





# Housekeeping and Agenda

- **Welcome and introductions (Please sign in)**
- **About the Consolidated Plan and Annual Action Plan**
  - **Overview**
  - **Allocations and program descriptions**
  - **Community outreach summary**
  - **Survey and data results**
- **Annual Action Plan summary**
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# Our Mission

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**The mission of the Metropolitan Development and Housing Agency (MDHA) is to create quality affordable housing opportunities, support neighborhoods, strengthen communities and help build a greater Nashville.**





# About the Consolidated Plan and Annual Action Plan





The Metropolitan Government of Nashville and Davidson County receives annual U.S. Department of Housing and Urban Development allocations for the following Community Planning and Development (CPD) block grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing for Persons With AIDS (HOPWA)

### Five-Year Consolidated Plan

- Identifies housing and community development goals that align with the CPD formula block grant programs

### Annual Action Plans

- Summarize the actions, activities and resources used to address goals identified in the Consolidated Plan



# Allocations and Program Descriptions

## CDBG

**\$5,074,394**

- Benefit people who earn a low or moderate income through services and community improvements
- Aid in the prevention or elimination of slums or blight
- Meet a need having a particular urgency (urgent need)

## HOME

**\$2,295,090**

- Provide decent affordable housing to households that earn a limited income
- Expand the capacity of non-profit housing providers
- Rental and homeownership development, homebuyer financing, tenant-based rental assistance (TBRA)
- Leverage private sector participation

## ESG

**\$432,661**

- Provide essential services related to emergency shelter, rehabilitation and conversion of buildings to be used as emergency shelters, operation of emergency shelters and homelessness prevention services

## HOPWA

**\$2,422,025**

- Provide housing assistance and related supportive services to meet the housing needs of people who earn a limited income and their families living with HIV/AIDS
- Help clients maintain housing stability, avoid homelessness and improve access to treatment and related care





# Community Outreach Summary

## **Community Needs Survey:**

- **Open March 1 – March 15, 2024 (57 responses)**
- **Stakeholder/community meetings**
  - **Affordable Housing Meeting – Feb. 20, 2024**
  - **HOPWA Meeting – Feb. 22, 2024**
  - **Homelessness Meeting – Feb. 27, 202**
  - **Non-housing Community Development Meeting – Feb. 28, 2024**

## **Stakeholder consultations with Metro agencies**

### **Other outreach:**

- **Newspaper advertisements**
- **Social media posts and email campaigns**
- **Website**

### **Draft of Consolidated Plan**

- **Public comment period (May 1 – May 31, 2024)**
- **Public hearing**



# Survey and Data Results

Overall themes:



**Cost of  
housing is  
biggest barrier**



**Need  
for  
services**



**Need for  
public  
improvements**







# Annual Action Plan Summary



# 2024 Resources

Grant	2024 Annual Allocation	Estimated Program Income	Total
CDBG	\$5,074,394	\$260,090	\$5,334,484
HOME	\$2,295,090	\$246,178	\$2,541,268
HOPWA	\$2,422,025	0	\$2,422,025
ESG	\$432,661	0	\$432,661
<b>TOTAL</b>	<b>\$10,224,170</b>	<b>\$506,268</b>	<b>\$10,730,438</b>



# 2024 Goals

- 1 Increase the number** of decent, safe affordable housing units and help low-and moderate-income (LMI) households access affordable housing.
- 2 Preserve existing** affordable housing stock for LMI homeowners and tenants.
- 3 Support facilities and services** for those experiencing homelessness and people with HIV/AIDS.
- 4 Provide essential services** to LMI and vulnerable populations.
- 5 Revitalize distressed neighborhoods** and underserved areas through public facility and infrastructure improvements.



# 2024 Allocations by Goal

	GOAL NAME	FUNDING	PLANNED ACTIVITIES
1	<b>New Affordable Housing Opportunities</b>	<b>HOME:</b> <b>\$2,541,268*</b>	<b>Community Housing Development Organization (CHDO) set aside (required 15%)</b> <b>New rental housing development</b> <b>New homeownership development</b>
2	<b>Affordable Housing Preservation</b>	<b>CDBG:</b> <b>\$2,383,763</b>	<b>Repairs or improvements to address health and safety needs</b>
3	<b>Support for People Experiencing Homelessness and People who have HIV/AIDS</b>	<b>HOPWA:</b> <b>\$2,422,025*</b>  <b>ESG:</b> <b>\$432,661*</b>	<b>HOPWA:</b> <b>Facility-based rental/housing assistance, Short-Term Rent, Mortgage, and Utility (STRMU), tenant-based rental assistance, supportive services</b> <b>ESG:</b> <b>Rapid re-housing assistance, homelessness prevention, shelter operations, essential services, street outreach</b>
4	<b>Essential Services for LMI and Vulnerable People</b>	<b>CDBG:</b> <b>\$1,867,070*</b>	<b>Activities to further academic, artistic, and athletic interests, as well as promote job skills development and/or healthy lifestyles</b>
5	<b>Neighborhood Revitalization</b>	<b>CDBG:</b> <b>\$1,083,651</b>	<b>Costs of infrastructure and facilities project, including hard and soft costs, architectural and engineering (A&amp;E) costs</b>

Funding distribution by goal can also be found in the draft Consolidated Plan and Annual Action Plan and in the Action Plan Summary on MDHA's website at [bit.ly/Draft2024ActionPlan](https://bit.ly/Draft2024ActionPlan).

*\*Administrative funds included in total.*



# 2024 Annual Plan Goal Distribution





# Timeline And Next Steps





# Timeline

- **Draft review and comment phase (May 1 – May 31)**
  - **Comments summarized and incorporated in final draft**
- **Approval phase**
  - **MDHA Board of Commissioners**
  - **Metro Council**
- **Submit to HUD by Aug. 15**





# Next Steps

## PUBLIC COMMENTS:

*Submit public comments on draft documents by May 31, 2024*

**MAIL** MDHA Community Development Department  
Attention: Consolidated Plan  
P.O. Box 846 Nashville, TN 37202

**E-MAIL** [consolidatedplan@nashville-mdha.org](mailto:consolidatedplan@nashville-mdha.org)

Help us get widespread participation  
from the following:

- People who earn a low-to-moderate income
- Residents who live in underserved areas
- People who do not speak English
- People who have disabilities

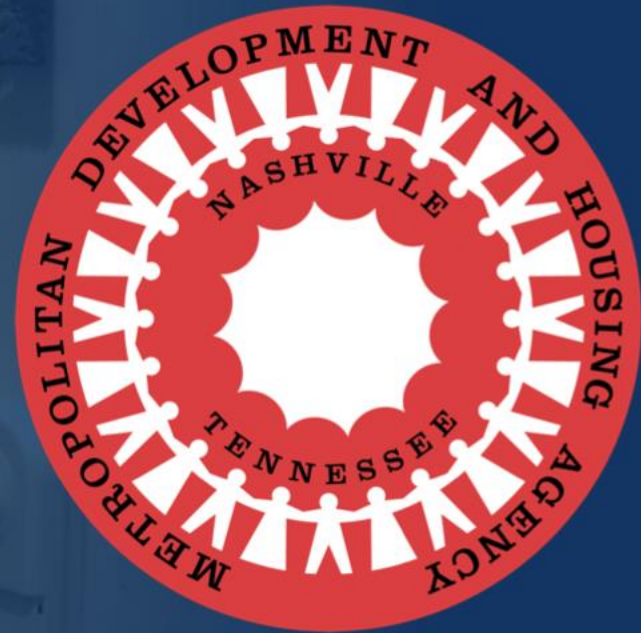
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*Thank You*



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