

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	
Total Budget: \$34,789,813.00		

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$35,081,553.56
Total Budget	\$0.00	\$34,789,813.00
Total Obligated	\$0.00	\$34,789,813.00



Total Funds Drawdown	\$41,719.58	\$33,325,080.76
Program Funds Drawdown	\$0.00	\$32,046,664.50
Program Income Drawdown	\$41,719.58	\$1,278,416.26
Program Income Received	\$0.00	\$1,886,934.49
Total Funds Expended	\$41,719.58	\$33,372,225.53
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 0.00	\$ 10,233,908.19
Nashville-Davidson Metropolitan Development and Housing	\$ 0.00	\$ 10,757,711.52
The Housing Fund	\$ 41,719.58	\$ 12,380,605.82

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	72.00%	70.97%
Minimum Non Federal Match	\$0.00	\$40,073,069.09	\$291,740.56
Overall Benefit Amount	\$0.00	\$22,782,574.38	\$22,454,939.32
Limit on Public Services	\$4,963,471.95	\$0.00	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$3,147,857.19	\$3,106,630.87
Limit on Admin	\$0.00	\$1,739,491.00	\$1,698,264.68
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

The substantial amendment #6 was uploaded and approved via DRGR. A new activity was added in order to create new construction of single family housing. Staff is working closely with The Housing Fund to identify a project to expend the remaining funds in the line of credit. After these funds are expended the grant will be ready to close-out. Program income was expended in the rehab and admin activities for The Housing Fund.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$0.00	\$1,739,491.00	\$1,654,491.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$0.00	\$18,934,214.13	\$16,276,065.63
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

THF Admin PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2020****To Date**

\$0.00

\$380,000.00

Total Budget

\$0.00

\$380,000.00

Total Obligated

\$0.00

\$380,000.00

Total Funds Drawdown

\$10,626.22

\$338,773.68

Program Funds Drawdown

\$0.00

\$295,000.00

Program Income Drawdown

\$10,626.22

\$43,773.68

Program Income Received

\$0.00

\$44,539.76

Total Funds Expended

\$10,626.22

\$345,927.05

The Housing Fund

\$10,626.22

\$345,927.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Program income was expended on admin related expenses to administer the program.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing

Grantee Activity Number: 3006

Activity Title: Rental Rehab Loan/Grant Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

04/30/2020

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	(\$15,102.56)	\$6,897.44
Total Budget	(\$15,102.56)	\$6,897.44
Total Obligated	(\$15,102.56)	\$6,897.44
Total Funds Drawdown	\$0.00	\$6,897.44
Program Funds Drawdown	\$0.00	\$6,897.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,897.44
The Housing Fund	\$0.00	\$6,897.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/17	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/30/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2020**

(\$1,028,045.94)

To Date

\$5,823,544.06

Total Budget

(\$1,028,045.94)

\$5,823,544.06

Total Obligated

(\$1,028,045.94)

\$5,823,544.06

Total Funds Drawdown

\$31,093.36

\$5,711,632.83

Program Funds Drawdown

\$0.00

\$4,803,544.06

Program Income Drawdown

\$31,093.36

\$908,088.77

Program Income Received

\$0.00

\$1,329,987.13

Total Funds Expended

\$31,093.36

\$5,711,632.83

The Housing Fund

\$31,093.36

\$5,711,632.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

The budget for this activity was revised to move the remaining line of credit funds to a new construction of single family homes activity. Program income was expended for rehab related costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/28
# of Singlefamily Units	0	31/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	25/23	31/28	100.00
# Owner	0	0	0	6/0	25/8	31/8	100.00
# Renter	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Type:

Acquisition of property for replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2020**

\$0.00

To Date

\$4,054,408.21

Total Budget

\$0.00

\$4,054,408.21

Total Obligated

\$0.00

\$4,054,408.21

Total Funds Drawdown

\$0.00

\$4,054,408.21

Program Funds Drawdown

\$0.00

\$4,054,408.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,054,408.21

Nashville-Davidson Metropolitan Development and

\$0.00

\$4,054,408.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental to replace housing stock lost due to the flood.

Location Description:

Bordeaux

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/4
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/25
# of Multifamily Units	0	15/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	15/0	15/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3014

Activity Title: New Construction - Single-family

Activity Type:

Construction of new replacement housing

Project Number:

3000

Projected Start Date:

08/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/05/2022

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2020****To Date**

\$1,043,148.50

\$1,043,148.50

Total Budget

\$1,043,148.50

\$1,043,148.50

Total Obligated

\$1,043,148.50

\$1,043,148.50

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

The Housing Fund

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New construction of affordable single-family housing.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26
# of Singlefamily Units	0	0/26

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

