

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

October 1, 2023 thru December 31, 2023

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	

Total Budget:
\$34,789,813.00

Disasters:

Declaration Number
FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes
A significant portion of Nashville’s workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.
MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].
The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA’s website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$35,081,553.56
Total Budget	\$0.00	\$34,789,813.00
Total Obligated	\$0.00	\$34,789,813.00



Total Funds Drawdown	\$0.00	\$34,376,048.36
Program Funds Drawdown	\$0.00	\$32,973,816.42
Program Income Drawdown	\$0.00	\$1,402,231.94
Program Income Received	\$0.00	\$2,869,452.54
Total Funds Expended	\$92,520.00	\$34,401,612.29
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 0.00	\$ 10,233,848.19
Nashville-Davidson Metropolitan Development and Housing	\$ 0.00	\$ 10,758,472.51
The Housing Fund	\$ 92,520.00	\$ 13,409,291.59

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	72.13%	71.18%
Minimum Non Federal Match	\$.00	\$40,073,069.09	\$291,740.56
Overall Benefit Amount	\$.00	\$22,782,574.38	\$22,481,269.02
Limit on Public Services	\$4,963,471.95	\$.00	\$.00
Limit on Admin/Planning	\$3,308,981.30	\$3,204,116.85	\$3,204,116.85
Limit on Admin	\$.00	\$1,795,750.66	\$1,795,750.66
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

There was no activity on the grant during this quarter. Staff is engaging with HUD TA providers ICF on initial steps to close-out the grant. A site visit is currently scheduled to occur in February. All grant funds in the line of credit are expected to be expended by the end of the current quarter.

Staff is working with The Housing Fund to receive information related to monitoring of their collection of program income. To date, staff has requested information regarding the types of loans in their portfolio that they anticipate receiving income from and how long they expect to receive it. We have also uploaded information for all monitoring visits under the Compliance Monitoring tab in DRGR that have been conducted throughout the course of the grant. Staff will work with ICF during their on site visit next month to figure out any additional items that needs focus in order to issue a monitoring letter to THF for the desk review that was conducted last quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$0.00	\$1,739,491.00	\$1,654,491.00
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$0.00	\$18,934,214.13	\$17,203,217.55
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27



5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 3000 / Housing



Grantee Activity Number: 3014

Activity Title: New Construction - Single-family

Activity Type:

Construction of new replacement housing

Project Number:

3000

Projected Start Date:

08/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$1,043,148.50

Total Budget

\$0.00 \$1,043,148.50

Total Obligated

\$0.00 \$1,043,148.50

Total Funds Drawdown

\$0.00 \$927,151.92

Program Funds Drawdown

\$0.00 \$927,151.92

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$92,520.00 \$927,151.92

The Housing Fund

\$92,520.00 \$927,151.92

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New construction of affordable single-family housing.

Location Description:**Activity Progress Narrative:**

Habitat's engineers and others completed the work required to secure the Master CO and all of the individual unit COs for Sherwood Commons townhomes. An amendment to the developer agreement between The Housing Fund and Habitat was executed in December 2023. The amendment adds additional funds to the project to cover cost over runs that occurred during construction. These additional funds will draw the remaining balance in the grants line of credit. The expenditure of \$92,500 drawn on 1/11/2023 for The Housing Fund's activity #3014 is being reported in this quarter's QPR. A final draw will be submitted during the current quarter and reported in the 2nd quarter 2024 QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/26
# of Singlefamily Units	0	26/26

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	6
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	7

