

Grantee: Nashville-Davidson, TN

Grant: P-21-ND-47-LDZ1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-21-ND-47-LDZ1	Obligation Date:	Award Date:
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$8,518,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$8,518,000.00		

Disasters:

Declaration Number

FEMA-4601-TN

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Budget	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Obligated	\$0.00	\$8,517,900.00
B-21-MF-47-0002	\$0.00	\$5,150,900.00
B-22-MF-47-0002	\$0.00	\$3,367,000.00
Total Funds Drawdown	\$10,972.88	\$232,108.83
B-21-MF-47-0002	\$10,972.88	\$218,233.37
B-22-MF-47-0002	\$0.00	\$13,875.46
Program Funds Drawdown	\$10,972.88	\$232,108.83
B-21-MF-47-0002	\$10,972.88	\$218,233.37
B-22-MF-47-0002	\$0.00	\$13,875.46
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$10,972.88	\$232,108.83
B-21-MF-47-0002	\$10,972.88	\$218,233.37
B-22-MF-47-0002	\$0.00	\$13,875.46
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 10,972.88	\$ 232,108.83

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-47-0002	70.00%	100.00%	.00%
B-22-MF-47-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-47-0002	\$3,307,570.00	\$4,725,000.00	\$.00
B-22-MF-47-0002	\$2,058,770.00	\$2,941,100.00	\$.00
Limit on Public Services			
B-21-MF-47-0002	\$772,650.00	\$.00	\$.00
B-22-MF-47-0002	\$505,050.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-47-0002	\$1,030,200.00	\$425,900.00	\$218,233.37
B-22-MF-47-0002	\$673,400.00	\$425,900.00	\$13,875.46
Limit on Admin			
B-21-MF-47-0002	\$257,550.00	\$212,950.00	\$86,421.23
B-22-MF-47-0002	\$168,350.00	\$212,950.00	\$13,875.46
Most Impacted and Distressed			
B-21-MF-47-0002	\$5,151,000.00	\$.00	\$.00
B-22-MF-47-0002	\$3,367,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-MF-47-0002	\$672,000.00	\$.00	\$.00
B-22-MF-47-0002	\$.00	\$.00	\$.00

Overall Progress Narrative:

During the quarter, we received 3 proposals in response to the RFA. The proposals were reviewed and evaluated by an independent review committee. They recommended award of the funds for one proposal/project that will go before the MDHA development committee in May and the full MDHA board in June. The ER for the recommended project has began ahead of board approval.

A total of \$10,972.88 was expended for administration related expenses.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$10,972.88	\$425,900.00	\$100,296.69
B-21-MF-47-0002	\$10,972.88	\$212,950.00	\$86,421.23
B-22-MF-47-0002	\$0.00	\$212,950.00	\$13,875.46
2000, Planning	\$0.00	\$425,900.00	\$131,812.14
B-21-MF-47-0002	\$0.00	\$212,950.00	\$131,812.14
B-22-MF-47-0002	\$0.00	\$212,950.00	\$0.00
3000, New Construction Multi- Family Rental	\$0.00	\$7,666,200.00	\$0.00
B-21-MF-47-0002	\$0.00	\$4,725,100.00	\$0.00
B-22-MF-47-0002	\$0.00	\$2,941,100.00	\$0.00

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	(\$3,367,000.00)	\$0.00

Grantee Program Summary

Affordable Rental Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-ND-47-LDZ1	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 8,518,000.00	\$ 0.00	\$ 0.00
B-22-MF-47-0002	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 3,367,000.00	\$ 0.00	\$ 0.00
B-21-MF-47-0002	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 5,151,000.00	\$ 0.00	\$ 0.00

Narrative:

During the quarter, we received 3 proposals in response to the RFA. The proposals were reviewed and evaluated by an independent review committee. They recommended award of the funds for one proposal/project that will go before the MDHA development committee in May and the full MDHA board in June. The ER for the recommended project has began ahead of board approval.

Activities

Project # /

1000 / Administration

Grantee Activity Number: 1001

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1000	Administration
Projected Start Date:	Projected End Date:
03/27/2024	04/27/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Metropolitan Government Nashville Davidson County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Budget	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Obligated	\$0.00	\$425,900.00
B-21-MF-47-0002	\$0.00	\$212,950.00
B-22-MF-47-0002	\$0.00	\$212,950.00
Total Funds Drawdown	\$10,972.88	\$100,296.69
B-21-MF-47-0002	\$10,972.88	\$86,421.23
B-22-MF-47-0002	\$0.00	\$13,875.46
Program Funds Drawdown	\$10,972.88	\$100,296.69
B-21-MF-47-0002	\$10,972.88	\$86,421.23
B-22-MF-47-0002	\$0.00	\$13,875.46
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00
Total Funds Expended	\$10,972.88	\$100,296.69
Metropolitan Government Nashville Davidson County	\$10,972.88	\$100,296.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-47-0002	\$0.00	\$0.00
B-22-MF-47-0002	\$0.00	\$0.00

Activity Description:

Funds will be used to cover admin costs associated with the 2021-2022 CDBG grants.

Location Description:

The impact area is zip code 37211 due to flash flooding. See Action Plan for more details.

Activity Progress Narrative:

A total of \$10,972.88 was expended for administration related expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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