

# Grantee: Nashville-Davidson, TN

## Grant: B-10-MF-47-0002

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> B-10-MF-47-0002	<b>Obligation Date:</b>	<b>Award Date:</b> 11/10/2010
<b>Grantee Name:</b> Nashville-Davidson, TN	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$33,089,813.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$33,089,813.00	<b>Estimated PI/RL Funds:</b> \$1,700,000.00	
<b>Total Budget:</b> \$34,789,813.00		

### Disasters:

#### Declaration Number

FEMA-1909-TN

### Narratives

#### Disaster Damage:

##### New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

#### Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

#### Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,081,553.56
<b>Total Budget</b>	\$0.00	\$34,789,813.00
<b>Total Obligated</b>	\$0.00	\$34,789,813.00



<b>Total Funds Drawdown</b>	\$92,520.00	\$34,310,370.50
<b>Program Funds Drawdown</b>	\$92,520.00	\$32,973,816.42
<b>Program Income Drawdown</b>	\$0.00	\$1,336,554.08
<b>Program Income Received</b>	(\$141,195.98)	\$2,236,402.56
<b>Total Funds Expended</b>	\$0.00	\$34,242,713.44
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Metropolitan Government Nashville Davidson County	\$ 0.00	\$ 10,233,908.19
Nashville-Davidson Metropolitan Development and Housing	\$ 0.00	\$ 10,757,711.52
The Housing Fund	\$ 0.00	\$ 13,251,093.73

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	.00%	72.00%	71.10%
<b>Minimum Non Federal Match</b>	\$ .00	\$40,073,069.09	\$291,740.56
<b>Overall Benefit Amount</b>	\$ .00	\$22,782,574.38	\$22,496,752.68
<b>Limit on Public Services</b>	\$4,963,471.95	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$3,308,981.30	\$3,147,857.19	\$3,122,955.33
<b>Limit on Admin</b>	\$ .00	\$1,739,491.00	\$1,714,589.14
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

During this quarter, staff has worked with The Housing Fund and Habitat for Humanity to close out the final project for the grant. The 17 CDBG-DR units in the Sherwood Commons project will receive final U&Os in May. Once the beneficiary data is received and the final draw request is submitted, the grant will be ready to start the close-out process. Staff will start to work on DRGR cleanup and program income reconciliation in the next quarter in preparation for the closeout package.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1000, Administration	\$0.00	\$1,739,491.00	\$1,654,491.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$92,520.00	\$18,934,214.13	\$17,203,217.55
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 1000 / Administration**



## Grantee Activity Number: 1001

### Activity Title: Program Administration-THF

**Activity Type:**

Administration

**Project Number:**

1000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

THF Admin PI

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/01/2020

**Completed Activity Actual End Date:****Responsible Organization:**

The Housing Fund

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$380,000.00

**Total Budget**

\$0.00 \$380,000.00

**Total Obligated**

\$0.00 \$380,000.00

**Total Funds Drawdown**

\$0.00 \$355,098.14

**Program Funds Drawdown**

\$0.00 \$295,000.00

**Program Income Drawdown**

\$0.00 \$60,098.14

**Program Income Received**

(\$7,282.63) \$61,653.01

**Total Funds Expended**

\$0.00 \$356,075.90

The Housing Fund

\$0.00 \$356,075.90

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

	<b>Amount</b>
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # /** 3000 / Housing

## Grantee Activity Number: 3011

### Activity Title: Purchase/Repair Program-LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3000

**Projected Start Date:**

04/30/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

THF PROGRAM INCOME

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

04/30/2020

**Completed Activity Actual End Date:****Responsible Organization:**

The Housing Fund

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$5,823,544.06

**Total Budget**

\$0.00 \$5,823,544.06

**Total Obligated**

\$0.00 \$5,823,544.06

**Total Funds Drawdown**

\$0.00 \$5,753,446.19

**Program Funds Drawdown**

\$0.00 \$4,803,544.06

**Program Income Drawdown**

\$0.00 \$949,902.13

**Program Income Received**

(\$133,913.35) \$1,662,341.95

**Total Funds Expended**

\$0.00 \$5,737,339.97

The Housing Fund

\$0.00 \$5,737,339.97

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/28
# of Singlefamily Units	0	31/28



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	6/5	25/23	31/28	100.00
<b># Owner</b>	0	0	0	6/0	25/8	31/8	100.00
<b># Renter</b>	0	0	0	0/5	0/15	0/20	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 3014

### Activity Title: New Construction - Single-family

**Activity Type:**

Construction of new replacement housing

**Project Number:**

3000

**Projected Start Date:**

08/31/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

09/05/2022

**Completed Activity Actual End Date:****Responsible Organization:**

The Housing Fund

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00 \$1,043,148.50

**Total Budget**

\$0.00 \$1,043,148.50

**Total Obligated**

\$0.00 \$1,043,148.50

**Total Funds Drawdown**

\$92,520.00 \$927,151.92

**Program Funds Drawdown**

\$92,520.00 \$927,151.92

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$834,631.92

The Housing Fund

\$0.00 \$834,631.92

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

New construction of affordable single-family housing.

**Location Description:****Activity Progress Narrative:**

All 17 CDBG-DR units have been sold to income-eligible homebuyers. Metro has issued temporary U&Os for the units and allowed the buyers to move in. There were some infrastructure items identified by Metro codes that have to be corrected before the final U&Os are issued. Once the finals are received, Habitat for Humanity and The Housing Fund will be ready to submit the final draw request and documentation to close out the project. The final U&Os are expected in May.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

