

# Grantee: Nashville-Davidson, TN

## Grant: B-10-MF-47-0002

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> B-10-MF-47-0002	<b>Obligation Date:</b>	<b>Award Date:</b> 11/10/2010
<b>Grantee Name:</b> Nashville-Davidson, TN	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$33,089,813.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$33,089,813.00	<b>Estimated PI/RL Funds:</b> \$1,700,000.00	
<b>Total Budget:</b> \$34,789,813.00		

### Disasters:

#### Declaration Number

FEMA-1909-TN

### Narratives

#### Disaster Damage:

##### New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

#### Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

#### Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,081,553.56
<b>Total Budget</b>	\$0.00	\$34,789,813.00
<b>Total Obligated</b>	\$0.00	\$34,789,813.00



<b>Total Funds Drawdown</b>	\$90,438.45	\$34,217,850.50
<b>Program Funds Drawdown</b>	\$90,438.45	\$32,881,296.42
<b>Program Income Drawdown</b>	\$0.00	\$1,336,554.08
<b>Program Income Received</b>	\$0.00	\$2,377,598.54
<b>Total Funds Expended</b>	\$90,438.45	\$34,242,713.44
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Metropolitan Government Nashville Davidson County	\$ 0.00	\$ 10,233,908.19
Nashville-Davidson Metropolitan Development and Housing	\$ 0.00	\$ 10,757,711.52
The Housing Fund	\$ 90,438.45	\$ 13,251,093.73

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	.00%	72.00%	71.10%
<b>Minimum Non Federal Match</b>	\$0.00	\$40,073,069.09	\$291,740.56
<b>Overall Benefit Amount</b>	\$0.00	\$22,782,574.38	\$22,496,752.68
<b>Limit on Public Services</b>	\$4,963,471.95	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,308,981.30	\$3,147,857.19	\$3,122,955.33
<b>Limit on Admin</b>	\$0.00	\$1,739,491.00	\$1,714,589.14
<b>Most Impacted and Distressed</b>	\$0.00	\$0.00	\$0.00

## Overall Progress Narrative:

Habitat's Sherwood Commons project is nearing completion. Beneficiary data for the homeowners will be entered and the project will be ready to closeout. Staff is continuing to work with The Housing Fund to reconcile the balance for the PI that they have on hand. After the completion of the Sherwood Commons project, The Housing Fund will submit a revised plan for the remaining PI they have on hand.

During this quarter, \$90,438.45 was expended from the line of credit. In addition, a developer fee of \$92,520 was drawn in January leaving a balance of \$100,848.08 in program funds to draw. This expenditure will be reported in next quarter's QPR. After this project is complete, staff will reconcile all the data in DRGR and request the closeout package.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1000, Administration	\$0.00	\$1,739,491.00	\$1,654,491.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$90,438.45	\$18,934,214.13	\$17,110,697.55
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



# Activities

Project # / 3000 / Housing



## Grantee Activity Number: 3014

### Activity Title: New Construction - Single-family

**Activity Type:**

Construction of new replacement housing

**Project Number:**

3000

**Projected Start Date:**

08/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/05/2022

**Completed Activity Actual End Date:****Responsible Organization:**

The Housing Fund

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,043,148.50

**Total Budget**

\$0.00 \$1,043,148.50

**Total Obligated**

\$0.00 \$1,043,148.50

**Total Funds Drawdown**

\$90,438.45 \$834,631.92

**Program Funds Drawdown**

\$90,438.45 \$834,631.92

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$90,438.45 \$834,631.92

The Housing Fund

\$90,438.45 \$834,631.92

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

New construction of affordable single-family housing.

**Location Description:****Activity Progress Narrative:**

With Buildings one, two, and three now completed, 16 families have purchased and moved into their new home. Buildings four and five are nearing completion, with those 10 closings planned for October. While closings for Buildings four and five were planned for August, ongoing challenges with materials and subcontractor availability have delayed our timeline. The 17 units aligned with the CDBG grant are in buildings one (6 units), two (5 units), three (5 units), and five (one unit).

Under Habitat's professional construction staff leadership, the construction work has been accomplished with the help of hundreds of volunteers from corporations, foundations, government, faith groups, and other project supporters, with subcontractors completing skilled trades.

The families have nearly completed Habitat's extensive homeownership education program, which includes financial education on responsible spending, saving, budgeting, and understanding debt, as well as training on how to maintain the home, how to be a good neighbor, and more. The Habitat team has helped the future homeowners navigate the timing delays and maintain their current housing arrangements until firm closing dates are set for each building. Dedication celebrations were held for all 26 families with their sponsors and volunteers on May 17, June 11, and July 29, and we are so glad representatives from The Housing Fund and MDHA were able to join us.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26
# of Singlefamily Units	0	0/26

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

