

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	
Total Budget: \$34,789,813.00		

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

New Construction (Replacement Housing) – Single-Family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of single-family homes.

MDHA has prepared four additional amendments to the Action Plan for Disaster Recovery – technical Amendment Two (2011), substantial Amendment Three (2013) approved and authorized by RS2013-771, substantial Amendment Four (2014) approved and authorized by RS2014-1193 and substantial Amendment Five (2017) approved and authorized by RS-2018-1091- to provide further clarification of the proposed activities described in Amendment One and to reallocate funds from activities that have been canceled or closed to other existing activities.

Recovery Needs:

As activities described in the Action Plan, as amended, are completed, remaining funds need to be reprogrammed to a new activity under the existing housing project to fully utilize these funds. MDHA has prepared Amendment Six to the Action Plan for Disaster Recovery to reallocate funds administered by The Housing Fund totaling \$1,043,148.50 from Homeowner and Rental Rehab Loan and Grant programs in the original housing project to be used for new construction of affordable single family housing.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website and social media. The public comment period began on April 20, 2020 and ended on April 30, 2020. No comments were received. Following the conclusion of the public comment period, Amendment Six was approved by the Metropolitan Council.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$35,081,553.56
Total Budget	\$0.00	\$34,789,813.00
Total Obligated	\$0.00	\$34,789,813.00



Total Funds Drawdown	\$0.00	\$33,347,362.59
Program Funds Drawdown	\$0.00	\$32,046,664.50
Program Income Drawdown	\$0.00	\$1,300,698.09
Program Income Received	\$223,384.73	\$2,377,598.54
Total Funds Expended	\$35,855.99	\$33,408,081.52
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 0.00	\$ 10,233,908.19
Nashville-Davidson Metropolitan Development and Housing	\$ 0.00	\$ 10,757,711.52
The Housing Fund	\$ 35,855.99	\$ 12,416,461.81

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	72.00%	71.02%
Minimum Non Federal Match	\$0.00	\$40,073,069.09	\$291,740.56
Overall Benefit Amount	\$0.00	\$22,782,574.38	\$22,471,045.54
Limit on Public Services	\$4,963,471.95	\$0.00	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$3,147,857.19	\$3,112,806.48
Limit on Admin	\$0.00	\$1,739,491.00	\$1,704,440.29
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

Habitat for Humanity's homeownership project is nearing completion. A reimbursement request was submitted to The Housing Fund (THF) in May, 2022. The request from THF was submitted to MDHA in June (after this reporting period) in the amount of \$744,193.47. This expenditure will be reported in the 3rd quarter QPR, since that is when the draw happened. The remaining funds in the line of credit are expected to be drawn during this current quarter. Upon completion of this project, the CDBG-DR grant will be ready for closeout.

THF reported PI to MDHA during this quarter in the amount of \$223,384.73 covering the period of October 2020-April 2021 for their rehab activity. Invoices in the amount of \$35,855.99 were submitted to apply against the PI on hand. Due to the Covid pandemic, the agency fell behind in submitting the PI reports and are now in the process of reporting all PI received to date.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$0.00	\$1,739,491.00	\$1,654,491.00
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$0.00	\$18,934,214.13	\$16,276,065.63
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 1000 / Administration



Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

THF Admin PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$380,000.00

Total Budget

\$0.00 \$380,000.00

Total Obligated

\$0.00 \$380,000.00

Total Funds Drawdown

\$0.00 \$344,949.29

Program Funds Drawdown

\$0.00 \$295,000.00

Program Income Drawdown

\$0.00 \$49,949.29

Program Income Received

\$11,169.21 \$68,935.64

Total Funds Expended

\$10,148.85 \$356,075.90

The Housing Fund

\$10,148.85 \$356,075.90

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing

Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/30/2020

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$5,823,544.06

Total Budget

\$0.00

\$5,823,544.06

Total Obligated

\$0.00

\$5,823,544.06

Total Funds Drawdown

\$0.00

\$5,727,739.05

Program Funds Drawdown

\$0.00

\$4,803,544.06

Program Income Drawdown

\$0.00

\$924,194.99

Program Income Received

\$212,215.52

\$1,796,255.30

Total Funds Expended

\$25,707.14

\$5,737,339.97

The Housing Fund

\$25,707.14

\$5,737,339.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/28
# of Singlefamily Units	0	31/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	25/23	31/28	100.00
# Owner	0	0	0	6/0	25/8	31/8	100.00
# Renter	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3014

Activity Title: New Construction - Single-family

Activity Type:

Construction of new replacement housing

Project Number:

3000

Projected Start Date:

08/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

09/05/2022

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00

\$1,043,148.50

Total Budget

\$0.00

\$1,043,148.50

Total Obligated

\$0.00

\$1,043,148.50

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

The Housing Fund

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New construction of affordable single-family housing.

Location Description:**Activity Progress Narrative:**

Construction is progressing well on all buildings. All buildings now have siding installed, with painting complete on Building #1 and in progress on the others. Drywall, cabinetry, and other details are underway on the interiors. Building #1 is nearing completion, with finishing touches underway. The dedication celebration event for the first six homebuyers was held on 5/17/22, and they closed on their mortgages on 6/17/22. The ten homebuyers for units in Buildings #2 and #3 closed on their mortgages on 6/24/22.

Under Habitat's professional construction staff leadership, the construction work is being accomplished with the help of hundreds of volunteers from corporations, foundations, government, faith groups, and other project supporters, with subcontractors completing skilled trades.

All 26 future homeowners for the overall project have been selected, including the 17 whose units are aligned with CDBG funding. The 17 units are in buildings one (6 units), two (5 units), and three (5 units), plus 1 unit of building five. The future homeowners are continuing in Habitat's extensive homeownership education program, which includes financial education on responsible spending, saving, budgeting, and understanding debt, as well as training on how to maintain the home, how to be a good neighbor, and more.

All units in buildings one, two, and three are anticipated to be sold to qualified buyers by the end of June 2022 (16 of the 17 units), followed by units in buildings four and five (the 17th unit) by the end of August 2022,



assuming Habitat does not experience further challenges with the pandemic-impacted global supply chain or local government restrictions on group gatherings. The dedication celebration for Buildings #2 and #3 was set for a combined event on June 11 at 1:00pm.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26
# of Singlefamily Units	0	0/26

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

