

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

April 1, 2018 thru June 30, 2018 Performance Report

Grant Number: B-10-MF-47-0002	Obligation Date:	Award Date: 11/10/2010
Grantee Name: Nashville-Davidson, TN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$33,089,813.00	Grant Status: Active	QPR Contact: Angela Harrell
LOCCS Authorized Amount: \$33,089,813.00	Estimated PI/RL Funds: \$1,700,000.00	
Total Budget: \$34,789,813.00		

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

Repair/rehabilitation of owner-occupied homes

Financial assistance in the form of a loan or grant was made available to owner/occupants for the repair of flood-damaged homes. Initial demand for this program was high, and over 500 households have been assisted through CDBG-DR funds (nearly half of the funding benefitting low/moderate-income households (LMI) at $\leq 80\%$ AMI) as well as reprogrammed CDBG and HOME entitlement funds, which were limited to LMI households. No applications for assistance have been submitted in recent months, and only a few cases remain open. The budget is increased by \$30,493.30 to close out remaining cases.

New Construction (Replacement Housing) - Multi-family Homes

A significant portion of Nashville's workforce housing stock was impacted by the flood, and many homes were not replaced or residents chose to relocate outside of areas prone to flooding. To replenish the housing stock, offer more housing choices, and encourage revitalization of a targeted corridor as contemplated in the Long Term Recovery Plan, CDBG Disaster Recovery Funds will provide assistance for the development of rental or for sale multi-family homes.

As stated in Amendment Three, MDHA identified property along Jefferson Street for the development of 35 units. However, the sale did not materialize. As explained in Amendment Four, MDHA subsequently identified a development opportunity in the Bordeaux area, which was significantly impacted by the flood. At least 83 homes in the area were on the buyout list.

Therefore, Amendment Four expanded the geographic scope of this activity beyond a targeted corridor to Bordeaux as well as other study areas in the Long Term Recovery Plan and increased the budget by \$187,115.26.

Since Amendment Four was approved, MDHA created a redevelopment district in Bordeaux to facilitate redevelopment and is proceeding with the development of 40 new workforce (for households with incomes up to 120% AMI), rental housing units. Grant funds totaling \$673,542.95 are reallocated from other completed projects to this activity to be used to construct new multi-family rental housing in Bordeaux.

Recovery Needs:

As activities described in prior CDBG-DR Action Plans, as amended, are completed, remaining funds need to be reprogrammed to existing activities still underway to fully utilize these funds. MDHA has prepared for submittal to the U.S. Department of Housing and Urban Development (HUD) Amendment Five and Technical Corrections to the Nashville-Davidson County CDBG-DR Action Plan. Amendment Five proposes the reallocation of CDBG-DR funds in the amount of \$703,464.13 from planning, infrastructure, and recovery projects to housing activities as specified below. In addition, Technical Corrections in the amount of \$89,341.49 are required to reconcile final activity budgets at project completion; these Technical Corrections redistribute funds to activities within the same project category.

Public Comment:

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan and related amendments. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan, as amended. The Citizen Participation Process complies with the requirements published in the Notice of allocations, waivers, and alternative requirements [Federal Register, Volume 75, Number 217, Docket Number FR-5452-N-01, effective November 15, 2010].

The Public Notice advertising the availability of the draft Plan and opportunities for public comment was published in The Tennessean, posted on MDHA's website, and emailed to stakeholders. The public comment period began on December 12, 2017 and ended on January 4, 2018. A public hearing was held on December 21, 2017, at 5:30 p.m., at the Bordeaux Library. No comments were received. Following the conclusion of the public comment period, Amendment Five and Technical Corrections was approved by the MDHA Board of Commissioners and the Metropolitan Council.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$700,000.00	\$35,081,553.56
Total Budget	\$700,000.00	\$34,789,813.00
Total Obligated	\$1,067,823.05	\$34,789,813.00
Total Funds Drawdown	\$76,267.67	\$29,458,254.87
Program Funds Drawdown	\$46,832.21	\$28,375,765.06
Program Income Drawdown	\$29,435.46	\$1,082,489.81
Program Income Received	\$80,148.96	\$1,232,418.37
Total Funds Expended	\$1,027,318.89	\$28,412,348.82
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 291,740.56
Match Funds	\$ 0.00	\$ 291,740.56
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Metropolitan Government Nashville Davidson County	\$ 250.00	\$ 9,202,106.26
Nashville-Davidson Metropolitan Development and Housing	\$ 78,704.05	\$ 7,016,611.17
The Housing Fund	\$ 948,364.84	\$ 12,193,631.39

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	75.25%	70.45%
Minimum Non Federal Match	\$0.00	\$40,073,069.09	\$291,740.56
Overall Benefit Amount	\$0.00	\$23,810,620.32	\$22,290,183.69
Limit on Public Services	\$4,963,471.95	\$0.00	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$3,147,857.19	\$2,999,826.89
Limit on Admin	\$0.00	\$1,739,491.00	\$1,591,460.70
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00

Overall Progress Narrative:

Costs incurred continue to be related to the management of the disaster grant and related programs. The Bordeaux project has been awarded and work is due to start during the next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$19,553.22	\$1,739,491.00	\$1,578,857.84
2000, Planning	\$0.00	\$1,408,366.19	\$1,408,366.19
3000, Housing	\$27,278.99	\$18,934,214.13	\$12,680,799.35
4000, Infrastructure	\$0.00	\$12,128,611.27	\$12,128,611.27
5000, Recovery	\$0.00	\$579,130.41	\$579,130.41

Activities





Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

THF Admin PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018****To Date**

(\$15,000.00)

\$380,000.00

Total Budget

(\$15,000.00)

\$380,000.00

Total Obligated

\$76,554.59

\$380,000.00

Total Funds Drawdown

\$4,157.45

\$307,602.86

Program Funds Drawdown

\$0.00

\$295,000.00

Program Income Drawdown

\$4,157.45

\$12,602.86

Program Income Received

\$4,157.45

\$12,602.86

Total Funds Expended

\$12,602.86

\$307,602.86

The Housing Fund

\$12,602.86

\$307,602.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred continue to be related to the management of ongoing reporting, compliance, and close out of the WAH Homeowner Repair Program. As of the end of June, WAH staff successfully brought 80% of all cases (458 of 570) to closure. The remaining cases continuing to be worked and clients are still bringing in receipts and documentation.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 1002

Activity Title: Program Administration-MDHA

Activity Type:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018****To Date**

\$1.00

\$1,359,491.00

Total Budget

\$1.00

\$1,359,491.00

Total Obligated

\$1.00

\$1,359,491.00

Total Funds Drawdown

\$19,553.22

\$1,283,857.84

Program Funds Drawdown

\$19,553.22

\$1,283,857.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$46,417.63

\$1,283,857.84

Nashville-Davidson Metropolitan Development and

\$46,417.63

\$1,283,857.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred relate to MDHA's oversight and administration of the grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Planning

Grantee Activity Number: 2003

Activity Title: Housing Research

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018 To Date

(\$1.00) \$249,999.00

Total Budget

(\$1.00) \$249,999.00

Total Obligated

(\$1.00) \$249,999.00

Total Funds Drawdown

\$0.00 \$249,999.00

Program Funds Drawdown

\$0.00 \$249,999.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$249,999.00

The Housing Fund

\$0.00 \$249,999.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 2004

Activity Title: Redevelopment Plans

Activity Type:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	(\$132,124.08)	\$317,875.92
Total Budget	(\$132,124.08)	\$317,875.92
Total Obligated	(\$132,124.08)	\$317,875.92
Total Funds Drawdown	\$0.00	\$317,875.92
Program Funds Drawdown	\$0.00	\$317,875.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,548.67	\$317,875.92
Nashville-Davidson Metropolitan Development and	\$34,548.67	\$317,875.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet – 12 feet above flood stage. Nashville’s downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water. In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

In addition to a Downtown Riverfront Coordinated Revitalization Plan, Amendment 4 expanded the planning scope to other underutilized/underdeveloped areas, particularly areas along the Cumberland River. As contemplated in the Long-Term Recovery Plan, the purpose of such planning is to identify areas for potential redevelopment and to develop polices and guidelines for the highest and best sustainable use.

Location Description:

Underutilized/underdeveloped areas along the Cumberland River.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Housing

Grantee Activity Number: 3001

Activity Title: Homeowner Rehab Loan & Grant-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

\$140,000.00

\$3,097,561.19

Total Budget

\$140,000.00

\$3,097,561.19

Total Obligated

\$140,000.00

\$3,097,561.19

Total Funds Drawdown

\$0.00

\$2,908,938.74

Program Funds Drawdown

\$0.00

\$2,757,561.19

Program Income Drawdown

\$0.00

\$151,377.55

Program Income Received

\$0.00

\$180,856.27

Total Funds Expended

\$0.00

\$2,935,057.65

The Housing Fund

\$0.00

\$2,935,057.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

Program income was used to pay for program delivery related items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	155/342
# of Singlefamily Units	0	155/342



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	85/86	70/256	155/342	100.00
# Owner	0	0	0	85/86	70/256	155/342	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3002

Activity Title: Homeowner Rehab Grant/Loan Program-Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

The Housing Fund

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018****To Date**

\$5,000.00

\$3,196,342.11

Total Budget

\$5,000.00

\$3,196,342.11

Total Obligated

\$5,000.00

\$3,196,342.11

Total Funds Drawdown

\$0.00

\$3,116,518.37

Program Funds Drawdown

\$0.00

\$2,941,342.11

Program Income Drawdown

\$0.00

\$175,176.26

Program Income Received

\$0.00

\$312,407.60

Total Funds Expended

\$160,302.06

\$3,131,091.85

The Housing Fund

\$160,302.06

\$3,131,091.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

Location Description:

Countywide: Nashville/Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	169/258
# of Singlefamily Units	0	169/258



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	169/258	0.00
# Owner	0	0	0	0/0	0/0	169/258	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3004

Activity Title: Homeowner Loan/Grant Program (UN) - Delivery

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018****To Date**

\$0.00

\$97,968.13

Total Budget

\$0.00

\$97,968.13

Total Obligated

\$0.00

\$97,968.13

Total Funds Drawdown

\$0.00

\$97,968.13

Program Funds Drawdown

\$0.00

\$97,968.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$2,262.25)

\$97,968.13

Nashville-Davidson Metropolitan Development and

(\$2,262.25)

\$97,968.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/50
# of Singlefamily Units	0	4/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner	0	0	0	0/0	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

\$570,000.00

\$6,851,590.00

Total Budget

\$570,000.00

\$6,851,590.00

Total Obligated

\$846,268.46

\$6,851,590.00

Total Funds Drawdown

\$25,278.01

\$5,546,877.20

Program Funds Drawdown

\$0.00

\$4,803,544.06

Program Income Drawdown

\$25,278.01

\$743,333.14

Program Income Received

\$75,991.51

\$726,551.64

Total Funds Expended

\$775,459.92

\$5,562,982.59

The Housing Fund

\$775,459.92

\$5,562,982.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/28
# of Singlefamily Units	0	31/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	25/23	31/28	100.00
# Owner	0	0	0	6/0	25/8	31/8	100.00
# Renter	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Type:

Acquisition of property for replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	\$703,464.13	\$4,054,408.21
Total Budget	\$703,464.13	\$4,054,408.21
Total Obligated	\$703,464.13	\$4,054,408.21
Total Funds Drawdown	\$27,278.99	\$459,141.93
Program Funds Drawdown	\$27,278.99	\$459,141.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$485,068.96
Nashville-Davidson Metropolitan Development and	\$0.00	\$485,068.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental to replace housing stock lost due to the flood.

Location Description:

Bordeaux

Activity Progress Narrative:

After rebidding the project, the contract was awarded to RG Anderson. A notice to proceed has been issued and work is due to start during the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/4
# of Properties	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 3016

Activity Title: Buyout Local Match

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

\$0.00

\$1,499,427.88

Total Budget

\$0.00

\$1,499,427.88

Total Obligated

\$0.00

\$1,499,427.88

Total Funds Drawdown

\$0.00

\$1,499,427.88

Program Funds Drawdown

\$0.00

\$1,499,427.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$250.00

\$1,499,427.88

Metropolitan Government Nashville Davidson County

\$250.00

\$1,499,427.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	104/80

# of Properties	0	104/80
Total acquisition compensation	0	0/4500000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	104/80
# of Singlefamily Units	0	104/80

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA Hazard Mitigation Grant	\$30,000,000.00
TEMA	\$5,000,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Project # / 4000 / Infrastructure



Grantee Activity Number: 4001

Activity Title: Haynes Park

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018 To Date

\$0.00 \$70,000.00

Total Budget

\$0.00 \$70,000.00

Total Obligated

\$0.00 \$70,000.00

Total Funds Drawdown

\$0.00 \$70,000.00

Program Funds Drawdown

\$0.00 \$70,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$70,000.00

Nashville-Davidson Metropolitan Development and

\$0.00 \$70,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2746



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Community Development Block Grant	\$223,069.09
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 4004

Activity Title: Greenways - Program Delivery

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018****To Date**

\$0.00

\$56,259.66

Total Budget

\$0.00

\$56,259.66

Total Obligated

\$0.00

\$56,259.66

Total Funds Drawdown

\$0.00

\$56,259.66

Program Funds Drawdown

\$0.00

\$56,259.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$56,259.66

Nashville-Davidson Metropolitan Development and

\$0.00

\$56,259.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Conversion of 32 acres of flood-damaged property into greenways in LMI areas. Costs incurred under this activity are related to environmental review for the projects, which was aggregated. Each construction project is a separate activity: Mill Creek (4006) and Richland Creek (4007).

Location Description:

Mill Creek and Richland Creek

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4005

Activity Title: Riverfront Development - West Bank

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

Metropolitan Government Nashville Davidson County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018 To Date**

\$0.00 \$7,433,312.00

Total Budget

\$0.00 \$7,433,312.00

Total Obligated

\$0.00 \$7,433,312.00

Total Funds Drawdown

\$0.00 \$7,433,312.00

Program Funds Drawdown

\$0.00 \$7,433,312.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$6,391,083.07

Metropolitan Government Nashville Davidson County

\$0.00 \$6,391,083.07

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, paths, a greenway and related improvements. CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

Location Description:

West bank of the Cumberland River in downtown Nashville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/385	0/312	0/1183	0

LMI%:	58.92
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4006

Activity Title: Greenways - Mill Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

(\$25,470.46)

\$900,508.38

Total Budget

(\$25,470.46)

\$900,508.38

Total Obligated

(\$25,470.46)

\$900,508.38

Total Funds Drawdown

\$0.00

\$900,508.38

Program Funds Drawdown

\$0.00

\$900,508.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$780,716.38

Nashville-Davidson Metropolitan Development and

\$0.00

\$780,716.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

Location Description:

Mill Creek

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 4007

Activity Title: Greenways - Richland Creek

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	\$0.00	\$905,261.50
Total Budget	\$0.00	\$905,261.50
Total Obligated	\$0.00	\$905,261.50
Total Funds Drawdown	\$0.00	\$905,261.50
Program Funds Drawdown	\$0.00	\$905,261.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,261.50
Nashville-Davidson Metropolitan Development and	\$0.00	\$905,261.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

Location Description:

Richland Creek area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/1933	0/1264	0/4527	0

LMI%:	70.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 / Recovery

Grantee Activity Number: 5001

Activity Title: Voluntary Acquisition

Activity Type:

Acquisition - buyout of residential properties

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	(\$539,382.96)	\$460,617.04
Total Budget	(\$539,382.96)	\$460,617.04
Total Obligated	(\$539,382.96)	\$460,617.04
Total Funds Drawdown	\$0.00	\$460,617.04
Program Funds Drawdown	\$0.00	\$460,617.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$471,104.04
Metropolitan Government Nashville Davidson County	\$0.00	\$471,104.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Volunatry acquisition and clearance of flood-impacted properties in LMI areas.

Location Description:

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	6/16



of Properties

0

6/16

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

3/8

of Singlefamily Units

0

3/8

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total

Low/Mod%

of Persons

0

0

0

0/5216

0/4609

0/27385

0

LMI%:

35.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 5003

Activity Title: Stream Cleanup

Activity Type:

Debris removal

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Nashville-Davidson Metropolitan Development and

Most Impacted and Distressed Expended

Apr 1 thru Jun 30, 2018

To Date

(\$6,486.63)

\$118,513.37

(\$6,486.63)

\$118,513.37

(\$6,486.63)

\$118,513.37

\$0.00

\$118,513.37

\$0.00

\$118,513.37

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$142,177.43

\$0.00

\$142,177.43

\$0.00

\$0.00

Activity Description:

Removal of debris from 2010 flood that continue to impede or affect waterways.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Properties	0	171/92



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/137785	0/107019	0/545686	0

LMI%:	44.86
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

