

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	
Total Budget: \$34,789,813.00		

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$35,081,553.56
Total Budget	\$0.00	\$34,789,813.00
Total Obligated	\$0.00	\$34,789,813.00



Total Funds Drawdown	\$65,677.86	\$34,376,048.36
Program Funds Drawdown	\$0.00	\$32,973,816.42
Program Income Drawdown	\$65,677.86	\$1,402,231.94
Program Income Received	\$633,049.98	\$2,869,452.54
Total Funds Expended	\$66,378.85	\$34,309,092.29
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	-\$ 60.00	\$ 10,233,848.19
Nashville-Davidson Metropolitan Development and Housing	\$ 760.99	\$ 10,758,472.51
The Housing Fund	\$ 65,677.86	\$ 13,316,771.59

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	72.13%	71.18%
Minimum Non Federal Match	\$0.00	\$40,073,069.09	\$291,740.56
Overall Benefit Amount	\$0.00	\$22,782,574.38	\$22,481,269.02
Limit on Public Services	\$4,963,471.95	\$0.00	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$3,204,116.85	\$3,204,116.85
Limit on Admin	\$0.00	\$1,795,750.66	\$1,795,750.66
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

During this quarter, program income receipts were created, and funds were drawn for the PI expenses for The Housing Fund (THF). MDHA staff has been informed that these receipts and draws may not need to be tracked in DRGR. We are working with Field Office staff to resolve this issue before grant closeout and await more guidance on how to proceed. Next quarter, staff will continue to update information in DRGR, including addresses for activities that have not been reported. The grant currently has one open activity with funds to draw, Sherwood Commons, developed by Habitat for Humanity of Greater Nashville. Habitat is currently working through Metro approvals to receive the final U&Os for each unit, which they expect to receive in the next quarter. Homeowners were allowed to close on the sale of their homes with temporary use and occupancy permits and are occupying the units. Once the remaining funds are drawn from the line of credit for the Habitat project, staff will begin working on closing out the grant. During the next quarter, MDHA staff will schedule a monitoring visit for THF on their open activities and overall management of the CDBG-DR funds. The results of this visit will be reported in next quarter's QPR. A target date of December 31, 2023, has been set to close the grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$0.00	\$1,739,491.00	\$1,654,491.00
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$0.00	\$18,934,214.13	\$17,203,217.55



4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

THF Admin PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources**

Apr 1 thru Jun 30, 2023 **To Date**

\$0.00 \$380,000.00

Total Budget

\$0.00 \$380,000.00

Total Obligated

\$0.00 \$380,000.00

Total Funds Drawdown

\$24,901.86 \$380,000.00

Program Funds Drawdown

\$0.00 \$295,000.00

Program Income Drawdown

\$24,901.86 \$85,000.00

Program Income Received

\$31,652.49 \$93,305.50

Total Funds Expended

\$24,901.86 \$380,977.76

The Housing Fund

\$24,901.86 \$380,977.76

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Planning

Grantee Activity Number: 2001

Activity Title: Long Term Recovery Plan

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$809,660.00
Total Budget	\$0.00	\$809,660.00
Total Obligated	\$0.00	\$809,660.00
Total Funds Drawdown	\$0.00	\$809,660.00
Program Funds Drawdown	\$0.00	\$809,660.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$809,660.00
Metropolitan Government Nashville Davidson County	\$0.00	\$809,660.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

With funding from the initial allocation, Metro Nashville began a long-term community recovery planning process, gathering input from the community to prepare recommendations related to a Long-Term Recovery Plan (LTRP). A copy of the LTRP is available at

<http://www.nashvillerecovery.com/docs/longterm/NashvilleLTRP.pdf>.

The LTRP is a starting point that provides a framework for evaluating, coordinating, and prioritizing recovery efforts. Continued long-term recovery planning will aid the City in identifying projects and programs that can be implemented by the public, private, and non-profit sectors to address the restoration of infrastructure, housing, and transportation, and the economic vitality of Nashville.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	75000	0	100000	75000/137785	0/107019	100000/54568	75.00

LMI%:	44.86
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing

Grantee Activity Number: 3003

Activity Title: Homeowner Rehab Loan/Grant Program (LMI)-Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$114,916.61
Total Budget	\$0.00	\$114,916.61
Total Obligated	\$0.00	\$114,916.61
Total Funds Drawdown	\$0.00	\$114,916.61
Program Funds Drawdown	\$0.00	\$114,916.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,916.61
Nashville-Davidson Metropolitan Development and	\$0.00	\$114,916.61
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Delivery costs incurred by MDHA that are directly related to the Homeowner Rehab Loan/Grant program for LMI households. Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, Tennessee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	75	75/100
# of Singlefamily Units	75	75/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	65	75	10/25	65/75	75/100	100.00
# Owner	10	65	75	10/25	65/75	75/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3006

Activity Title: Rental Rehab Loan/Grant Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

04/30/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,897.44
Total Budget	\$0.00	\$6,897.44
Total Obligated	\$0.00	\$6,897.44
Total Funds Drawdown	\$0.00	\$6,897.44
Program Funds Drawdown	\$0.00	\$6,897.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,897.44
The Housing Fund	\$0.00	\$6,897.44
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/2
# of Singlefamily Units	4	4/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/0	0/2	4/2	100.00
# Owner	4	0	4	4/0	0/2	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$5,823,544.06

Total Budget

\$0.00

\$5,823,544.06

Total Obligated

\$0.00

\$5,823,544.06

Total Funds Drawdown

\$40,776.00

\$5,794,222.19

Program Funds Drawdown

\$0.00

\$4,803,544.06

Program Income Drawdown

\$40,776.00

\$990,678.13

Program Income Received

\$601,397.49

\$2,263,739.44

Total Funds Expended

\$40,776.00

\$5,778,115.97

The Housing Fund

\$40,776.00

\$5,778,115.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Program income was received for this activity during the quarter. However, staff has received guidance from HUD Field Office to no longer receipt program income for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/28
# of Singlefamily Units	0	31/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	25/23	31/28	100.00
# Owner	0	0	0	6/0	25/8	31/8	100.00
# Renter	0	0	0	0/5	0/15	0/20	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Type:

Acquisition of property for replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$4,054,408.21

Total Budget

\$0.00

\$4,054,408.21

Total Obligated

\$0.00

\$4,054,408.21

Total Funds Drawdown

\$0.00

\$4,054,408.21

Program Funds Drawdown

\$0.00

\$4,054,408.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,054,408.21

Nashville-Davidson Metropolitan Development and

\$0.00

\$4,054,408.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental to replace housing stock lost due to the flood.

Location Description:

Bordeaux

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	1	1/1
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/18
# of Multifamily Units	0	15/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-15	-15	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3014

Activity Title: New Construction - Single-family

Activity Type:

Construction of new replacement housing

Project Number:

3000

Projected Start Date:

08/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023 To Date**

\$0.00 \$1,043,148.50

Total Budget

\$0.00 \$1,043,148.50

Total Obligated

\$0.00 \$1,043,148.50

Total Funds Drawdown

\$0.00 \$927,151.92

Program Funds Drawdown

\$0.00 \$927,151.92

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$834,631.92

The Housing Fund

\$0.00 \$834,631.92

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New construction of affordable single-family housing.

Location Description:**Activity Progress Narrative:**

All 26 homes at Sherwood Commons have been sold to their respective owners and are being lived in. The remaining funds to be drawn on the grant are pending the final certificates of occupancy, which Habitat expects to receive in early August. The work remaining to be completed is not related to the homes themselves but to common elements such as sidewalks.

Specifically, Habitat has been asked to replace eight sidewalk slabs. A few final sign-offs are also still pending from Metro officials which could alter the timeline if additional requirements are imposed.

In addition, The Housing Fund has reached out to Habitat to inform them that there might be approximately \$15,000 of funding still available if Habitat could use it. They have confirmed that yes, they could, and are awaiting formal, signed documentation and a specific dollar amount that is available.

Habitat plans to make one final draw on the grant or around the middle of August, which assumes all final approvals, permanent COs, and documentation on the extra funding potentially available.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	26	26/26
# of Singlefamily Units	26	26/26

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 / Infrastructure



Grantee Activity Number: 4001

Activity Title: Haynes Park

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$70,000.00

Total Budget

\$0.00 \$70,000.00

Total Obligated

\$0.00 \$70,000.00

Total Funds Drawdown

\$0.00 \$70,000.00

Program Funds Drawdown

\$0.00 \$70,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$70,000.00

Nashville-Davidson Metropolitan Development and

\$0.00 \$70,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2500	2500/2746



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	30/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	30	30/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Community Development Block Grant	\$223,069.09
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 4002

Activity Title: Maynor Place

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$67,500.00

Total Budget

\$0.00

\$67,500.00

Total Obligated

\$0.00

\$67,500.00

Total Funds Drawdown

\$0.00

\$67,500.00

Program Funds Drawdown

\$0.00

\$67,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$67,500.00

Nashville-Davidson Metropolitan Development and

\$0.00

\$67,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Repair/reconstruction of water service infrastructure damaged during 2010 flood in LMI neighborhood.

Location Description:

Maynor Place Neighborhood located in Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	23/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$166,400.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4003

Activity Title: Riverfront Development - East Bank

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$2,695,769.73

Total Budget

\$0.00

\$2,695,769.73

Total Obligated

\$0.00

\$2,695,769.73

Total Funds Drawdown

\$0.00

\$2,695,769.73

Program Funds Drawdown

\$0.00

\$2,695,769.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$760.99

\$2,695,769.73

Nashville-Davidson Metropolitan Development and

\$760.99

\$2,695,769.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Design and construction of infrastructure improvements in the downtown area, including stabilization of the East Bank and creating recreational opportunities.

Location Description:

East Bank of the Cumberland River in Downtown Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	25000	20000	45000	25000/134337	20000/103746	45000/521441	100.00

LMI%:	82.15
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Capital Fund	\$4,850,000.00
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 4004

Activity Title: Greenways - Program Delivery

Activity Type:

Administration

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$56,259.66

Total Budget

\$0.00

\$56,259.66

Total Obligated

\$0.00

\$56,259.66

Total Funds Drawdown

\$0.00

\$56,259.66

Program Funds Drawdown

\$0.00

\$56,259.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$56,259.66

Nashville-Davidson Metropolitan Development and

\$0.00

\$56,259.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Conversion of 32 acres of flood-damaged property into greenways in LMI areas. Costs incurred under this activity are related to environmental review for the projects, which was aggregated. Each construction project is a separate activity: Mill Creek (4006) and Richland Creek (4007).

Location Description:

Mill Creek and Richland Creek

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4005

Activity Title: Riverfront Development - West Bank

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

Metropolitan Government Nashville Davidson County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$7,433,312.00

Total Budget

\$0.00

\$7,433,312.00

Total Obligated

\$0.00

\$7,433,312.00

Total Funds Drawdown

\$0.00

\$7,433,312.00

Program Funds Drawdown

\$0.00

\$7,433,312.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$60.00)

\$7,433,312.00

Metropolitan Government Nashville Davidson County

(\$60.00)

\$7,433,312.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, paths, a greenway and related improvements. CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

Location Description:

West bank of the Cumberland River in downtown Nashville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	126	79	305	126/385	79/312	305/1183	67.21

LMI%:	58.92
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 4006

Activity Title: Greenways - Mill Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$900,508.38

Total Budget

\$0.00

\$900,508.38

Total Obligated

\$0.00

\$900,508.38

Total Funds Drawdown

\$0.00

\$900,508.38

Program Funds Drawdown

\$0.00

\$900,508.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$900,508.38

Nashville-Davidson Metropolitan Development and

\$0.00

\$900,508.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

Location Description:

Mill Creek

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1200	1200/1200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4007

Activity Title: Greenways - Richland Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$905,261.50
Total Budget	\$0.00	\$905,261.50
Total Obligated	\$0.00	\$905,261.50
Total Funds Drawdown	\$0.00	\$905,261.50
Program Funds Drawdown	\$0.00	\$905,261.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,261.50
Nashville-Davidson Metropolitan Development and	\$0.00	\$905,261.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

Location Description:

Richland Creek area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1200	1200/1200



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	1500	1150	3200	1500/1933	1150/1264	3200/4527	82.81

LMI%:	70.62
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Recovery



Grantee Activity Number: 5001

Activity Title: Voluntary Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$460,617.04
Total Budget	\$0.00	\$460,617.04
Total Obligated	\$0.00	\$460,617.04
Total Funds Drawdown	\$0.00	\$460,617.04
Program Funds Drawdown	\$0.00	\$460,617.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$460,617.04
Metropolitan Government Nashville Davidson County	\$0.00	\$460,617.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Volunatry acquisition and clearance of flood-impacted properties in LMI areas.

Location Description:

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	9	15/16



of Properties

9

15/16

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/8	
# of Singlefamily Units	0		3/8	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2356	0	3000	2356/5216	0/4609	3000/27385	78.53

LMI%:	35.88
-------	-------

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 5003

Activity Title: Stream Cleanup

Activity Type:

Debris removal

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$118,513.37

Total Budget

\$0.00

\$118,513.37

Total Obligated

\$0.00

\$118,513.37

Total Funds Drawdown

\$0.00

\$118,513.37

Program Funds Drawdown

\$0.00

\$118,513.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$118,513.37

Nashville-Davidson Metropolitan Development and

\$0.00

\$118,513.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Removal of debris from 2010 flood that continue to impede or affect waterways.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Properties	0	171/92



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	2456	3144	5600	2456/137785	3144/107019	5600/545686	100.00

LMI%:	44.86
-------	-------

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

