

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

October 1, 2014 thru December 31, 2014

| | | |
|--|---|--|
| Grant Number: B-10-MF-47-0002 | Obligation Date: | Award Date: 11/10/2010 |
| Grantee Name: Nashville-Davidson, TN | Contract End Date: | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$33,089,813.00 | Grant Status: Active | QPR Contact: Angela Hubbard |
| LOCCS Authorized Amount: \$33,089,813.00 | Estimated PI/RL Funds: \$1,700,000.00 | |
| Total Budget: \$34,789,813.00 | | |

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | \$40,154.53 | \$35,080,301.58 |
| Total Budget | \$0.00 | \$34,789,813.00 |
| Total Obligated | \$0.00 | \$33,319,813.00 |



| | | |
|--|--------------|-----------------|
| Total Funds Drawdown | \$805,896.82 | \$21,532,432.60 |
| Program Funds Drawdown | \$805,896.82 | \$21,181,983.02 |
| Program Income Drawdown | \$0.00 | \$350,449.58 |
| Program Income Received | \$52,157.57 | \$492,326.79 |
| Total Funds Expended | \$757,135.58 | \$21,243,552.49 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 40,154.53 | \$ 290,488.58 |
| Match Funds | \$ 40,154.53 | \$ 290,488.58 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---|--------------------|-----------------|
| Metropolitan Government Nashville Davidson County | \$ 545,703.81 | \$ 6,898,454.73 |
| Nashville-Davidson Metropolitan Development and Housing | \$ 189,406.17 | \$ 5,858,229.95 |
| The Housing Fund | \$ 22,025.60 | \$ 8,486,867.81 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|----------------|------------------|-----------------|
| Overall Benefit Percentage | .00% | 72.13% | 49.41% |
| Minimum Non Federal Match | \$0.00 | \$40,073,069.09 | \$290,488.58 |
| Overall Benefit Amount | \$0.00 | \$22,782,574.38 | \$15,605,527.21 |
| Limit on Public Services | \$4,963,471.95 | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$3,308,981.30 | \$3,204,116.85 | \$2,260,355.52 |
| Limit on Admin | \$0.00 | \$1,795,750.66 | \$1,163,431.32 |
| Most Impacted and Distressed | \$0.00 | \$0.00 | \$0.00 |

Overall Progress Narrative:

At the end of the quarter, 64% of grant funds have been expended. MDHA has identified a site for multifamily replacement housing in the Bordeaux area. All other activities are proceeding on schedule.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|-------------------------------|-------------------------------|-------------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1000, Administration | \$22,124.64 | \$1,690,490.00 | \$1,107,171.66 |
| 1410, Housing - URGENT NEED | \$0.00 | \$0.00 | \$0.00 |
| 1411, Housing - LMI | \$0.00 | \$0.00 | \$0.00 |
| 1412, Planning | \$0.00 | \$0.00 | \$0.00 |
| 1413, Administration - MDHA | \$0.00 | \$0.00 | \$0.00 |
| 1414, Administration - Housing Fund | \$0.00 | \$0.00 | \$0.00 |
| 2000, Planning | \$24,259.32 | \$1,540,491.27 | \$1,096,924.20 |
| 3000, Housing | \$200,163.61 | \$16,845,750.00 | \$9,740,784.76 |
| 4000, Infrastructure | \$557,401.54 | \$12,154,081.73 | \$8,663,465.99 |
| 5000, Recovery | \$1,947.71 | \$1,125,000.00 | \$573,636.41 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00 | \$0.00 | \$0.00 |



Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

THF Admin PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014 To Date**

\$0.00 \$380,000.00

Total Budget

\$0.00 \$380,000.00

Total Obligated

\$0.00 \$295,000.00

Total Funds Drawdown

\$0.00 \$295,000.00

Program Funds Drawdown

\$0.00 \$295,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$6,311.83 \$295,000.00

The Housing Fund

\$6,311.83 \$295,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Community Development Block Grant

\$ 0.00

\$ 0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred by The Housing Fund continue to be related to the management of ongoing reporting, compliance, and close out of the We Are Home Homeowner Repair Program and the administration of the purchase/repair program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

| | Amount |
|-----------------------------------|---------------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 1002

Activity Title: Program Administration-MDHA

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,359,491.00 |
| Total Budget | \$0.00 | \$1,359,491.00 |
| Total Obligated | \$0.00 | \$1,359,490.00 |
| Total Funds Drawdown | \$22,124.64 | \$812,171.66 |
| Program Funds Drawdown | \$22,124.64 | \$812,171.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,446.04 | \$812,171.66 |
| Nashville-Davidson Metropolitan Development and | \$17,446.04 | \$812,171.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred continue to be related to MDHA's management and oversight of the grant; reviewing and processing invoices; and reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Planning

Grantee Activity Number: 2001

Activity Title: Long Term Recovery Plan

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$809,660.00 |
| Total Budget | \$0.00 | \$809,660.00 |
| Total Obligated | \$0.00 | \$809,660.00 |
| Total Funds Drawdown | \$0.00 | \$809,660.00 |
| Program Funds Drawdown | \$0.00 | \$809,660.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$809,660.00 |
| Metropolitan Government Nashville Davidson County | \$0.00 | \$809,660.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

With funding from the initial allocation, Metro Nashville began a long-term community recovery planning process, gathering input from the community to prepare recommendations related to a Long-Term Recovery Plan (LTRP). A copy of the LTRP is available at

<http://www.nashvillerecovery.com/docs/longterm/NashvilleLTRP.pdf>.

The LTRP is a starting point that provides a framework for evaluating, coordinating, and prioritizing recovery efforts. Continued long-term recovery planning will aid the City in identifying projects and programs that can be implemented by the public, private, and non-profit sectors to address the restoration of infrastructure, housing, and transportation, and the economic vitality of Nashville.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:



Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-----------------------------|---|
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|---------------------|-------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 137785 | 107019 | 545686 | 44.86 |

| | |
|--------------|-------|
| LMI%: | 44.86 |
|--------------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2002

Activity Title: OEM Strategic Plan

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$30,831.27 |
| Total Budget | \$0.00 | \$30,831.27 |
| Total Obligated | \$0.00 | \$30,831.27 |
| Total Funds Drawdown | \$0.00 | \$30,831.27 |
| Program Funds Drawdown | \$0.00 | \$30,831.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$30,831.27 |
| Metropolitan Government Nashville Davidson County | \$0.00 | \$30,831.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Among its many functions, Metro's Office of Emergency Management develops plans and procedures to ensure the highest level of mitigation, preparedness, response and recovery. As part of its strategic planning efforts, Metro will implement a review of the actions taken during the May 2010 flood and the response of the various departments to the emergency crisis.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:

This activity is completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

| # of Persons | Low | Mod | Total | Low/Mod% |
|--------------|--------|--------|--------|----------|
| | 137785 | 107019 | 545686 | 44.86 |

| | |
|-------|-------|
| LMI%: | 44.86 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2003

Activity Title: Housing Research

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014 To Date

\$0.00 \$249,999.00

Total Budget

\$0.00 \$249,999.00

Total Obligated

\$0.00 \$250,000.00

Total Funds Drawdown

\$20,462.48 \$159,365.15

Program Funds Drawdown

\$20,462.48 \$159,365.15

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$15,713.77 \$159,365.15

The Housing Fund

\$15,713.77 \$159,365.15

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Activity Progress Narrative:

Activities this quarter include continued follow up to the report on the effects of the May 2010 flood on housing in flooded communities. This report is being utilized in developing services for flood impacted neighborhoods, such as the partnership with Habitat for Humanity to acquire, rehab, and sell impacted properties to low- to moderate-income households. The research information is also tangential to work on the City's Nashville Next planning project as target areas are being identified for development and environmental sensitivity. In addition, staff this quarter have held research and communication meetings around affordable housing policy: including administration of the Barnes Trust which covers some of Nashville's most flood damaged areas; meetings with public officials on affordable housing policy and preservation of housing affordability; numerous public and neighborhood meetings on the impacts of gentrification due to new development and rising home prices since the 2010 flood. A study of non-profit housing assistance and development capacity was completed this quarter and an overview presented to the Metro Barnes Commission and discussed with a coalition of local housing service providers.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-----------------------------|---|
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|---------------------|-------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 137785 | 107019 | 545686 | 44.86 |

| | |
|--------------|--|
| LMI%: | |
|--------------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2004

Activity Title: Redevelopment Plans

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$326,695.89 |
| Total Budget | \$0.00 | \$317,875.92 |
| Total Obligated | \$0.00 | \$450,000.00 |
| Total Funds Drawdown | \$3,796.84 | \$97,067.78 |
| Program Funds Drawdown | \$3,796.84 | \$97,067.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,616.87 | \$97,067.84 |
| Nashville-Davidson Metropolitan Development and | \$12,616.87 | \$97,067.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 8,819.97 |
| Match Funds | \$ 0.00 | \$ 8,819.97 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet – 12 feet above flood stage. Nashville’s downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water. In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

In addition to a Downtown Riverfront Coordinated Revitalization Plan, Amendment 4 expanded the planning scope to other underutilized/underdeveloped areas, particularly areas along the Cumberland River. As contemplated in the Long-Term Recovery Plan, the purpose of such planning is to identify areas for potential redevelopment and to develop polices and guidelines for the highest and best sustainable use.



Location Description:

Underutilized/underdeveloped areas along the Cumberland River.

Activity Progress Narrative:

During the quarter, a full-time urban planner was hired to prepare a redevelopment plan and lead the community engagement process in Bordeaux. A meeting was held with representatives from MDHA, Bordeaux, and the development community. Public meetings will be held with residents and other stakeholders starting next quarter. Additionally, a redevelopment plan will be drafted to outline the types of development that will be allowed in Bordeaux through 2045.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 0 | 0 | 0 | 0 |
| LMI%: | | | | 47.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing



Grantee Activity Number: 3001

Activity Title: Homeowner Rehab Loan & Grant-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014 To Date**

\$0.00 \$3,097,561.19

Total Budget

\$0.00 \$3,097,561.19

Total Obligated

\$0.00 \$4,221,000.00

Total Funds Drawdown

\$4,277.86 \$2,834,655.84

Program Funds Drawdown

\$4,277.86 \$2,733,324.61

Program Income Drawdown

\$0.00 \$101,331.23

Program Income Received

\$617.51 \$177,019.98

Total Funds Expended

\$0.00 \$2,910,821.07

The Housing Fund

\$0.00 \$2,910,821.07

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to complete repairs to their flood damaged homes and to provide direct services to the clients that include receipt and invoice review for program eligibility, contact with local code officials to ensure proper documentation is received and closing out files. One case was completed this quarter, and 63 cases remain open.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 155/342 |
| # of Singlefamily Units | 1 | 155/342 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 85/86 | 70/256 | 155/342 | 100.00 |
| # Owner | 1 | 0 | 1 | 85/86 | 70/256 | 155/342 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3002

Activity Title: Homeowner Rehab Grant/Loan Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,196,342.11 |
| Total Budget | \$0.00 | \$3,196,342.11 |
| Total Obligated | \$0.00 | \$4,009,000.00 |
| Total Funds Drawdown | \$6,238.35 | \$3,065,943.66 |
| Program Funds Drawdown | \$6,238.35 | \$2,915,085.83 |
| Program Income Drawdown | \$0.00 | \$150,857.83 |
| Program Income Received | \$42,674.13 | \$303,116.84 |
| Total Funds Expended | \$0.00 | \$2,944,533.51 |
| The Housing Fund | \$0.00 | \$2,944,533.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

Location Description:

Countywide: Nashville/Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to complete repairs to their flood damaged homes and to provide direct services to the clients that include receipt and invoice review for program eligibility, contact with local code officials to ensure proper documentation is received and closing out files. No cases were completed this quarter, and 58 cases remain open.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 169/258 |
| # of Singlefamily Units | 0 | 169/258 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 169/258 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 169/258 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3003

Activity Title: Homeowner Rehab Loan/Grant Program (LMI)-Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014 To Date**

\$0.00 \$114,916.61

Total Budget

\$0.00 \$114,916.61

Total Obligated

\$0.00 \$204,000.00

Total Funds Drawdown

\$0.00 \$114,916.61

Program Funds Drawdown

\$0.00 \$114,916.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$114,916.61

Nashville-Davidson Metropolitan Development and

\$0.00 \$114,916.61

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Delivery costs incurred by MDHA that are directly related to the Homeowner Rehab Loan/Grant program for LMI households. Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, Tennessee

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/100 | |
| # of Singlefamily Units | 0 | | 0/100 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/25 | 0/75 | 0/100 | 0 |
| # Owner | 0 | 0 | 0 | 0/25 | 0/75 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3004

Activity Title: Homeowner Loan/Grant Program (UN) - Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014 To Date**

\$0.00 \$97,968.13

Total Budget

\$0.00 \$97,968.13

Total Obligated

\$0.00 \$196,000.00

Total Funds Drawdown

\$0.00 \$97,968.13

Program Funds Drawdown

\$0.00 \$97,968.13

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$100,230.38

Nashville-Davidson Metropolitan Development and

\$0.00 \$100,230.38

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 4/50 | |
| # of Singlefamily Units | 0 | | 4/50 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3006

Activity Title: Rental Rehab Loan/Grant Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

04/30/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources**

| | Oct 1 thru Dec 31, 2014 | To Date |
|--|--------------------------------|----------------|
|--|--------------------------------|----------------|

\$0.00

\$6,897.44

Total Budget

\$0.00

\$6,897.44

Total Obligated

\$0.00

\$22,000.00

Total Funds Drawdown

\$0.00

\$6,897.44

Program Funds Drawdown

\$0.00

\$6,897.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,897.44

The Housing Fund

\$0.00

\$6,897.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to complete repairs to their flood damaged homes and to provide direct services to the clients that include receipt and invoice review for program eligibility, contact with local code officials to ensure proper documentation is received and closing out files. No cases were completed this quarter, and 1 case remains open.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014 To Date

\$0.00 \$5,823,544.06

Total Budget

\$0.00 \$5,823,544.06

Total Obligated

\$0.00 \$3,500,000.00

Total Funds Drawdown

\$189,647.40 \$2,458,158.56

Program Funds Drawdown

\$189,647.40 \$2,359,898.04

Program Income Drawdown

\$0.00 \$98,260.52

Program Income Received

\$8,865.93 \$12,189.97

Total Funds Expended

\$0.00 \$2,170,250.64

The Housing Fund

\$0.00 \$2,170,250.64

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund has an agreement with Nashville Area Habitat for the purchase and rehabilitation of homes in flood affected neighborhoods to sell to low- and moderate-income buyers. To date, twenty homes have been acquired.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/28 |
| # of Singlefamily Units | 0 | 9/28 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/5 | 7/23 | 9/28 | 100.00 |
| # Owner | 0 | 0 | 0 | 2/0 | 7/8 | 9/8 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/5 | 0/15 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Type:

Acquisition of property for replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,054,408.21 |
| Total Budget | \$0.00 | \$4,054,408.21 |
| Total Obligated | \$0.00 | \$3,193,750.00 |
| Total Funds Drawdown | \$0.00 | \$13,516.22 |
| Program Funds Drawdown | \$0.00 | \$13,516.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$39,469.68 |
| Nashville-Davidson Metropolitan Development and | \$0.00 | \$39,469.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental to replace housing stock lost due to the flood.

Location Description:

Bordeaux

Activity Progress Narrative:

A site for multifamily replacement housing has been identified and MDHA has begun negotiations for acquisition of property in the flood impacted Bordeaux area. Next quarter, MDHA should have site control and begin the environmental review process.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Parcels acquired by admin | 0 | | 0/0 | |
| # of Parcels acquired by | 0 | | 0/0 | |
| # of Parcels acquired | 0 | | 0/1 | |
| # of Properties | 0 | | 0/1 | |
| Total acquisition compensation | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/18 | |
| # of Multifamily Units | 0 | | 0/18 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/18 | 0/18 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/18 | 0/18 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3016

Activity Title: Buyout Local Match

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014 To Date

\$0.00 \$1,499,427.88

Total Budget

\$0.00 \$1,499,427.88

Total Obligated

\$0.00 \$1,500,000.00

Total Funds Drawdown

\$0.00 \$1,499,177.88

Program Funds Drawdown

\$0.00 \$1,499,177.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$545,703.81 \$1,499,177.88

Metropolitan Government Nashville Davidson County

\$545,703.81 \$1,499,177.88

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

FEMA Hazard Mitigation Grant

\$ 0.00

\$ 0.00

TEMA

\$ 0.00

\$ 0.00

Activity Description:

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

No activity occurred this quarter. Funds reported as expended this quarter were expended in a prior quarter and reconciled for reporting in this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired | 0 | 104/80 |
| # of Properties | 0 | 104/80 |
| Total acquisition compensation | 0 | 0/4500000 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 104/80 |
| # of Singlefamily Units | 0 | 104/80 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 64.06 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------------|-----------------|
| FEMA Hazard Mitigation Grant | \$30,000,000.00 |
| TEMA | \$5,000,000.00 |
| Subtotal Match Sources | \$35,000,000.00 |

Activity Supporting Documents: None

Project # / 4000 / Infrastructure



Grantee Activity Number: 4001

Activity Title: Haynes Park

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014 To Date

\$39,461.89 \$109,461.89

Total Budget

\$0.00 \$70,000.00

Total Obligated

\$0.00 \$70,000.00

Total Funds Drawdown

\$28,621.11 \$70,000.00

Program Funds Drawdown

\$28,621.11 \$70,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$70,000.00

Nashville-Davidson Metropolitan Development and

\$0.00 \$70,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 39,461.89 \$ 39,461.89

Match Funds

\$ 39,461.89 \$ 39,461.89

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Community Development Block Grant

\$ 0.00

\$ 0.00

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

Construction is 85% complete.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 0/2746 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/30 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/30 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|-----------------------------------|--------------|
| Community Development Block Grant | \$223,069.09 |
| Subtotal Match Sources | \$223,069.09 |

Activity Supporting Documents: None



Grantee Activity Number: 4002

Activity Title: Maynor Place

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$304,495.50 |
| Total Budget | \$0.00 | \$67,500.00 |
| Total Obligated | \$0.00 | \$67,500.00 |
| Total Funds Drawdown | \$0.00 | \$67,500.00 |
| Program Funds Drawdown | \$0.00 | \$67,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$67,500.00 |
| Nashville-Davidson Metropolitan Development and | \$0.00 | \$67,500.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 236,995.50 |
| Match Funds | \$ 0.00 | \$ 236,995.50 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-----------------------------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Community Development Block Grant | \$ 0.00 | \$ 0.00 |

Activity Description:

Repair/reconstruction of water service infrastructure damaged during 2010 flood in LMI neighborhood.

Location Description:

Maynor Place Neighborhood located in Nashville-Davidson County, TN

Activity Progress Narrative:

Construction was completed last quarter. MDHA staff are conducting a follow-up survey with affected residents to assess the impact of the project.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 1/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 23/30 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 23/30 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

| | Amount |
|-----------------------------------|--------------|
| Community Development Block Grant | \$166,400.00 |
| Total Other Funding Sources | \$166,400.00 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 4003

Activity Title: Riverfront Development - East Bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014 To Date**

\$0.00 \$2,695,769.73

Total Budget

\$0.00 \$2,695,769.73

Total Obligated

\$0.00 \$3,000,000.00

Total Funds Drawdown

\$570.99 \$2,695,769.73

Program Funds Drawdown

\$570.99 \$2,695,769.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$2,695,008.74

Nashville-Davidson Metropolitan Development and

\$0.00 \$2,695,008.74

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Capital Fund

\$ 0.00

\$ 0.00

Activity Description:

Design and construction of infrastructure improvements in the downtown area, including stabilization of the East Bank and creating recreational opportunities.

Location Description:

East Bank of the Cumberland River in Downtown Nashville-Davidson County, TN

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 134337 | 103746 | 521441 | 45.66 |
| LMI%: | | | | 82.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------|----------------|
| Capital Fund | \$4,850,000.00 |
| Subtotal Match Sources | \$4,850,000.00 |

Activity Supporting Documents: None



Grantee Activity Number: 4004

Activity Title: Greenways - Program Delivery

Activity Type:

Administration

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$56,259.66 |
| Total Budget | \$0.00 | \$56,259.66 |
| Total Obligated | \$0.00 | \$75,000.00 |
| Total Funds Drawdown | \$0.00 | \$56,259.66 |
| Program Funds Drawdown | \$0.00 | \$56,259.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$300.62 | \$56,259.66 |
| Nashville-Davidson Metropolitan Development and | \$300.62 | \$56,259.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Conversion of 32 acres of flood-damaged property into greenways in LMI areas. Costs incurred under this activity are related to environmental review for the projects, which was aggregated. Each construction project is a separate activity: Mill Creek (4006) and Richland Creek (4007).

Location Description:

Mill Creek and Richland Creek

Activity Progress Narrative:

Costs incurred are related to the implementation of the Mill Creek and Richland Creek greenways project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 4005

Activity Title: Riverfront Development - West Bank

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$7,433,312.00 |
| Total Budget | \$0.00 | \$7,433,312.00 |
| Total Obligated | \$0.00 | \$7,129,081.73 |
| Total Funds Drawdown | \$0.00 | \$4,099,637.54 |
| Program Funds Drawdown | \$0.00 | \$4,099,637.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,099,637.54 |
| Metropolitan Government Nashville Davidson County | \$0.00 | \$4,099,637.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, piers, a greenway and related improvements. CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

Location Description:

West bank of the Cumberland River in downtown Nashville



Activity Progress Narrative:

As 2014 drew to a close, the Design Team (architecture and engineering firms) has worked to update and amend all construction drawings to incorporate any revisions to date. Flood Mitigation elements have been, and will continue to be, incorporated in the construction of this phase of Riverfront Park. The Design Team and the Project Management Team have taken the completed 30% Design/Development plans and begun to analyze the constructability and time frame for a full Flood Mitigation system.

Below are some of the West Riverfront Park’s milestones/updates during the last quarter:

- oDesign Team & Project Management Team coordination meeting for permit review with U.S. Army Corps of Engineers in order to determine whether the new Design/Development plans aligned with the current permit in place.
- oDesign review with U.S. Army Corps of Engineers.
- oRevision 5 to Construction Documents released to fully update all changes to West Riverfront Park design.
- oLEED Preliminary Design Submittal completed; 45 design points attempted out of the overall 50 points required to achieve LEED Silver.
- o100% Construction Documents completed by Design Team for West Riverfront Park’s Promenade.
- o1stAvenue partially closed, marking the beginning of road/sidewalk improvements tied to the West Riverfront Park/thermal site.
- oFlood Mitigation elements that have been incorporated to date include a below-grade slurry cut-off wall and the commencement of an electrical duct bank running through the thermal site, which will be a key component for providing power to the Flood Mitigation system, and prevent any disruption to the new park once open.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

| | Low | Mod | Total | Low/Mod% |
|---------------------|------------|------------|--------------|-----------------|
| # of Persons | 385 | 312 | 1183 | 58.92 |
| LMI%: | | | | 58.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4006

Activity Title: Greenways - Mill Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$900,508.38 |
| Total Budget | \$0.00 | \$900,508.38 |
| Total Obligated | \$0.00 | \$812,500.00 |
| Total Funds Drawdown | \$186,484.00 | \$769,037.56 |
| Program Funds Drawdown | \$186,484.00 | \$769,037.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$765,245.56 |
| Nashville-Davidson Metropolitan Development and | \$0.00 | \$765,245.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

Location Description:

Mill Creek

Activity Progress Narrative:

Construction is nearing completion.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1200 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4007

Activity Title: Greenways - Richland Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014 To Date

\$0.00 \$905,261.50

Total Budget

\$0.00 \$905,261.50

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$341,725.44 \$905,261.50

Program Funds Drawdown

\$341,725.44 \$905,261.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$159,042.64 \$905,261.50

Nashville-Davidson Metropolitan Development and

\$159,042.64 \$905,261.50

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

Location Description:

Richland Creek area

Activity Progress Narrative:

Construction is proceeding on schedule



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1200 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 1933 | 1264 | 4527 | 70.62 |
| LMI%: | | | | 70.62 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Recovery

Grantee Activity Number: 5001

Activity Title: Voluntary Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$460,617.04 |
| Total Budget | \$0.00 | \$460,617.04 |
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$455,123.04 |
| Program Funds Drawdown | \$0.00 | \$455,123.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$459,148.04 |
| Metropolitan Government Nashville Davidson County | \$0.00 | \$459,148.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Volunatry acquisition and clearance of flood-impacted properties in LMI areas.

Location Description:

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

Activity Progress Narrative:

Metro Government is working to acquire four additional parcels, and appraisals of these properties have been completed.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired | 0 | 4/16 |
| # of Properties | 0 | 4/16 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/8 |
| # of Singlefamily Units | 0 | 3/8 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

| | Low | Mod | Total | Low/Mod% |
|--------------|------|------|-------|----------|
| # of Persons | 5216 | 4609 | 27385 | 35.88 |

| | |
|-------|-------|
| LMI%: | 35.88 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 5003

Activity Title: Stream Cleanup

Activity Type:

Debris removal

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

| Overall | Oct 1 thru Dec 31, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$692.64 | \$123,724.59 |
| Total Budget | \$0.00 | \$118,513.37 |
| Total Obligated | \$0.00 | \$125,000.00 |
| Total Funds Drawdown | \$1,947.71 | \$118,513.37 |
| Program Funds Drawdown | \$1,947.71 | \$118,513.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$135,098.32 |
| Nashville-Davidson Metropolitan Development and | \$0.00 | \$135,098.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 692.64 | \$ 5,211.22 |
| Match Funds | \$ 692.64 | \$ 5,211.22 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Removal of debris from 2010 flood that continue to impede or affect waterways.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

During the quarter, 4 volunteer waterway cleanup projects were completed by HON and its partners. The following is a list of metrics/accomplishments of these projects:

- 1) 68 volunteers were engaged in 194 hours of waterway cleanup activities.
- 2) A \$4,273.02 volunteer economic impact was created, according to Independent Sector research.
- 3) 3,000 feet of waterways were cleaned.
- 4) 13 cubic yards/9,400 pounds of wasted was removed from the waterways.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/0 |
| # of Properties | 0 | 79/92 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 137785 | 107019 | 545686 | 44.86 |

| | |
|-------|-------|
| LMI%: | 44.86 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 4 |
| Monitoring Visits | 0 | 3 |
| Audit Visits | 0 | 1 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 4 |

