activity Progress Narrative:**

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

