

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

July 1, 2014 thru September 30, 2014 Performance

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: Angela Hubbard
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	
Total Budget: \$34,789,813.00		

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$273,688.14	\$35,040,147.05
Total Budget	\$36,000.00	\$34,789,813.00
Total Obligated	\$0.00	\$33,319,813.00



Total Funds Drawdown	\$4,106,619.81	\$20,726,535.78
Program Funds Drawdown	\$4,102,004.66	\$20,376,086.20
Program Income Drawdown	\$4,615.15	\$350,449.58
Program Income Received	\$70,454.33	\$440,169.22
Total Funds Expended	\$3,867,626.29	\$20,486,416.91
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 237,688.14	\$ 250,334.05
Match Funds	\$ 237,688.14	\$ 250,334.05
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 2,538,660.99	\$ 6,352,750.92
Nashville-Davidson Metropolitan Development and Housing	\$ 1,174,697.96	\$ 5,668,823.78
The Housing Fund	\$ 154,267.34	\$ 8,464,842.21

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	72.13%	47.02%
Minimum Non Federal Match	\$0.00	\$40,073,069.09	\$250,334.05
Overall Benefit Amount	\$0.00	\$22,782,574.38	\$14,852,252.70
Limit on Public Services	\$4,963,471.95	\$0.00	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$3,204,116.85	\$2,213,971.56
Limit on Admin	\$0.00	\$1,795,750.66	\$1,141,306.68
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

Grant expenditures for the quarter totaled \$4,102,004.66, bring the total grant expenditure amount through the end of the quarter to \$20,376,086.20. Sixty-two percent (62%) of grant funds have been expended.

Major activities during the quarter include the completion of the Maynor Place stormwater project, the purchase of 40 properties through the FEMA Hazard Mitigation Program, and the completion and occupancy of seven homes through the The Housing Fund/Habitat for Humanity project. The MDHA/Housing Fund/Habitat partnership for the purchase and repair of homes in flood impacted areas for sale to LMI households was recognized at the annual Governor's Housing Summit and received an Excellence in Partnership award.

During the quarter, MDHA prepared, on behalf of Metro Nashville, Amendment Four to the Action Plan for Disaster Recovery. The purpose of the Amendment was to reallocate funds in the amount of \$2,823,696.52 from housing and infrastructure activities that are below budget to other activities within the same project categories that are underway. In addition, the Amendment proposed to expand the geographic scope of certain planning activities. The public comment period began on July 16, 2014 and concluded on August 1, 2014, and a public hearing was held on July 31, 2014. The Amendment has been submitted to HUD for review and approval.

Also during the quarter, the HUD Knoxville Field Office conducted a monitoring review of the disaster recovery grant. The team examined grant management/progress and eligible activities/National Objective compliance and conducted a site visit at the Mill Creek Greenway. There were no findings.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$40,034.59	\$1,690,490.00	\$1,085,047.02
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00



2000, Planning	\$40,415.12	\$1,540,491.27	\$1,072,664.88
3000, Housing	\$711,311.22	\$16,845,750.00	\$9,540,621.15
4000, Infrastructure	\$3,281,927.81	\$12,154,081.73	\$8,106,064.45
5000, Recovery	\$28,315.92	\$1,125,000.00	\$571,688.70
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

1000

Project Title:

Administration

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

The Housing Fund

Program Income Account:

THF Admin PI

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$36,000.00	\$380,000.00
Total Budget	\$36,000.00	\$380,000.00
Total Obligated	\$0.00	\$295,000.00
Total Funds Drawdown	\$2,567.30	\$295,000.00
Program Funds Drawdown	\$2,567.30	\$295,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$288,688.17
The Housing Fund	\$0.00	\$288,688.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred continue to be related to the The Housing Fund's (THF) management of ongoing reporting, compliance, and close out of the We Are Home Homeowner Repair Program. As of the end of September, WAH staff successfully brought 80% of all cases (457 of 570) to closure. The remaining cases continuing to be worked and clients are still bringing in receipts and documentation.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 1002

Activity Title: Program Administration-MDHA

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$1,359,491.00
Total Budget	\$0.00	\$1,359,491.00
Total Obligated	\$0.00	\$1,359,490.00
Total Funds Drawdown	\$37,467.29	\$790,047.02
Program Funds Drawdown	\$37,467.29	\$790,047.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,679.74	\$794,725.62
Nashville-Davidson Metropolitan Development and	\$31,679.74	\$794,725.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred continue to be related to MDHA's management and oversight of the grant, reviewing and processing invoices, and reporting.

During the quarter, MDHA prepared, on behalf of Metro Nashville, Amendment Four to the Action Plan for Disaster Recovery. The purpose of the Amendment was to reallocate funds in the amount of \$2,823,696.52 from housing and infrastructure activities that are below budget to other activities within the same project categories that are underway. In addition, the Amendment proposed to expand the geographic scope of certain

planning activities. The public comment period began on July 16, 2014 and concluded on August 1, 2014, and a public hearing was held on July 31, 2014.

Also during the quarter, the HUD Knoxville Field Office conducted a monitoring review of the disaster recovery grant. The team examined grant management/progress and eligible activities/National Objective compliance and conducted a site visit at the Mill Creek Greenway. There were no findings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Planning



Grantee Activity Number: 2003

Activity Title: Housing Research

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$249,999.00
Total Budget	\$0.00	\$249,999.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$37,411.97	\$138,902.67
Program Funds Drawdown	\$37,411.97	\$138,902.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,044.58	\$143,651.38
The Housing Fund	\$19,044.58	\$143,651.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Activity Progress Narrative:

Activities this quarter include continued management of the report on the effects of the May 2010 flood on housing in flooded communities. This report is being utilized in developing services for flood impacted neighborhoods, such as via an agreement with Habitat for Humanity to acquire, rehab, and sell impacted properties to low/moderate income households. The research information is also tangential to work on the City's Nashville Next planning project as target areas are being identified for development and environmental sensitivity. In addition, staff this quarter have also had research and communication meetings around affordable housing policy: including administration of the Barnes Trust which covers some of Nashville's most flood damaged areas; meetings with public officials on affordable housing policy and preservation of housing affordability; numerous public and neighborhood meetings on the impacts of gentrification due to new development and rising home prices since the 2010 flood. Maybe most notable this quarter has been meetings and presentations to the St. Luke's Executive Board Committee and their full Board of Directors on development planning and housing services, including background data and information on the area housing market post 2010 and on specific demographic and economic trends in the Nations Neighborhood.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	137785	107019	545686	44.86

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2004

Activity Title: Redevelopment Plans

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$326,695.89
Total Budget	\$0.00	\$317,875.92
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$3,003.15	\$93,270.94
Program Funds Drawdown	\$3,003.15	\$93,270.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,472.77	\$84,450.97
Nashville-Davidson Metropolitan Development and	\$2,472.77	\$84,450.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 8,819.97
Match Funds	\$ 0.00	\$ 8,819.97
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet – 12 feet above flood stage. Nashville’s downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water. In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

In addition to a Downtown Riverfront Coordinated Revitalization Plan, Amendment 4 expanded the planning scope to other underutilized/underdeveloped areas, particularly areas along the Cumberland River. As contemplated in the Long-Term Recovery Plan, the purpose of such planning is to identify areas for potential redevelopment and to develop polices and guidelines for the highest and best sustainable use.



Location Description:

Underutilized/underdeveloped areas along the Cumberland River.

Activity Progress Narrative:

During the quarter, the final public presentation for the Envision Cayce Plan, which is part of East Bank redevelopment, was held with approximately 100 persons in attendance. The final document is being finalized for publication. In addition, individuals were identified for a planner position to further redevelopment plans primarily along the riverfront, as described in Amendment Four. A full time employee will be added next quarter and meetings with community leaders will reconvene.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	47.25
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing



Grantee Activity Number: 3001

Activity Title: Homeowner Rehab Loan & Grant-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014****To Date**

\$0.00

\$3,097,561.19

Total Budget

\$0.00

\$3,097,561.19

Total Obligated

\$0.00

\$4,221,000.00

Total Funds Drawdown

\$16,494.42

\$2,830,377.98

Program Funds Drawdown

\$11,879.27

\$2,729,046.75

Program Income Drawdown

\$4,615.15

\$101,331.23

Program Income Received

\$30,010.44

\$176,402.47

Total Funds Expended

\$0.00

\$2,910,821.07

The Housing Fund

\$0.00

\$2,910,821.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to close out cases. One case was closed and 64 cases remain open.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		154/342	
# of Singlefamily Units	1		154/342	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	84/86	70/256	154/342	100.00
# Owner	1	0	1	84/86	70/256	154/342	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3002

Activity Title: Homeowner Rehab Grant/Loan Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014****To Date**

\$0.00

\$3,196,342.11

Total Budget

\$0.00

\$3,196,342.11

Total Obligated

\$0.00

\$4,009,000.00

Total Funds Drawdown

\$7,604.62

\$3,059,705.31

Program Funds Drawdown

\$7,604.62

\$2,908,847.48

Program Income Drawdown

\$0.00

\$150,857.83

Program Income Received

\$37,950.86

\$260,442.71

Total Funds Expended

\$0.00

\$2,944,533.51

The Housing Fund

\$0.00

\$2,944,533.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

Location Description:

Countywide: Nashville/Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to close out cases. One case was closed and 58 cases remain open.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		169/258	
# of Singlefamily Units	1		169/258	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	169/258	0.00
# Owner	0	0	1	0/0	0/0	169/258	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3006

Activity Title: Rental Rehab Loan/Grant Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

04/30/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$6,897.44
Total Budget	\$0.00	\$6,897.44
Total Obligated	\$0.00	\$22,000.00
Total Funds Drawdown	\$6,897.44	\$6,897.44
Program Funds Drawdown	\$6,897.44	\$6,897.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,897.44
The Housing Fund	\$0.00	\$6,897.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner	0	0	0	0/0	0/2	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$5,823,544.06
Total Budget	\$0.00	\$5,823,544.06
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$135,222.76	\$2,268,511.16
Program Funds Drawdown	\$135,222.76	\$2,170,250.64
Program Income Drawdown	\$0.00	\$98,260.52
Program Income Received	\$2,493.03	\$3,324.04
Total Funds Expended	\$135,222.76	\$2,170,250.64
The Housing Fund	\$135,222.76	\$2,170,250.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund has an agreement with Nashville Area Habitat for Humanity to fund up to \$3 million in federal disaster funds for the purchase and rehabilitation of 20 homes in flood impacted neighborhoods. All 20 homes have been purchased. During the quarter, 7 homes were completed and are occupied by LMI households.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	9/28
# of Singlefamily Units	7	9/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	7	7	2/5	7/23	9/28	100.00
# Owner	0	7	7	2/0	7/8	9/8	100.00
# Renter	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Type:

Acquisition of property for replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$4,054,408.21
Total Budget	\$0.00	\$4,054,408.21
Total Obligated	\$0.00	\$3,193,750.00
Total Funds Drawdown	\$4,003.32	\$13,516.22
Program Funds Drawdown	\$4,003.32	\$13,516.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,956.80	\$39,469.68
Nashville-Davidson Metropolitan Development and	\$2,956.80	\$39,469.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental to replace housing stock lost due to the flood.

Location Description:

Bordeaux

Activity Progress Narrative:

During the quarter, MDHA and community leaders continued discussion involving a potential Cumberland riverfront redevelopment that would include a site for replacement housing. A final site has not been selected.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/1	
# of Properties	0		0/1	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/18	
# of Multifamily Units	0		0/18	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/18	0/18	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3016

Activity Title: Buyout Local Match

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

\$0.00

\$1,499,427.88

Total Budget

\$0.00

\$1,499,427.88

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$545,703.81

\$1,499,177.88

Program Funds Drawdown

\$545,703.81

\$1,499,177.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$953,474.07

Metropolitan Government Nashville Davidson County

\$0.00

\$953,474.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

FEMA Hazard Mitigation Grant

\$ 0.00

\$ 0.00

TEMA

\$ 0.00

\$ 0.00

Activity Description:

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	104/80
# of Properties	0	104/80
Total acquisition compensation	0	0/4500000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	104/80
# of Singlefamily Units	0	104/80

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	64.06
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA Hazard Mitigation Grant	\$30,000,000.00
TEMA	\$5,000,000.00
Subtotal Match Sources	\$35,000,000.00

Activity Supporting Documents: None

Project # / 4000 / Infrastructure



Grantee Activity Number: 4001

Activity Title: Haynes Park

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$40,509.80	\$41,378.89
Program Funds Drawdown	\$40,509.80	\$41,378.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,130.91	\$70,000.00
Nashville-Davidson Metropolitan Development and	\$69,130.91	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

Installation of stormwater improvements is proceeding as scheduled. During the quarter, clearing and grubbing, fence removal, and ditch grading occurred. Also, reinforced concrete storm piping and structures were delivered to the site.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/2746

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Community Development Block Grant	\$223,069.09
Subtotal Match Sources	\$223,069.09

Activity Supporting Documents: None



Grantee Activity Number: 4002

Activity Title: Maynor Place

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

07/31/2014

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$236,995.50	\$304,495.50
Total Budget	\$0.00	\$67,500.00
Total Obligated	\$0.00	\$67,500.00
Total Funds Drawdown	\$0.00	\$67,500.00
Program Funds Drawdown	\$0.00	\$67,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,500.00
Nashville-Davidson Metropolitan Development and	\$0.00	\$67,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 236,995.50	\$ 236,995.50
Match Funds	\$ 236,995.50	\$ 236,995.50
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Community Development Block Grant	\$ 0.00	\$ 0.00

Activity Description:

Repair/reconstruction of water service infrastructure damaged during 2010 flood in LMI neighborhood.

Location Description:

Maynor Place Neighborhood located in Nashville-Davidson County, TN

Activity Progress Narrative:

Installation of stormwater improvements in the Maynor Place neighborhood (Iverson Ave.) were completed in late July. The improvements addressed stormwater and flooding issues that occurred after the former system failed during the 2010 flood.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	23	23/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	23	23/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$166,400.00
Total Other Funding Sources	\$166,400.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 4003

Activity Title: Riverfront Development - East Bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$2,695,769.73
Total Budget	\$0.00	\$2,695,769.73
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$190.00	\$2,695,198.74
Program Funds Drawdown	\$190.00	\$2,695,198.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,695,008.74
Nashville-Davidson Metropolitan Development and	\$0.00	\$2,695,008.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Capital Fund	\$ 0.00	\$ 0.00

Activity Description:

Design and construction of infrastructure improvements in the downtown area, including stabilization of the East Bank and creating recreational opportunities.

Location Description:

East Bank of the Cumberland River in Downtown Nashville-Davidson County, TN

Activity Progress Narrative:

Funds drawn on this activity are in error and will be corrected. This project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	134337	103746	521441	45.66
LMI%:				82.15

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Capital Fund	\$4,850,000.00
Subtotal Match Sources	\$4,850,000.00

Activity Supporting Documents: None



Grantee Activity Number: 4005

Activity Title: Riverfront Development - West Bank

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$7,433,312.00
Total Budget	\$0.00	\$7,433,312.00
Total Obligated	\$0.00	\$7,129,081.73
Total Funds Drawdown	\$2,538,660.99	\$4,099,637.54
Program Funds Drawdown	\$2,538,660.99	\$4,099,637.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,538,660.99	\$4,099,637.54
Metropolitan Government Nashville Davidson County	\$2,538,660.99	\$4,099,637.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, piers, a greenway and related improvements. CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

Location Description:

West bank of the Cumberland River in downtown Nashville



Activity Progress Narrative:

During quarter, the West River front project has seen great progress. Design/development plans that include sustainable features are proceeding on schedule. The City has procured a company to operate the site when construction is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	385	312	1183	58.92

LMI%:	58.92
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4006

Activity Title: Greenways - Mill Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$900,508.38
Total Budget	\$0.00	\$900,508.38
Total Obligated	\$0.00	\$812,500.00
Total Funds Drawdown	\$425,826.00	\$582,553.56
Program Funds Drawdown	\$425,826.00	\$582,553.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$580,718.00	\$765,245.56
Nashville-Davidson Metropolitan Development and	\$580,718.00	\$765,245.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

Location Description:

Mill Creek

Activity Progress Narrative:

Construction continued moving forward as scheduled. Playground equipment was installed, the parking lot and asphalt trails were paved, and the pedestrian bridge was set.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4007

Activity Title: Greenways - Richland Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$905,261.50
Total Budget	\$0.00	\$905,261.50
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$276,741.02	\$563,536.06
Program Funds Drawdown	\$276,741.02	\$563,536.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459,423.82	\$746,218.86
Nashville-Davidson Metropolitan Development and	\$459,423.82	\$746,218.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

Location Description:

Richland Creek area

Activity Progress Narrative:

Construction continued moving forward on schedule. Many of the large structural elements were completed, including but not limited to, the double box culvert bridge on the South side of I-40, the walkway and retaining walls under I-40 and the pedestrian bridge crossing Richland Creek.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1933	1264	4527	70.62
LMI%:				70.62

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Recovery

Grantee Activity Number: 5001

Activity Title: Voluntary Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$0.00	\$460,617.04
Total Budget	\$0.00	\$460,617.04
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$455,123.04
Program Funds Drawdown	\$0.00	\$455,123.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$459,148.04
Metropolitan Government Nashville Davidson County	\$0.00	\$459,148.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Volunatry acquisition and clearance of flood-impacted properties in LMI areas.

Location Description:

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

Activity Progress Narrative:

Metro Water Services staff, on behalf of Metro Parks and Greenways, has procured the appraisals for 4 more properties on the voluntary acquisition list. After appraisals are complete, Metro Water Services will send offers to these 4 property owners, and they have until December 1, 2014 to respond. No costs were incurred during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	4/16
# of Properties	0	4/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	5216	4609	27385	35.88

LMI%:	35.88
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 5003

Activity Title: Stream Cleanup

Activity Type:

Debris removal

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	\$692.64	\$123,031.95
Total Budget	\$0.00	\$118,513.37
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$28,315.92	\$116,565.66
Program Funds Drawdown	\$28,315.92	\$116,565.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,315.92	\$135,098.32
Nashville-Davidson Metropolitan Development and	\$28,315.92	\$135,098.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 692.64	\$ 4,518.58
Match Funds	\$ 692.64	\$ 4,518.58
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Removal of debris from 2010 flood that continue to impede or affect waterways.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

During the quarter, Hands on Nashville, its partners and volunteers participated in 11 waterway cleanup projects. The following is a list of metrics/accomplishments: (1) 132 volunteers engaged in 308 hours of waterway cleanup activities; (2) a \$6,808.25 volunteer economic impact was created according to Independent Sector research; (3) 2,800 feet of waterways were cleaned; and (4) 57 cubic yards/25,000 pounds of waste and debris were removed from the waterways.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Properties	11	79/92

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	137785	107019	545686	44.86

LMI%:	44.86
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

