

METROPOLITAN NASHVILLE-DAVIDSON COUNTY, TENNESSEE

**2014-2015 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
(CAPER)
FOR
PROGRAM YEAR TWO OF THE
2013-2018 CONSOLIDATED PLAN
AND
2014 ANNUAL ACTION PLAN**

For the period April 1, 2014 – March 31, 2015

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2014 Program Year, MDHA made substantial progress in implementing the place-based strategy initiatives and new activities identified in the Substantial Amendment to the Consolidated Plan approved in August 2013. The new Energy Efficiency Improvement initiative (HVAC replacement Program) proved very successful in providing assistance to 161 low- and moderate-income (LMI) households; the Fair Housing Counseling, Outreach and Education Program served 297 persons in Tier I Target areas; the Homeless Services Initiative to pay first month's rent and security/utility deposits for homeless persons provided assistance to 302 individuals; the Healthy Food project provided a Mobile Food Market and conducted nutrition education and cooking demonstrations in low income areas also designated as Food Deserts; Infrastructure Improvements that included the construction and replacement of 7,485 linear feet of sidewalks in the North Nashville Tier II Target Neighborhood was nearing completion at the close of the Program Year; and Edmondson Park, which serves the residents of MDHA's John Henry Hale Housing Development was completed. The Park named for William Edmondson, a self-taught artist from Nashville was the first African-American artist to have a solo exhibition at the Museum of Modern Art. This was a joint project with the Metro Nashville Arts Commission that commissioned two internationally known self-taught artists, Thornton Dial and Lonnie Holley, to create site-specific public artworks for the park. The table below reflects accomplishment data for new and continuing programs completed during the 2014 Program Year.

Nashville–Davidson County was one of the first grantees in the country to use HUD's new online eCon Planning Suite to submit the 2013-2018 Consolidated Plan and Substantial Amendment through the HUD Integrated Disbursement Information System (IDIS). As such, there were significant technical issues with the system that resulted in data inconsistencies in the following Table 1: goals, source/amounts, indicators, units of measures, expected and actual data for the strategic plan and the Program Year were lumped for all CPD programs and the units of measure are skewed as the expected and actual data for the strategic plan are lower than those for the Program Year. This is due to numbers for the strategic plan pre-populating from the original plan submission in IDIS which, because of data input errors, only provided units of measure for the First Year Action Plan and did not extrapolate them out over the full five years covered by the plan, while the number for the Program Year were generated from the substantial amendment to the original plan and were higher due to increased funding. Another example is that no ESG funds were used for homeless prevention activities even though it is shown in the table. Instead, the clients served during the Program Year in this category actually reflects the number of clients served via Street Outreach and the numbers in the row for public service activities other than housing is the number of homeless persons entered into HMIS during the Program Year. Additionally, some of the accomplishment data being reported is for prior year projects that were completed in 2014, which makes it appear in some categories that expected unit measures were greatly understated.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|----------------------------|------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Housing Opportunities for Persons with AIDS | Non-Homeless Special Needs | HOPWA: \$841,248 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | | 0 | | 1407 | 2144 | 149% |
| Housing Opportunities for Persons with AIDS | Non-Homeless Special Needs | HOPWA: \$841,248 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | | 0 | | | | |
| Housing Opportunities for Persons with AIDS | Non-Homeless Special Needs | HOPWA: \$841,248 | Housing for People with HIV/AIDS added | Household Housing Unit | 1874 | 42 | 2.24% | 248 | 311 | 125% |
| Housing Opportunities for Persons with AIDS | Non-Homeless Special Needs | HOPWA: \$841,248 | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 | | 33 | 42 | 127% |
| Outreach Emergency Shelter & Transitional Housing | Homeless | ESG: \$352,790 | Public service activities other than Low/Moderate Income Housing | Persons Assisted | | 0 | | 2300 | 2908 | 126% |

| | | | | | | | | | | |
|---|-----------------------|---|--|------------------------------|------|------|---------|------|------|--------|
| | | | Benefit | | | | | | | |
| Outreach Emergency Shelter & Transitional Housing | Homeless | ESG: \$352,790 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | | 0 | | 97 | 248 | 255% |
| Outreach Emergency Shelter & Transitional Housing | Homeless | ESG: \$352,790 | Homeless Person Overnight Shelter | Persons Assisted | 4970 | 1407 | 28.31% | 1886 | 2135 | 113% |
| Outreach Emergency Shelter & Transitional Housing | Homeless | ESG: \$352,790 | Homelessness Prevention | Persons Assisted | | 0 | | 2817 | 456 | 20% |
| Planning | Unprogrammed Funds | CDBG: \$988,365.50 HOPWA: \$ 73,150/ HOME: \$219,300/ ESG: \$28,600 | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Production of new units & Rehabilitation of existing | Affordable Housing | CDBG: \$1,485,350/ HOME: \$1,754,890 | Rental units constructed | Household Housing Unit | 12 | 15 | 125.00% | 12 | 122 | 1017%% |
| Production of new units & Rehabilitation of existing | Affordable Housing | CDBG: \$1,485,350/ HOME: \$1,754,890 | Rental units rehabilitated | Household Housing Unit | 10 | 57 | 570.00% | 14 | 1 | 0.07% |

| | | | | | | | | | | |
|--|-----------------------------------|---|---|------------------------|----|-------|-----------|----|------|----------|
| Production of new units & Rehabilitation of existing | Affordable Housing | CDBG: \$1,485,350/ HOME: \$1,754,890 | Homeowner Housing Added | Household Housing Unit | 10 | 6 | 60.00% | 2 | 4 | 200% |
| Production of new units & Rehabilitation of existing | Affordable Housing | CDBG: \$1,485,350/ HOME: \$1,754,890 | Homeowner Housing Rehabilitated | Household Housing Unit | 6 | 136 | 2,266.67% | 92 | 250 | 271% |
| Production of new units & Rehabilitation of existing | Affordable Housing | CDBG: \$1,485,350/ HOME: \$1,754,890 | Direct Financial Assistance to Homebuyers | Households Assisted | 20 | 11 | 55.00% | 10 | 6 | 60% |
| Production of new units & Rehabilitation of existing | Affordable Housing | CDBG: \$1,485,350/ HOME: \$1,754,890 | Buildings Demolished | Buildings | | 0 | | 13 | 0 | 0.00% |
| Production of new units & Rehabilitation of existing | Affordable Housing | CDBG: \$1,485,350/ HOME: \$1,754,890 | Other | Other | 0 | 0 | | 0 | 0 | 0.00% |
| Public Facilities Public Improvements and Infrastructure | Non-Housing Community Development | CDBG: \$599,500 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5 | 14175 | 283,500% | 3 | 4942 | 164,733% |
| Public Facilities Public Improvements and Infrastructure | Non-Housing Community Development | CDBG: \$1,733,061.50 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 12 | | 4 | 220 | 5,500% |
| Public Facilities Public Improvements | Non-Housing Community Development | CDBG: \$1,733,061.50 | Overnight/Emergency Shelter/Transition | Beds | 0 | 12 | | 7 | 12 | 1.71% |

| | | | | | | | | | | |
|--|--------------------------------------|-------------------------|--|---------------------|------|------|---------|------|------|---------|
| and Infrastructure | | | al Housing Beds added | | | | | | | |
| Public Facilities Public Improvements and Infrastructure | Non-Housing Community Development | CDBG: \$1,733,061.50 | Other | Other | 0 | 0 | | | 0 | 0.00% |
| Public Service & Economic Development | Non-Housing Community Development | CDBG: \$1,733,061.50 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2000 | 3338 | 166.90% | 1800 | 2083 | 115.72% |
| Public Service & Economic Development | Non-Housing Community Development | CDBG: \$1,733,061.50 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | | 132 | | 0 | 302 | |
| Public Service & Economic Development | Non-Housing Community Development | CDBG: \$1,733,061.50 | Facade treatment/business building rehabilitation | Business | 0 | 0 | | 5 | 0 | 0.00% |
| Public Service & Economic Development | Non-Housing Community Development | CDBG: \$1,733,061.50 | Homeless Person Overnight Shelter | Persons Assisted | | 0 | | 0 | 0 | |
| Public Service & Economic Development | Non-Housing Community Development | CDBG: \$1,733,061.50 | Homelessness Prevention | Persons Assisted | 0 | 31 | | 0 | 302 | |
| Public Service & Economic Development | Non-Housing Community Development | CDBG: \$1,733,061.50 | Businesses assisted | Businesses Assisted | 5 | 37 | 740.00% | 22 | 0 | 0.00% |
| Public Service & Economic Development | Non-Housing Community Development | CDBG: \$1,733,061.50 | Other | Other | | 0 | | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

*** HOPWA funds also provided assistance for Permanent Housing Placement. However, this is not automatically accounted for in the preceding tables. The expected program year total was 125 for PY 2014. The actual program year total was 163 for PY 2014, thus making it 130% complete.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2013–2018 Plan identified the following eight (8) priorities:

- 1) Increase the Supply of Affordable Housing;
 - 2) Strengthen Collaboration Amount the Network of Service Providers
 - 3) Increase Access to Healthy Food Choices;
 - 4) Decrease Homelessness;
 - 5) Develop and Implement Place-Based Strategies for Community Development
 - 6) Provide Summer Programs for Low-and Moderate-Income Children and Youth
 - 7) Provide Housing Assistance for Persons with HIV/AIDS; and
 - 8) Affirmatively Further Fair Housing
- CDBG Funds – addressed all of the priorities identified in the 2013–2018 Consolidated Plan. Activities proposed as part of priority # 5 - Develop and Implement Place-Based Strategies for Community Development also address some of the other identified priorities.
 - HOME Funds – addressed priority numbers 1, 5, & 8.
 - ESG Funds – addressed priority 4.
 - HOPWA Funds – addressed priority 7.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | HOME | HOPWA | ESG |
|---|-------|------|-------|------|
| | | | | |
| White | 372 | 35 | 184 | 1397 |
| Black or African American | 1,373 | 222 | 284 | 1450 |
| Asian | 23 | 0 | 1 | 26 |
| American Indian or American Native | 3 | 0 | 0 | 27 |
| Native Hawaiian or Other Pacific Islander | 8 | 0 | 0 | 8 |
| | | | | |
| Total | 1779 | 257 | 469 | 2908 |

| | | | | |
|--------------|-------|-----|-----|------|
| | | | | |
| Hispanic | 82 | 0 | 20 | 107 |
| Not Hispanic | 1,697 | 257 | 449 | 2801 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

*Narrative

Racial and ethnic data for CDBG beneficiaries was taken from the CDBG PR-23 report because the numbers populated by the system did not appear accurate. Based on the PR-23, an additional 227 persons benefited from CDBG activities in the following racial and ethnic categories not provide in the above table: 2 – American Indian/Alaskan Native & White; 12 – Asian & White; 55 – Black/African American & White; 2 – American Indian/Alaskan Native & Black/African American; and 156 – other multi-racial.

Racial and ethnic data populated by the system was used for HOME because the report instructions indicated that even though the table states “families assisted”, the data being reported is for both families and persons; therefore, the populated data when compared to the actual # of units completed on the HOME PR-23 appeared accurate.

Racial and ethnic data for beneficiaries assisted with HOPWA STRMU funds come from the HOPWA CAPER that will be submitted in June 2015. HOPWA beneficiaries include 163 persons served with Permanent Housing Placement assistance. This figure is not automatically accounted for in the CR-05 program year totals.

Racial and ethnic data for beneficiaries assisted with ESG funds come from the data in the HMIS system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Expected Amount Available | Actual Amount Expended Program Year 2014 |
|-----------------|------------------|---------------------------|--|
| CDBG | public – federal | 14,530,498 | 1,849,008 |
| HOME | public - federal | 4,383,118 | 189,813 |
| HOPWA | public - federal | 2,693,458 | 595,522 |
| ESG | public - federal | 734,347 | 262,639 |

Table 3 – Resources Made Available

Narrative

The dollar amounts generated by the system for the default values in the “Expected Amount Available” column was not correct as they differed from the amounts showing in the 2013 Consolidated Plan and the Substantial Amendment to the same. These amounts were corrected to match the amounts showing available in the 2013 Consolidated Plan and the Substantial Amendment to the same.

The dollar amounts generated by the system for the default values in the “Actual Amount Expended” column were not correct for the reasons listed below. As a result, expenditure data for the Program Year for CDBG, HOPWA and ESG was taken from the PR-06.

- CDBG – the system failed to pick up the expenditures for the following IDIS project numbers: 34, 35, and 36, which are reported on the PR-06.
- HOPWA – the system failed to pick up the expenditures for IDIS project number 33, which are reported on the PR-06.
- ESG – no data was populated in IDIS but was shown the PR-06.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-----------------------------|----------------------------------|---------------------------------|-----------------------|
| North Nashville Tier II | 14% | 14% | See Discussion below |
| Tier I Priority Area | 10% | 10% | See Discussion below |
| Nashville Food Desert Areas | 1% | 1% | See Discussion below |
| Countywide | 65% | 65% | See Discussion below |

| | | | |
|-------------------------------------|-----|-----|----------------------|
| Metropolitan Statistical Area (MSA) | 10% | 10% | See Discussion below |
|-------------------------------------|-----|-----|----------------------|

Table 4 – Identify the geographic distribution and location of investments

Narrative

North Nashville – Tier II Priority Neighborhood: 14% of the funding has been allocated to the following activities that were available exclusively in the North Nashville area: Acquisition, Demo and Clearance, Relocation, and Clean-up; Infrastructure Development (Commercial); Infrastructure Improvements (Residential Areas); Planning Grant to qualified nonprofit agency to assist with organizing community groups and prioritizing projects to be undertaken as part of Place-Based Strategy; and Targeted Housing Rehabilitation (Homeowner and Rental). Additionally, residents of the North Nashville – Tier II Neighborhood have access to the activities listed below that are available exclusively in the Tier I Priority Areas.

Tier I Areas: Neighborhoods in census tracts where at least 65% of households are at or below 80% AMI (includes North Nashville - Tier II Priority Neighborhood) – 10% of the funding has been allocated to the following activities: Commercial Rehab (Façade Loans); Business Technical Assistance; Microenterprise Assistance; Neighborhood Facilities; Fair Housing Outreach, Education and Testing; and Non-Profit Capacity Building.

Nashville Food Deserts: Metro Nashville census tracts identified as food deserts by the USDA’s Economic Research Service that are also LMI areas (51% of households have incomes at or below 80% AMI) – 1% of the funding has been allocated to the following activities: Healthy Food Initiatives – a public service and outreach/education campaign on making healthy food choices and preparing healthy food; technical assistance to Microenterprises that will concentrate on increasing healthy food options in Food Deserts; and technical assistance to businesses that will concentrate on increasing healthy food options in Nashville Food Deserts.

Countywide: The remaining funding, approximately 65%, has been allocated to the following activities that will be available to low- and moderate-income residents throughout Nashville-Davidson County: Homeowner Rehabilitation; assistance for Rehabilitation of Homeless and Domestic Violence Shelters; Summer Youth Programs; Downpayment Assistance for homebuyers; new construction and rehabilitation of Rental Housing; new construction for Homeowner Housing; and ESG activities that benefit the homeless. Costs associated with grant administration and project delivery are also included in the Countywide allocation.

Metropolitan Statistical Area (MSA): – Although 100% of HOPWA funds may be used throughout the MSA, HOPWA funding comprises approximately 10 % of the total CPD allocation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Nashville-Davidson County realizes that to make the biggest impact, public funds must be leveraged with other public and private funds. During 2014, MDHA emphasized that organizations needed to demonstrate leverage when applying for or proposing to utilize CPD funds. Leveraged funds not only help the CPD funds have a greater impact, but they strengthen the financial viability of a project. As a result of these efforts, CPD funds leveraged the following additional resource during the 2014 Program Year:

- HOME funds in the amount of \$3,020,055 were awarded in 2014 to six (6) projects to construct affordable housing. These HOME funds leveraged approximately \$37,414,364 in other funds, representing a 12.39% return on the HOME funds invested. Sources of the leverage funds included low income housing tax credits, private lender financing, and owner equity. The funds leveraged and sources of leverage are exclusive of the HOME match, which is discussed below.
- Non-profit and public agencies receiving CDBG funds for the 2014 Summer Youth Program leveraged an additional \$671,118 from other sources. Additionally, the CDBG initiative for Services for Homeless persons leveraged approximately \$54,000 from other resources 2014.

HOME, ESG, the Homeless Management Information System (HMIS), and the Continuum of Care programs all have match requirements. HOME match information for 2014 is listed in the table below, which also provides information on the amount of match funds that can be carried forward to future years as the match provided is in excess of HUD's 25% minimum requirement. Match resources for the ESG Program are provided in section CR-75 ESG expenditures and exceed HUD's requirements. Sources of the ESG match include private foundations, client fees, and state contracts. The Nashville Metropolitan Homelessness Commission provided the match for the HMIS Grant received from the HUD CoC.

MDHA HOME match liability for 2014 based on HUD PR33 is \$607,099.01. Match contributions to HOME projects during 2014 was \$3,116,370.56. This results in an excess match credit for 2014 in the amount of \$2,713,198.06. Additionally, since the regulations limit the match counted from Bond Financing to no more than 25% of the annual match contribution, MDHA will have an additional \$1,260,000 in match from this source available to bank for future years.

| Fiscal Year Summary – HOME Match | |
|--|----------------|
| 1. Excess match from prior Federal fiscal year | \$203,926.51 |
| 2. Match contributed during current Federal fiscal year | \$3,116,370.56 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$3,320,297.07 |
| 4. Match liability for current Federal fiscal year | \$607,099.01 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$2,713,198.06 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|-------------------------|----------------------------------|-------------------------------------|------------------------------------|----------------------------|--|-------------------|--------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 5592 | 04/24/2014 | | | | | | \$790,000 | \$790,000 |
| 5736 | 09/12/2014 | \$74,526 | | | | | | \$74,526 |
| 5763 | 10/12/2014 | \$74,526 | | | | | | \$74,526 |
| 5764 | 10/24/2014 | \$452,012.50 | | | | | | \$452,012.50 |
| 5766 | 10/24/2014 | \$137,270.06 | | | | | | \$137,270.06 |
| 5791 | 11/17/2014 | \$1,588,006 | | | | | | \$1,588,006 |

Table 6 – Match Contribution for the Federal Fiscal Year

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| \$1,243 | \$763,731 | \$750,560.61 | 0 | \$13,170.64 |

Table 7 – Program Income

| HOME MBE/WBE report | | | | | | |
|--|-----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| | | | | | | |
| Number | 25 | | | 4 | 10 | 11 |
| Dollar Amount | \$107,830 | | | \$4,637 | \$55,885 | \$47,308 |
| Sub-Contracts | | | | | | |
| | | | | | | |
| Number | | | | | | |
| Dollar Amount | | | | | | |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| | | | | | | |
| Number | 25 | 2 | 23 | | | |
| Dollar Amount | \$107,830 | \$3,900 | \$103,930 | | | |
| Sub-Contracts | | | | | | |
| | | | | | | |
| Number | | | | | | |
| Dollar Amount | | | | | | |

Table 8 – Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 1 | | | 1 | | |
| Dollar Amount | \$39,894 | | | \$39,894 | | |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Number | Cost | | | |
| Parcels Acquired | | 1 | \$800,000 | | | |
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | | | | | | |
| Cost | | | | | | |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-------------|
| Number of Homeless households to be provided affordable housing units | 87 | 550 |
| Number of Non-Homeless households to be provided affordable housing units | 123 | 383 |
| Number of Special-Needs households to be provided affordable housing units | 281 | 353 |
| Total | 491 | 1286 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-------------|
| Number of households supported through Rental Assistance | 368 | 903 |
| Number of households supported through The Production of New Units | 14 | 132 |
| Number of households supported through Rehab of Existing Units | 108 | 251 |
| Number of households supported through Acquisition of Existing Units | 1 | 0 |
| Total | 491 | 1286 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As noted in the table above, outcomes exceeded goals in all but the acquisition category which originated from the Property Acquisition Activity in IDIS. MDHA did acquire a vacant parcel during the 2014 Program Year which is being utilized to construct 54 units of affordable rental housing.

Discuss how these outcomes will impact future annual action plans.

Staff will continue to monitor outcomes on a monthly basis to assess progress toward meeting goals, and make adjustments to goals in future action plans as needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 352 | 63 |
| Low-income | 125 | 59 |
| Moderate-income | 77 | 10 |
| Total | 554 | 132 |

Table 13 – Number of Persons Served

Narrative

The income levels of the households listed in the above table for the CDBG program pertains to affordable housing activities related to Homeowner Rehabilitation, replacement of HVAC units, and Services for the Homeless. The income information for these activities comes from MDHA in-house data for the Homeowner Rehabilitation and HVAC replacement program and the PR-02; and the numbers for Services for the Homeless come from in-house beneficiary data. The numbers populated from IDIS and the PR-23 report for CDBG activities did not provide accurate data. The income data for the HOME beneficiaries was taken from the HOME PR-23 but contained one correction as the PR-02 only showed 122 rental units completed (versus 125 showing on the PR-23); and IDIS beneficiary data reviewed for all HOME rental projects did not show any rental beneficiaries with incomes in the 61 – 80% range (versus 3 showing on the PR-23).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

- *Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs*

As an alternative to investing ESG dollars in prevention, Nashville chose to continue its focus on re-housing activities. This rapid re-housing priority was emphasized in HUD webinars on newly allowable activities and was a constant thread through both related federal notices as well as remarks by former HUD Secretary Donovan in his video message to HUD's HRE (Homeless Resource Exchange) website. Additionally, local providers, now seasoned with HPRP experience, echoed this preference for re-housing over prevention.

Several local public and private agencies used funds to pay arrearages on rent or utilities, helping people avoid eviction and/or utilities being disconnected. The city's Metropolitan Action Commission offers such assistance, as well as Ladies of Charity, NeedLink Nashville (formerly Big Brothers) and Rooftop. In addition, the United Way administers the Emergency Food and Shelter Program funds, as well as Community Enhancement Fund allocations from the Mayor's office, and invests in agencies through its Outcome Based Investment process to support agencies in this area.

One component of preventing homelessness is known as "diversion" in homeless assistance circles. This concept is being encouraged on a national level by HUD and the National Alliance to End Homelessness in a broader effort they call Coordinated Assessment, or Central Intake. Although Coordinated Assessment is meant to streamline access to an array of housing and services for homeless people, it is also meant to more effectively serve people who are at risk of homelessness. During the program year, Nashville providers including the Nashville Rescue Mission, Urban Housing Solutions, and Safe Haven Family Shelter met each week to design an intake system pilot that is set for a "soft launch" in July.

HUD Continuum of Care funding continued to support over 550 units of permanent supportive housing and transitional housing for homeless individuals.

Using the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT), the Metropolitan Homeless Commission and its How's Nashville collaborative partners now have health and housing data on the individuals living on the streets and in some of our community's shelters. This data will allow Nashville to take immediate action on behalf of the most vulnerable people who are living on our streets and shelters, as well as implement system improvements. The Vulnerability Index is administered in a form of a survey, which captures a homeless individual's health and social

status. It identifies the most vulnerable through a ranking system that takes into account risk factors and the duration of homelessness. This ranking allows those with the most severe health risks to be identified and prioritized for housing and other support.

Street outreach continued to receive support from ESG funds; Park Center used the funding for outreach targeting homeless people living on the streets with mental illness and other disabling conditions. During the year, 456 homeless people were reached via this effort.

As part of the federal administration's commitment to end homelessness among veterans, the inventory of HUD VASH (Veterans Affairs Supportive Housing) rent subsidies and case management services has been drastically increased in recent years, with new vouchers awarded to Nashville nearly every year since 2008, for a total of 487 subsidies that have greatly expanded the inventory of affordable housing options for homeless veterans in Nashville.

ESG funds assist certain shelters with operating expenses, related essential services, and homeless re-housing activities. Thirty-one percent (31%) of the 2014 allocation was dedicated to rehousing efforts. The remainder of the ESG allocation was used to assist 14 non-profit agencies with their operating costs, such as utilities, routine maintenance and minor repairs, as well as to continue street outreach and to further data collection efforts in HMIS.

Nashville has entered a new phase in community-wide data collection and our HMIS implementation. The HMIS Coordinator has collaborated with CoC and ESG agencies, SSVF grantees, and community stakeholders to begin the process of developing a new Coordinated Entry System within our HMIS. The focus of this next year is to further streamline the workflows for ESG data entry, reducing time burden on front staff while increasing data quality. All these factors contribute towards our community embracing data-driven decision making. The new relationships developed in way of improving and leveraging our HMIS have laid the foundation for progressive conversations around utilizing our data in creative and cost-saving ways.

The ServicePoint software has allowed users to easily enter and retrieve data on clients, as well as efficiently enter case management information. The more than 82 users on ServicePoint can now access, create and request any report they choose in order to carefully track the progress of their clients. Many community agencies are voluntarily using this software and participating in HMIS, simply because it is such an efficient tool for data entry and for the strong reporting capabilities that ServicePoint offers. This is leading to more communication among organizations and will greatly aid in streamlining services for the homeless population. As this system becomes even more widely used, clients will have to spend much less time looking at various agencies for services and will be able to be served in a much timelier manner.

- *Addressing the emergency shelter and transitional housing needs of homeless persons*

ESG supplements state, local and private efforts to improve the quality and number of emergency homeless shelters. By funding emergency shelters with necessary operating costs and related social services, ESG provides a foundation for homeless people to begin moving to independent living.

ESG projects are, by and large, well-established shelter facilities in the city that serve a variety of homeless subpopulations: veterans, victims of domestic violence, families, people with mental illness, people attempting to recover from addictions. They are both emergency and transitional. Via ESG funding, 248 people were assisted with deposits and short-term rental assistance via rapid re-housing funds to assist with entry into permanent housing. The cumulative number of people sheltered for the year was 2,135.

The funds are used to sustain shelter operations and traditionally have not been used to expand shelter space. They have, however, been used to expand street outreach. Essential services funds were allocated to Park Center for street outreach, and 456 people were served with these outreach efforts. A portion of ESG funds was devoted to essential services such as birth certificates and other identification needed by homeless people in order to access services and housing. ESG assisted 827 individuals in acquiring State identification, birth certificates and bus passes. All of these - shelter, essential services, street outreach – are critical components in the Continuum of Care in the City.

In order to ensure that emergency and transitional homeless shelters and domestic violence shelters are decent, safe, and sanitary, \$761,804.37 in CDBG funds was awarded in PY 2013 to 7 agencies to rehabilitate existing facilities. Work was completed on 3 projects in PY 2014 and final construction is underway on the final 3 projects. One project was cancelled. A new Request for Proposals will be issued in the spring/summer of PY 2015.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Employing proven methods from the national SOAR initiative, Park Center partnered with the Metropolitan Homelessness Commission to expedite applications for Social Security disability benefits (SSI/SSDI) for chronically homeless individuals diagnosed with a mental illness. The program has had tremendous success assuring that disabled individuals experiencing homelessness access a stable income and health insurance that help lead to recovery, housing and stability. For the

Program Year 2014, 120 clients were assisted with applications; 124 of them were approved (this included some application that would have been pending at the start of the year, but the rate for 2014 was 100% success), with an average waiting time of only 39 days. Since the inception of the program in 2006 through December 31, 2014, over 634 clients have been served, with a 98.26% success rate.

The Metropolitan Homelessness Commission continued its aggressive journey to identify and house medically-fragile people living on Nashville's streets— joining the national "100,000 Homes" campaign (known locally as "How's Nashville"). By prioritizing homeless people with high scores on the Vulnerability Index (described above), this campaign has a goal of housing 2.5% of this population each month.

Via "How's Nashville," an orchestrated collaboration between MDHA, CoC agencies, a private association of major landlords, and the Homeless Commission, over 650 of Nashville's most vulnerable homeless individuals have entered housing fused with wraparound case management. One key aspect of this initiative is the dedication of 18 Section 8 vouchers each month by MDHA. Nashville began widely using the VI-SPDAT tool to ensure the right housing intervention is matched to people with the most acute needs, and increased data-sharing between key stakeholders including MDHA, the VA, emergency shelters, and other housing/support service organizations and agencies. To further assist with this effort, \$200,000 in CDBG funds was allocated to provide one-time assistance, up to \$1,000, for rent and utility deposits and first month's rent for persons housed through this initiative.

In early February, Nashville applied for over \$3.4 million in the 2014 competition for renewal projects in HUD's CoC homeless funding. The funding is slated to sustain a substantial inventory built over the past decade. Funds will assist over 550 units of housing, and provide services and/or housing to over 1,050 homeless people.

The Nashville/Davidson County CoC joined the national Zero: 2016 campaign, a rigorous follow-up to the 100,000 Homes Campaign. This new effort is designed to help our community "get to zero" Veterans experiencing homelessness by the end of 2015 through the following means: hands-on coaching from Community Solutions and other technical assistance providers, the implementation of transparent data and performance management strategies (for example, the regular use of the Veterans Gap Analysis Tool developed by the VA and Community Solutions, the Veterans Demand Analysis and Progress Tracking Tool and/or other available tools), and a shared learning environment that includes 68 other campaign communities (including Memphis, TN, and Chattanooga, TN).

The local Veteran Service Coordination Team completed its SSVF (Supportive Services for Veteran Families) Community Plan for areas receiving Priority 1 funding from the VA, which outlines needs, goals and long-term system improvements and optimization so that homelessness is prevented

whenever possible and when it does occur, it is rare and brief. MDHA was awarded HUD funding for project-based voucher assistance for homeless veterans, and partnered with the nonprofit treatment facility Buffalo Valley, Inc., which received HOME funds to construct a new 32-unit development called Patriot Place.

Nashville was the 10th city to receive funding from The Siemer Institute to implement an evidence-based case management model targeting families with school-aged children who are at-risk of homelessness, or experiencing homelessness. The Siemer Institute for Family Stability is an Ohio-based organization that has partnered with a number of United Way agencies across the country. Catholic Charities and Safe Haven Family Shelter have moved 40 families into permanent housing since inception of the program in July 2014. The overall goal is to reduce mobility rates among children so that they can remain in the same school for as long possible, rather than moving several times during the school year as the head of household desperately struggles to find housing stability. Catholic Charities has 3 case-managers serving Davidson County. Safe Haven was able to support their existing capacity and serve more families that come through the shelter system.

- *Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs*

The following discharge policies for specific sub-populations are in place locally to decrease the risk of persons exiting institutions entering into homelessness:

Foster Care Discharge Protocol: Formal Protocol

Protocols are formalized and implemented through the Department of Children's Services. Foster youth are to be referred to Independent Living at age 14, in order to begin planning for the transition out of care. Child and family team meetings are scheduled 6 months before the youth ages out. This has been effective for preventing discharge to the streets. The Jim Casey Youth Opportunities Initiative, launched at Vanderbilt University in 2002, is working to create better futures for thousands of foster youth in Middle Tennessee who make the transition to adulthood without traditional family supports. The Tennessee Department of Children's Services (DCS) is now the lead agency and provides research, evaluation and overall program leadership for the initiative. Opportunity Passport is housed at Monroe Harding, a nonprofit agency in Nashville that is home to Youth Connections, a one-stop-shop for transitioning foster youth. This allows young people to secure necessities such as housing, transportation and jobs. US Bank helps young people to establish bank accounts. Youth Connections partners with local

companies and agencies, such as Crossroads Pet Shop & Adopt and Bargain Hunt Stores to provide youth internships, job training and placement. In partnership with DCS, Youth Connections houses the Youth 4 Youth board led by young people to address critical issues facing foster care. DCS leads the Extension of Foster Care committee, which brings together community leaders and resources to address systemic challenges facing foster youth.

Health Care Discharge Protocol: Initial Discussion

When seeking to successfully discharge homeless individuals, publicly-funded health care facilities face inherent challenges of a system where little advance notice is given about when a patient is expected to exit from care. Discharge planning from emergency rooms is even more difficult, especially for individuals who are uninsured or do not meet qualifications for entry into options available

A product of the Ideas to Reality program at the Mayor's Office of Innovation, the Hospital to Home Team has drawn on best practices from other cities, academic research, and an extensive examination of Nashville's local processes to determine the best approach to the challenge presented by homeless people who are discharged by hospitals but who have no home and cannot manage their medical issues on the streets or in emergency shelters.

During 2015, the Hospital to Home team proposes to:

- Create a team of Metro staff to collaborate on a clear process that links homeless patients to more comprehensive follow-up care including housing and other support services. This team would consist of existing Metro staff and a new coordinator position at Metro General Hospital;
- Implement a common, shared data system to maximize communication, evaluate the team's progress, and track health and housing-related outcomes; and
- Explore "bridge housing" opportunities, including the feasibility of a medical respite program that will offer short-term stays for homeless people after being discharged from General Hospital and until permanent housing placement.

The Team plans to launch a pilot project with 10 patients experiencing homelessness by July 1, 2015.

Mental Health Discharge Protocol: Formal Protocol Implemented

Within 48 hours of patient admission to the area's mental health institute (MTMHI), social workers formulate discharge plans. Formal protocols are implemented through the TN Department of Mental Health & Substance Abuse Services, partnering with Centerstone to

promote moves into community settings when patients are clinically ready. Indigent/Targeted funds provide temporary help with rent/utility deposits, transportation, & medication copays until income & benefits can be restored. A SOAR liaison to MTMHI enhances the connection to SSI/SSDI & TennCare benefits. Although Tennessee has yet to expand Medicaid, maximizing access to Medicaid through SOAR is an example of Nashville doing a great deal more with less. This local effort, spearheaded by Park Center and funded through Nashville's Homelessness Commission, boasts an approval rate of 98% and a 38-day turnaround time for a disability determination. Upon discharge, persons return to the home of family members, an apartment, recovery houses or an appropriate group home setting. Supplemented by the state, PATH assistance to the Mental Health Co-op provides outreach, referral, and linkage to housing and mainstream mental health/substance abuse services. Post-Discharge Follow-up Reports to MTMHI staff increase the likelihood that community housing options succeed.

In 2015, the Tennessee Department of Mental Health and Substance Abuse Services will implement the Tennessee Cooperative Agreement to Benefit Homeless Individuals-State (TN-CABHI). This three-year initiative will provide collaboration among state-level agencies to reduce homelessness, and housing with support services to homeless veterans and other chronically homeless people living with mental illness and/or substance use disorders in Nashville- Davidson County, via financial support to the Metropolitan Homelessness Commission. The CABHI grant will help bridge local gaps by addressing barriers to access and availability of treatment as well as other support services - a critical link, in cases where participants choose to avoid certain providers or services, or are determined to be ineligible for a needed service.

Corrections Discharge Protocol: Initial Discussion

The State Department of Corrections is active in facilitating the Tennessee Reentry Collaborative, a statewide group that hosts videoconferences quarterly to discuss solutions for preventing homelessness for individuals leaving the prison system. The group includes stakeholders such as the State Board of Probation and Parole, the Tennessee Housing and Development Agency, The Next Door, the Rehabilitative Services division of the Tennessee Department of Corrections, the Alcohol & Drug Council, TriCor and the Veterans Administration. Policies have not been drafted or implemented to date. Within Metro Nashville's jail system, a Discharge Planner works to coordinate discharge, and lists of people due to be discharged are regularly sent electronically to case managers to coordinate and avoid discharge to the streets.

Nashville is one of 6 U.S. cities participating in the Transition from Jail to the Community (JTC) initiative to improve long-term reintegration outcomes for individuals discharged from local jails. The effort has a steering committee and 7 work groups involving 37 nonprofits, as well as an active listserv that connects providers to varied resources such as job opportunities, housing, driver's license reinstatement, and data sharing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

MDHA is the Public Housing Authority (PHA) for Nashville. MDHA's Affordable Housing Department oversees Metro Nashville's public housing stock, including the administration and maintenance of 5,399 public housing units which provide housing for more than 14,000 persons. MDHA utilizes a lottery system for program applications. Applicants name a choice of family, elderly only, contemporary, elderly and disabled, and market rate. Under the new system, each applicant has an equal opportunity to be housed and actually more chances because any property of the type they choose can offer them a unit. Additionally, MDHA uses an online only system for taking applications. The online system provides another advantage because applicants can apply from the comfort of their own home and be assisted by friends and family. This process saves them both time and travel expense. Further, if they are working with service providers, the provider can assist them with the application process from their office. MDHA is now considering expanding the online service in 2015 to offer public housing residents the option to make online payments or the option to use various retail outlets around town to offer residents additional ways to make rent payments.

MDHA's Rental Assistance Department administers the Section 8 Housing Choice Voucher and Moderate Rehabilitation Programs. In 2014, MDHA provided rental assistance through the voucher program to over 6,700 households. The Rental Assistance Department strives to reach an annual utilization rate of at least 99% of all issued vouchers. There are 1,150 landlords participating in the voucher program, with 114 added in the calendar year 2014. There are approximately 8,090 households currently on the waiting list and 1,534 Section 8 Vouchers were issued from April 1, 2014 to March 31, 2015.

MDHA has applied to HUD to convert Metro Nashville's entire portfolio of public housing properties to Project-Based Rental Assistance through the Rental Assistance Demonstration (RAD). As a result, MDHA will be converting to Project-Based Rental Assistance under the guidelines of PIH Notice 2012-32, REV-1 and any successor Notices. Upon conversion to Project Based Rental Assistance, MDHA will follow the provisions in the public notices issued by HUD regarding RAD.

RAD was designed by HUD to assist in addressing the capital needs of public housing by providing MDHA with access to private sources of capital to repair and preserve its affordable housing assets. Although MDHA is proposing to convert Metro Nashville's entire portfolio of public housing properties under RAD; it is expected that the conversion of different properties will occur at different times as final negotiations are completed with HUD. RAD applications MDHA submitted for the first half of the portfolio were approved in 2014. The awards were accepted for Napier/Sudekum, Gernert Apts., Edgehill Apts., Andrew Jackson Apts./J Henry Hale, Cheatham Place/Cumberland View, Edgefield Manor, Madison Towers, Levy Place/Parkway Terrace, Neighborhood Housing and Vine Hill Towers. The conversion of these properties under RAD will be complete in about 12 months. Upon conversion of

specific properties, MDHA's Capital Fund Budget will be reduced by the pro rata share of Public Housing Developments converted as part of the Demonstration. Once conversion is complete, MDHA may also borrow funds to address their capital needs. MDHA will also be contributing all remaining Operating Reserves and Capital Funds (including approximately \$7,000,000 in Replacement Housing Factor Capital Funds) towards the conversion. MDHA currently has debt (in the form of a municipal lease, which is scheduled to expire in June of 2017) under an Energy Performance Contract and will be working with Pinnacle Bank to address outstanding debt issues, which may result in additional reductions of capital or operating funds.

In Summer 2015, MDHA will break ground on 68 new units of public housing at Cayce Place – the first new public housing in many years. Funding comes from Replacement Housing Factor Capital Funds, a THDA Housing Trust Funds Grant, and local funds.

MDHA is currently compliant with all fair housing and civil rights requirements and is not under a Voluntary Compliance Agreement.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MDHA provides multiple outlets for public housing residents to be involved. Two membership positions on the MDHA Board of Commissioners are filled by public housing residents. Residents may also serve on the Resident Advisory Board and are encouraged to participate in their respective resident associations.

The Resident Services Division provides a variety of direct social services to the residents and coordinates services offered by other agencies. Service Coordinators are located at each public housing property to provide counseling, information, and referral services.

MDHA's Family Self-Sufficiency Program combines MDHA and private resources to support residents in transitioning out of public assistance and attaining home ownership and financial independence. The type of services received enable families to increase their income, reduce or eliminate the need for government assistance, achieve higher education and job training, and progress in achieving the economic independence and housing sufficiency. In 2014, MDHA increased the number of Family Self-Sufficiency Voucher households to 180. MDHA Community Development staff is working with MDHA staff in the Family Self-Sufficiency Program to ensure their clients, that are ready to transition to home ownership, are aware that funds are available to assist them with the required down payment. Additionally, MDHA hired a Grant Writer during the 2014 Program Year that is pursuing various grant opportunities to assist Public Housing Residents to obtain self-sufficiency.

Notices of public hearings for annual plans and reports are posted at properties, and residents are encouraged to attend. Public hearings on the Annual Update to the Consolidated Plan provide residents the opportunity to learn about affordable housing programs. During the development of the Agency's annual PHA plan, representatives from each MDHA department meet with Resident Association presidents to present a summary of each's department's core mission; again, this is an opportunity for residents to learn about affordable housing programs.

Actions taken to provide assistance to troubled PHAs

As of the latest assessment, MDHA is considered a high performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Affordable housing advocates, citizens, and private developers have regular dialogue on how to address the need for affordable housing and combat “gentrification”. Redevelopment in former working-class neighborhoods is making these places not affordable to persons of modest means. To help residents in areas with gentrification issues understand their housing rights and guard against predatory realtors or developers, MDHA partnered with the Tennessee Fair Housing Council to conduct outreach and education.

In October 2014, MDHA hosted a consultation to discuss the affordable housing and fair housing needs/priorities for the 2015-2016 Action Plan. Attendees at this meeting were asked to respond to the following question: List the top three barriers to affordable housing – listed as the number 2 barrier, tied with lack of public transportation options related to accessibility to employment, was Public Policy including the lack of laws, regulations to promote affordable housing - such as inclusionary zoning and increased density. These barriers were also identified during public meetings held as part of the NashvilleNext process, which is the development of Nashville’s 20 year plan for growth. This public dialogue has sparked conversations about land use and zoning controls as well as development incentives that will result in preserving and creating affordable housing, some of which will likely be studied and/or approved by Metro Council in 2015. It also led to laws being introduced during the 2015 - 2016 Tennessee Legislative Session to allow Metro Council to dispose of publically owned land for use for affordable housing and to allow MDHA to establish Payment In Lieu Of Taxes (PILOT) program for affordable housing projects that receive Low Income Housing Tax Credits (LIHTC). Despite these initiatives, much remains to be done. Representatives from MDHA participate in Metro’s Housing and Land Use, Transportation, and Infrastructure resource committees that help shape policies regarding affordable housing.

The Barnes Housing Trust Fund was established by the Mayor in 2013 with the goal of having a dedicated revenue source for affordable housing development. In March 2015, the Metro Council enacted an ordinance requiring a portion of transient occupancy privilege tax revenue deposited into the Metro general fund generated by short term rental properties be exclusively dedicated for appropriation to the Barnes Fund for Affordable Housing. This ordinance takes effect July 1, 2015; currently, it is undetermined at this time how much revenue will be generated. Additionally, the Mayor pledged \$5,000,000 to be received from the sale of the old Nashville Convention Center to be allocated to the Barnes Housing Trust Fund. The Trust Fund, initially capitalized with funds pledged by the City and leveraged with HOME dollars provided \$3,316,800 during the 2014 Program Year which will result in

the construction of 43 additional affordable rental units that will be added to the affordable housing inventory upon completion.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The 2013-2018 Consolidated Plan identified significant issues during the planning process including the uneven distribution of community resources and the concentration of poverty in certain neighborhoods. To address these issues, MDHA implemented a place-based approach to target limited resources to areas deemed to be underserved. In implementing this strategy, MDHA worked with a HUD-approved Technical Assistance Provider to undertake a data-driven analysis to identify which neighborhood(s) in Davidson County should be targeted for concentrated place-based investment activities. This analysis led MDHA to develop a two –tiered approach to target CPD resources to spur investment in the most underserved areas and partner with other stake holders to leverage resources necessary to stabilize the areas, improve quality of life and create opportunities. The areas targeted for improvements and activities to be accomplished with CPD funds are as follows:

Tier I Areas

The following programs were made available in Tier 1 Areas - neighborhoods in census tracts where at least 65% of households are at or below 80% AMI (including Tier II Priority Neighborhood North Nashville) during the 2014 Program Year: Commercial Rehab (Façade Loans); Business Technical Assistance; Microenterprise Assistance; Neighborhood Facilities Rehab; Fair Housing Outreach, Education and Testing; and Non-Profit Capacity Building. Near the end of Program Year 2013, RFPs were issued and awarded for Microenterprise Assistance for \$115,000; Fair Housing Outreach for \$75,000; and Neighborhood Facilities Rehab for \$200,000. These programs were underway during the 2014 Program Year. Requests for Proposals (RFP) will be issued to continue these programs in the 2015 Program Year.

Tier II Priority Neighborhood – North Nashville

In addition to the activities available in Tier I areas, funds for acquisition activities, infrastructure and targeted rehabilitation (Homeowner and Rental) were made available exclusively in the North Nashville Priority area. During the 2014 Program Year, MDHA utilized funds allocated for Acquisition activities to acquire a property to be utilized to construct 54 units of affordable housing and utilized the funds allocated for infrastructure improvements to start construction and replacement of 7485 Lineal Feet of sidewalks in residential areas and commercial corridors connecting to residential areas. Additionally, an RFP was issued to award a \$20,000 Planning Grant to Neighborhood Resource Center, a nonprofit agency based in the area, to work with the community to identify the most suitable areas for use of the funds allocated for Homeowner Targeted Housing Rehabilitation. These areas will be finalized in 2015 and the Homeowner Targeted Housing Rehabilitation will begin in late 2015 or early 2016.

Metro Nashville census tracts identified as food deserts by the USDA's Economic Research Service

During the development of the Five Year Plan, access to healthy food options was a consistent need voiced at public meetings and during consultations. As a result, the Plan introduced a Healthy Food Initiative – a public service and outreach/education campaign designed to help LMI residents make healthy food choices and prepare healthy food. In furtherance of this initiative, MDHA partnered with Community Food Advocates to offer classes on selecting, preparing, and storing healthy food. Classes are offered in two LMI/food desert areas – Bordeaux and Edgehill. Another funding opportunity furthering the healthy foods initiative will be available in 2015 Program Year.

Community Need and Impact Evaluation Criteria

To help ensure that projects meet underserved needs, MDHA includes Community Need and Impact as an evaluation factor in requests for proposals for CDBG and HOME competitive awards. Proposers are required to demonstrate the need for the program or project in the particular area and how their proposal will meet that need. To utilize CPD funds to the greatest extent possible and reach the greatest needs, MDHA seeks to partner with organizations that can demonstrate leveraged resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

MDHA implements its housing related activities in accordance with all applicable HUD, EPA, and State of Tennessee regulations. When providing assistance under its housing programs, MDHA provides all clients and potential clients with the “Lead-Based Paint” pamphlet that describes hazards of lead-based paint. Pursuant to 24 CFR Part 35, all rental and homeowner dwelling units that wish to receive federal assistance and were built prior to 1978 are tested for lead-based paint. These tests consist of visual inspections, lead screens, and full assessments. In addition, addressing lead-based paint hazards is an eligible activity in the home rehab programs and rehab of shelters and community centers.

MDHA has supported the Tennessee Department of Environment and Conservation (TDEC) on its application for a HUD Lead-Based Paint Hazard Control Grant. TDEC's application was successful, and, upon request, MDHA will assist with identifying homes that meet the grant's criteria. The grant includes lead safe training along with job readiness opportunities for eligible residents. In addition, MDHA supports Rebuild Together Nashville with its Lead Hazard Reduction Program by providing outreach to residents.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Part of Metro Nashville's ongoing anti-poverty effort is to provide job training, employment and contract opportunities for government housing residents and low-or very-low income residents in compliance

with the regulatory requirements of HUD's Section 3 Program. Section 3 aims to help residents obtain the skills and employment needed to become self-sufficient and to provide opportunities for qualified, low-income business owners to receive preference in bidding on HUD-funded contracts in their neighborhoods.

In addition, MDHA's Rental Assistance Department will continue to offer a Family Self Sufficiency Program, which funds strategies to help families obtain decent employment that will lead to economic independence and self-sufficiency. The types of services offered include life skills training, case management to assist persons in getting enrolled in GED and other educational programs, job training and placement, and homeownership counseling. These services enable participants to increase income, reduce or eliminate the need for public assistance, achieve economic independence and homeownership. Additionally, during the 2014 Program Year, MDHA hired a Grant Writer to seek out funding opportunities to assist with providing additional resources to increase the resident self-sufficiency.

MDHA also developed and implemented a place-based strategy for addressing community development needs in areas with a high concentration of poverty. As part of this initiative, Microenterprise and Business Technical assistance is available for the creation, stabilization, or expansion of businesses that are located or may locate in these target areas.

To help expose children to job skills and a healthy lifestyle at an early age, the Summer Youth Program requires agencies to include a job training or healthy lifestyle component in their curricula.

Bloomberg Grant and Financial Empowerment Centers

Nashville was selected as one of five cities to receive a grant to help low-income residents reduce debt and build assets through free, one-on-one financial counseling incorporated into existing services offered in the city. The Office of Mayor Karl Dean and United Way of Metropolitan Nashville are partners in the \$2 million grant funded by Bloomberg Philanthropies and Living Cities for Financial Empowerment (CFE) Fund. Since opening in 2013, the centers have helped over 2700 held more than 8300 individual counseling sessions, and helped clients reduce their debt by over \$1.5 million while increasing savings by over \$500,000. At the Centers, financial counselors teach clients how to open safe and affordable checking accounts, establish a credit score, maintain a positive balance, decrease debt and maintain savings. One of the Centers is located at a public housing site.

Continuous Improvement for Collective Impact (CICI)

Realizing that multiple agencies - public and nonprofit - provide programs and services to address poverty-related issues, the Mayor's Office established the CICI initiative. The CICI process begins with an evaluation of Metro programs that address various issues, such as homelessness, employment, and

youth programs. The goal is for Metro Government to be the leader on poverty-related issues in the Nashville community and a best-practice leader for the nation. Components of this goal include:

- clear, transparent, and communicated process maps of Metro’s work in this sector;
- ongoing improvements to current processes and programs with results supported by data;
- a more collaborative, outcomes and evidence-based approach to addressing inequality and supporting increased opportunity.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

MDHA works closely with Metro agencies, nonprofits, and stakeholders to overcome gaps in institutional structure and enhance coordination. MDHA staff actively participate in affordable housing coalitions and community development forums. MDHA is represented on the Metropolitan Homelessness Commission, the Poverty Council, CICI, and other nonprofit boards. From this active participation comes dialogue on needs and strategies to address those needs.

Within MDHA, CPD programs are managed by the Community Development Department. In 2014, the Department was reorganized to create an Assistant Director and teams focus on housing programs, homeless assistance, and non-housing community development. Each of these teams is led by a staff person with knowledge and experience in administering such programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MDHA staff regularly attend monthly meetings of affordable housing providers which are also attended by representatives from social service agencies. These meetings serve as an opportunity for attendees to network and keep abreast of what is happening in the community. MDHA supports community efforts to develop a housing trust fund. On July 19, 2013 the Metro Council approved Ordinance No. BL2013-487 that established the “Barnes Fund for Affordable Housing”; appropriated initial capital for the fund; and established the Metropolitan Housing Trust Fund Commission to oversee the fund. An MDHA Board Member is a member of the commission and MDHA staff are in regular attendance at all Commission meetings.

Through the How’s Nashville Campaign, the Metro Homelessness Commission is bringing public and private housing providers together with social services providers to create housing opportunities for the most vulnerable homeless. This allows individuals that find housing to have the case management necessary to achieve housing stability.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Activities undertaken during the 2014 Program Year to address these impediments and to affirmatively further fair housing focused on increasing affordable rental units, increasing housing units accessible to people with disabilities, increasing fair housing education, testing and enforcement capacity, and uneven distribution of community resources.

Increasing affordable rental units

In accordance with the recommendations of the 2013 Analysis of Impediments to Fair Housing Choice (AI), the 2014 Annual Action Plan provided specific dollar allocations and targets from HOME resources for the construction of rental units for households with incomes at and below 60% of AMI and for units for families, specifically units with 4+ bedrooms. RFPs advertised to award funds to developers in 2014 for construction of new rental units provided bonus points in the evaluation/scoring process for projects that proposed units meeting these targeted populations. As a result, \$3,020,055 of HOME funds awarded will result in 283 units (53 HOME-assisted) being added to the affordable rental unit inventory. Unit breakdown per income level is as follows: 18 units @ 30% AMI; 54 units @ 50%; 206 units @ 60% AMI; and 5 units @ 80% AMI. 114 units consisting of 3-4BR units and 112-2BR units will increase the affordable rental housing stock for families.

Increasing housing units accessible to people with disabilities

All RFPs advertised to award funds to developers for construction of new rental units provided bonus points in the evaluation/scoring process for projects that proposed rental units that would be targeted for occupancy, on completion, by priority populations defined as extremely and very low income, senior citizens, special needs, homeless, and veterans. Additionally, all RFPs for HOME rental units consisting of five (5) or more units required developers to comply with the accessibility requirements of the Fair Housing act and, for rehabilitation projects, Section 504 of the Rehabilitation Act of 1973. RFPs for new construction of HOME rental units for projects containing less than five (5) units required developers to meet visitability standards for ground floor units. RFPs for new construction of HOME single family units required developers to meet visitability standards and gave bonus points to projects that incorporated features in addition to the minimum standards that would enhance livability and enhance aging in place. These efforts will result in an addition of eighteen (18) units of housing specifically targeted for rent to persons with disabilities; ten (10) which will meet the accessibility requirements of the Fair Housing Act; and seven (7) which will be visitable.

During the 2014 Program Year, CDBG funds awarded by MDHA in 2013 resulted in the completion of rehabilitation by the nonprofit recipients of three (3) Homeless and Domestic Violence Shelters, whose occupants also tend to have disabilities. Three (3) more shelters will complete rehabilitation in PY 2015.

An RFP will be issued during Program Year 2015 for an additional \$250,000 from Program Year 2014 funds. Assistance provided by MDHA to developers also will result in the construction of seventeen (17) visitable, single family homes being added to the permanent housing stock. These homes will be sold to lower-income homebuyers upon completion.

2013 and 2014 public service dollars allocated to be used to pay the first month's rent and security/utility deposits for homeless persons, which tend to have disabilities, find housing through the Section 8 Preference and/or VASH program in conjunction with the national 100,000 homes campaign has helped 309 households obtain access to housing since the funds were made available.

Increasing fair housing education, testing and enforcement capacity

In accordance with the recommendation in the AI, 2013 CDBG public service dollars were used to award a contract to the Tennessee Fair Housing Council to provide one-on-one counseling and outreach to citizens in Tier I target areas. In addition to one-on-one counseling, the program provided Fair Housing Counseling clinics; training for mortgage lending professionals; training in design and construction; developer training; real estate and lending testing; and training of rental/sales testers for lending testing. The program provided direct assistance to 297 individuals. The 2014 and 2015 Annual Action Plan allocated additional funds for this activity and The Tennessee Fair Housing Council was chosen through an RFP process to continue to provide these services during the 2015 Program Year.

Uneven distribution of community resources

MDHA started implementation of the place-based strategy activities funded in the 2013 and 2014 Program Years in the Tier I and Tier II (North Nashville) Priority areas that were identified in the Substantial Amendment to the 2013-2018 Consolidated Plan as the areas deemed to be underserved and in need of targeted investment. The following programs were underway during the 2014 Program Year in each targeted area: Commercial Rehab (Façade Loans); Microenterprise Assistance; Neighborhood Facilities Rehab; Fair Housing Outreach, Education and Testing. In the Tier II (North Nashville) Priority area additional activities included acquiring a property to be used to construct 54 units of affordable housing; starting construction/replacement of 7485 linear feet of sidewalks and providing funding to a nonprofit to work with the community to identify areas to start implementation of the Targeted Rehabilitation Program. Request for Proposals (RFP) will be issued to continue these programs in the 2015 Program Year. Approximately 29% of the 2013 and 2014 CDBG funds have been allocated to activities in these underserved areas.

Access to healthy food options in LMI, food desert areas was also a consistent need voiced at public meetings during consultations for the 2013-2018 Consolidated Plan resulting in CDBG public service funds being allocated in the 2013 Program Year for a Healthy Food Initiative designed to help LMI residents make healthy food choices and prepare healthy food. In furtherance of this initiative, during

the 2014 Program Year, MDHA partnered with Community Food Advocates to offer classes on selecting, preparing, and storing healthy food. Classes were offered in two LMI/food desert areas – Bordeaux and Edgehill. Another funding opportunity furthering the healthy foods initiative will be available in the 2015 Program Year.

Additionally, MDHA developed and uses a tool to evaluate proposals for new housing projects that considers factors such as proximity to public transportation, healthy food options, schools, public parks, etc. A project's close proximity to community amenities results in a higher score in the evaluation process. MDHA also routinely reviews Metro, MTA and MNPS studies and planning documents for opportunities to advocate for public infrastructure improvements that align with the goal of expanding housing choice.

Restriction on expansion of protected classes

MDHA publicizes its anti-discrimination policies and efforts particularly with regard to following "Equal Access to Housing" in HUD Programs, regardless of Sexual Orientation or Gender.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Results of audit/monitoring activities are used as management tools to strengthen MDHA and funding partners. In Program Year 2014, MDHA's compliance monitor focused on the following community development programs (as of the date of the CAPER): CDBG, HOME, HOPWA, and ESG. The compliance monitor schedules monitoring visits in accordance with HUD rules and regulations for each program, as well as contractual timeframes. All HOPWA and ESG subrecipients are monitored on an annual basis, regardless of activities. The HOME program is monitored following a risk analysis and in accordance with the timelines provided in HOME regulations. Risk factors include the type of construction, developer experience, number of HOME units, size of the grant award, property ownership status, last inspection date, and any issues noted in progress reports and/or project files. The CDBG program is monitored during different stages of project completion and throughout the time period established in grant agreements. Once a monitoring visit is scheduled, the Compliance Monitor provides the agency with a notification letter that outlines an agenda for the visit. Typically, visits are scheduled at least two weeks out in order to allow the recipients time to prepare and/or organize required documentation noted in the notification letters. This time also allows the Compliance Monitor to address any recipient concerns with program leaders.

The monitoring visits are typically conducted at agency offices. During the monitoring visit, files are reviewed for overall HUD program compliance as well as individual client/property files, when

applicable. MDHA staff utilizes the HUD Monitoring Desk Guide to determine compliance. Additionally, subrecipients are required to provide regular reports on their achievement of contractual objectives as a requirement for reimbursement. Following the on-site visit and after all information is compiled, the compliance monitor provides the agency with a follow up letter detailing any findings or concerns noted at the time of the visit. Agencies have 30 days to respond to requests for further documentation on findings/concerns. Once the requested documentation is received, the compliance monitor provides a letter of clearance to the agency for the monitoring visit. Agencies that have unresolved monitoring findings will not be considered for funding during the next funding cycle.

In Program Year 2014, MDHA monitored subrecipient organizations and contractors for compliance with federal rules and regulations. Before participating in MDHA's programs, the subrecipient must agree in writing to:

- comply with all federal, state and local laws relating to fair housing and equal opportunity,
- operate their facilities and services and conduct their outreach on a nondiscriminatory basis, and
- adopt policies to ensure effective communication with applicants, beneficiaries, and members of the public who have hearing, vision, or speech impairments regarding the availability of accessible services, activities and facilities.

In August 2014, HUD conducted a monitoring review of the HOME and CDBG-DR grants; there were three finding regarding the HOME grant and no findings regarding the CDBG-DR grant. HUD found that staff failed to review leases of affordable housing developers for required provisions. While staff reviewed these leases during monitoring visits, lease review will now occur prior to execution of a developer agreement and verified again during a monitoring visit. In a review of an older project, HUD found a failure to document a neighborhood standards review process for housing. However, HUD determined that staff had already corrected this in subsequent projects and the process is now documented. Finally, HUD found a failure to have a subrecipient audit tracking system. MDHA has since created a log that tracks the date the audits are received; notes any finding(s) in the audits, tracks the dates the subrecipient officially were notified of the finding(s), and tracks the date the finding(s) were cleared.

Minority Business Outreach Policy

It is the policy of the Metropolitan Government of Nashville and Davidson County to promote full and equal business opportunities for all persons doing business with the Metropolitan Government by increasing the purchase of goods and services from minority and women-owned businesses within the area of the Metropolitan Government. It is further the policy of the Metropolitan Government that firms seeking to participate in contracting and procurement activities with the Metropolitan

Government are not prevented from doing so on the basis of the race or gender of their owners and that the Metropolitan Government not be a passive participant in any private scheme of discrimination. MDHA administers the HOME and CDBG programs on behalf of the Metropolitan Government of Nashville and Davidson County, and it is MDHA's policy to provide minorities, women, and small business enterprise equal opportunity to participate in all aspects of contracting and purchasing programs, including but not limited to, participation in procurement contracts for equipment, professional services contracts, and construction contracts. The Diversity Business Policy can be found at <http://www.nashville-mdha.org/diversity-business-enterprise-program/>.

MDHA has an extensive outreach program that is carried out by the MDHA Procurement Office. MDHA sponsors a booth in at least two diversity trade fairs each year and facilitates workshops for diverse contractors to help them obtain the information and qualifications necessary to become successful in procurement opportunities.

Comprehensive Planning

MDHA is the lead agency for the development and administration of the Consolidated Plan for Nashville-Davidson County. The mission of MDHA is to create affordable housing opportunities for Nashvillians, nurture neighborhoods, and build a greater downtown. Within MDHA, the Community Development Department is responsible for administering the Consolidated Plan and its related programs. The Community Development Department is located at 712 South Sixth Street, Nashville, Tennessee 37206, and can be reached by telephone at (615) 252-8505.

The Second Program Year (2014) Action Plan aligned with the strategies outlined in the 2013-2018 Consolidated Plan. The Consolidated Plan was developed with extensive outreach to and input from citizens and community development partners. The planning process and list of participants is described in the Consolidated Plan.

During 2014, MDHA relied on a strong network of non-profit partners and other organizations to assist in program delivery and worked with key Metro government agencies in implementing housing and community development strategies. MDHA publicized its plans, reports, and accomplishments through its website, print media, and community meetings. MDHA continues to participate in and collaborate on initiatives that further the objectives of the Consolidated Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The full Citizen Participation Plan is included in the Substantial Amendment to the 2013-2018 Consolidated Plan and is available at <http://www.nashville-mdha.org/?p=1847>. The portion of the Citizen Participation Plan regarding performance reports is provided below.

Performance Reports

Each year MDHA must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD. This report is due 90 days after the close of the program year. To ensure public participation in the review of the performance report, MDHA will hold a public hearing, accept public comment, and issue public notices.

- **Public Notice & Publication**

MDHA will publish a public notice in The Tennessean and at least one weekly minority newspaper prior to the beginning of the public comment period and a minimum of two weeks before a hearing. MDHA will also maintain a mailing list of interested parties and send information to all members of the mailing list. MDHA will provide a reasonable number of free copies of the performance report to citizens and groups that request it. Copies of each report will be available for review at MDHA and on the MDHA website at: <http://www.nashville-mdha.org/?p=1857>.

- **Public Hearings**

MDHA will hold at least one public hearing per year during the preparation of the annual report. The purpose of the public hearing is to obtain citizens' views, answer questions, address housing and community development needs, and review program performance.

Upon request, MDHA will provide for translation services to meet the needs of non-English speaking residents. MDHA will also take whatever actions are appropriate to serve the needs of persons with disabilities.

- **Public Comments**

MDHA will provide a period of at least 15 days to receive comments on the annual report before the report is submitted to HUD. MDHA will consider any comments or views of citizens received orally at

public hearings or in writing during the public comment period, when preparing the final report. MDHA will attach a summary of these comments and MDHA's response to the final annual report.

Information

In addition to providing participation in the development of plans and the review of the annual report, MDHA will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the Consolidated Plan and the use of federal funds. MDHA will provide access to records for the current program year and previous five program years. This information includes, but is not limited to, the citizen participation plan, the Consolidated Plan as adopted, annual action plans, performance reports, and any substantial amendments. MDHA will make these records available in a form accessible to persons with disabilities, upon request. Most records are maintained at MDHA in the Community Development Department, located at 712 South Sixth Street.

Records may be reviewed by appointment during regular business hours.

MDHA will also provide citizens with reasonable and timely access to local meetings held in regard to the Consolidated Plan and the activities undertaken as part of the Consolidated Plan.

Citizen Participation Opportunities regarding the 2014 CAPER

Notice of the public hearing and request for public comment were advertised in The Tennessean and El Crucero. In addition, notices were posted on MDHA's website and social media outlets (Facebook, Instagram, Twitter, and Google+) and at MDHA properties and were emailed to stakeholders, partners, and members of the public on MDHA's email distribution list and who attended prior public meetings. Notices were provided to groups representing minorities and persons who speak languages other than English. A copy of the Public Notice is provided in Appendix A.

The public comment period began on June 10, 2015 and will conclude at 3:00 p.m. on June 26. Citizens are provided an opportunity to comment on the annual report at a public hearing to be held on Monday, June 22, 2015, 5:30 p.m., at the Randee Rogers Training Center, 1419 Rosa L. Parks Blvd., Nashville, TN 37208. A summary of public comments received during the comment period and at the public hearing and MDHA's responses will be included in Appendix B.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

MDHA staff has implemented a tracking system to make sure all programs and activities remain on track and goals are met. This tracking system has been set up to specifically to review expenditures on a weekly and monthly basis, especially those of CDBG projects, to make sure all projects remain on track and to take appropriate measures to reallocate funds for any stalled projects. The goal of this tracking system is for MDHA to meet the required expenditure ratios for any given year by October 31st of the same, which is three months prior to the regulatory deadline. In PY 2014, MDHA met the required expenditure ratio before this deadline and is well underway to reaching the expenditure deadline for PY 2015 by October 31st. MDHA will continue to utilize the tracking system to remain updated on progress of programs and activities. The MDHA Executive Director provides updates to the MDHA Board of Commissioners and the Mayor.

MDHA plans to continue with the activities and strategies outlined in the 2013-2018 Consolidated Plan and Substantial Amendment for CDBG programs.

| | |
|---|----|
| Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? | No |
|---|----|

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this Program Year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As required by HUD, on-site inspections of HOME-assisted rental housing are conducted to ensure units meet minimum housing standards. MDHA construction staff inspects all HOME-assisted units before work is started to ensure the proposed work will make the property meet minimum housing standards. Additional inspections are made by MDHA construction staff during the course of construction and as pay requests are submitted to ensure that units are being built/renovated according to plans and specifications. Metro Codes Administration completes final inspections before units are occupied. Copies of inspection reports, codes permits, and sign off are retained in each case file. Home-assisted units are also inspected periodically during the affordability period to determine that they still meet minimum housing standards.

The following properties were inspected during the program year in accordance with the HOME requirement, with no issues detected:

- 705 Woodland Street – Total # of units 53 - # of units inspected – 53
- 1821 Cephas Street – Total # of units 7 - # of units inspected – 7
- 705 Lena Street – Total # of units 7 - # of units inspected - 7
- 709 Lena Street – Total # of units 7 - # of units inspected – 7
- 1009 2nd Avenue South – Total # of units – 4 - # of units inspected - 4
- 1013 2nd Avenue South – Total # of units – 4 - # of units inspected – 4
- 1028 Scovel Street – Total # of units – 7 - # of units inspected – 7
- 1812 16th Avenue North – Total # of units – 7 - # of units inspected – 7
- 718 Lena Street – Total # of units – 7 - # of units inspected – 7
- 1304 Bessie Street – Total # of units – 2 - # of units inspected – 2
- 1701 11th Avenue North – Total # of units – 2 - # of units inspected – 2
- 1613 B 14th Avenue North – Total # of units – 1
- 104 Claiborne Street – Total # of units – 7 - # of units inspected – 7
- 1036 New Providence Pass – Total # of units – 7 - # of units inspected – 7
- 1611 14th Avenue North – Total # of units – 1
- 1902 14th Avenue North – Total # of units – 1
- 1531 14th Avenue North – Total # of units – 1
- 1533 14th Avenue North – Total # of units – 1

The following property was inspected with minor repair items required, but no health and safety issues were found:

- Park Center – 1313 4th Avenue North – Total # of units – 10 - # of units inspected - # of units needing minor repairs - 6

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The jurisdiction's Affirmative Marketing Plan is provided in Appendix C of the 2013-2018 Consolidated Plan, which is available at <http://www.nashville-mdha.org/?p=1831>. An integral part of the Affirmative Marketing Plan is to inform the public, potential homeowners, tenants, subrecipients, CHDOs and owners about Federal Fair Housing Laws.

MDHA took the following actions during the 2014 Program Year to promote awareness of the need for affirmative marketing and Fair Housing Laws in accordance with the Affirmative Marketing Plan:

- Having a section of the MDHA website devoted to providing information on the Federal Fair Housing Laws. Information is available at <http://www.nashville-mdha.org/fair-housing/>
- Sponsoring the annual Tennessee Fair Housing Matters Conference. In addition, MDHA's Director of Community Development provided the Welcome remarks and several MDHA staff attended the training. Held in April, the Conference brought together 150 housing professionals and advocates throughout the region to discuss the latest trends in discrimination and enforcement of fair housing laws.
- Posting Fair Housing informational material, including material in multiple languages, in all MDHA offices and properties. In addition, MDHA distributed fair housing materials at various venues aimed at educating Metro residents of their right to fair housing, how to identify discrimination, and how to report it.
- Having an MDHA Fair Housing dedicated phone number where the public can call to obtain information on Fair Housing. A recorded message provides information on how to file a complaint and referral information to local fair housing agencies. A dedicated MDHA staff person checks messages periodically throughout the day, responds to complaints, and tracks the number of calls received during the program year. During the 2014 Program Year, the Hotline received 63 calls related to fair housing and MDHA referred the callers to the appropriate agencies for assistance.
- Awarded CDBG public service funds to the Tennessee Fair Housing Council to carry out the following programs/activities:

- Fair Housing Counseling and Outreach to residents of Davidson County concentrated on families earning less than 80 percent of the area median income. 240 persons benefited as result of this activity.
- Training was held on September 18, 2014 for mortgage lending professionals on fair housing/fair lending; the Equal Credit Opportunity Act and Reg. B; the Home Mortgage Disclosure Act; the Community Reinvestment Act and the duty to affirmatively further fair housing in special purpose credit programs. The training was accredited for three (3) hours of continuing education from the National Mortgage Licensing System (NMLS). Marketing efforts for the event were targeted to mortgage brokers and originators licensed through NMLS and required to earn NMLS continuing education hours. However, the majority of the 15 attendees were housing counselors and originators with banks and credit unions that are not required to be licensed through NMLS.
- Design and Construction Training on the requirements of the Fair Housing Act was held on October 30, 2014. Marketing efforts for the event were targeted to building codes officials, builders, architects, developers, and others involved in construction of covered multifamily housing. The training was co-sponsored by The Tennessee chapter of the American Institute of Architects which enabled the 26 attendees to receive credit for five (5) hours of AIA continuing education credit.
- Training on fair housing for MDHA Development Partners was held on October 17, 2014. In addition to general information on fair housing requirements, this training focused on disability issues such as reasonable accommodation/modification, design and construction. This training was attended by 16 persons.
- Training testers to perform Lending Testing targeted to a minimum of ten (10) paired lending tests on at least five (5) institutions based on Home Mortgage Disclosure Act ("HMDA") data that appear to have an outsized rejection rate for people of color and controlling for income. Four (4) of the tests showed discrimination; four (4) did not show discrimination; and two (2) were inconclusive. The tests that appeared to show possible disparate treatment will be tested a second time before deciding whether to take enforcement actions.
- Real Estate Sales Testing to five (5) paired real estate sales tests focused on affordable but highly segregated neighborhoods. Three (3) of the tests showed discrimination; the remaining two (2) were inconclusive. The tests that appeared to show possible disparate treatment will be tested a second time before deciding whether to take enforcement actions.

- Using the equal housing logo or phrase in all informational materials and the Fair Housing logo on all literature and publications related to housing activities that are distributed to the public.

All Subrecipients/CDHOs/owners participating under the HOME Program are required by the developer agreement with MDHA to adhere to the following requirements and practices in order to carry out MDHA's affirmative marketing procedures and requirements:

- Provide an Affirmative Marketing Plan for all HOME-assisted housing containing more than five (5) units before entering into development agreements with MDHA.
- Distribute information to potential owners and tenants about Fair Housing Laws and MDHA's Affirmative Marketing Policy.
- Use the Equal Housing Opportunity logo and non-discrimination standard statement on all advertising for properties and on all tenant/owner applications.
- Visibly display a Fair Housing Poster in the office where tenants/owners pick up applications.

MDHA as well as each Subrecipient, CHDO/owner with a developer agreement with MDHA, must maintain the following records in their respective place of businesses to document their efforts to comply with affirmative marketing requirements:

- Maintain copies of all advertisements related to vacancies or sales in the development, showing the method used to advertise and the dates of advertising;
- Keep samples and copies of all information related to the development provided to organizations and groups serving lower income and minority families and individuals;
- Maintain logs related to the development showing names and dates of contacts made to inform the community and potential residents of housing opportunities;
- Maintain information on the racial, ethnic and gender characteristics of potential homeowners and tenants for the retention periods required by 24 CFR Part 92.508(c).
- Maintain information from tenants/owners on how they were informed that units were available.

MDHA evaluates the success of affirmative marketing actions on a continuous basis to see what improvements, if any, are needed and will take corrective actions as needed when affirmative marketing requirement are not met. Compliance with affirmative marketing requirements for

Subrecipients/CHDOs/owners is a component of the monitoring review process. For projects reviewed during the 2014 Program Year, no deficiencies were found.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

MDHA receipted a total of \$763,731 in HOME PI for the 2014 Program Year; 10% of which was used for administrative costs, leaving \$687,358 available to use for projects; 98% of which had been committed to projects at the close of the Program Year. These funds were used to pay construction expenses in the following projects:

- IDIS# 5343 – 25 Home-assisted rental units (34 total units); nonprofit developer; currently under construction, anticipated completion in fall 2015; this project will provide permanent supportive housing for Homeless Veterans.
- IDIS# 5814 – 35 Home-assisted rental units (240 total units); for profit developer; currently closing on financing anticipated completion December 2016.
- IDIS# 5344 – 8 Home-assisted rental units; completed by a nonprofit developer in March 2015. This project provides permanent supportive housing for the Homeless and is currently occupied by 4 tenants with incomes at 30% AMI and 4 tenants with incomes at 50% AMI.
- IDIS# 5232 – 53 Home-assisted rental units completed by a for profit developer in December 2014. This project is currently occupied by 11 tenants with incomes at 50% AMI and 42 tenants with incomes at 60% AMI.
- IDIS# 5308 – 4 homeowner units - single family homes completed by a for profit developer in October 2014. All homes have been sold to homeowners with incomes at 80% AMI. In addition to using HOME PI for a portion of the construction financing PI was also used to provide downpayment assistance to 3 homebuyers in IDIS#’s 5638; 5639 and 5640.

Describe Actions taken during the last year to foster and maintain affordable housing.

The City engages in multiple programs to preserve and improve existing housing stock and to create additional affordable units.

During 2014, MDHA continued efforts to preserve and improve the City’s existing housing stock through Homeowner Rehabilitation and Energy Efficiency activities. The demand for these programs continues to be extensive. During the 2014 PY, 97 cases were completed with an additional 20 cases under construction through the Homeowner Rehabilitation program. Additionally, MDHA’s new Energy

Efficiency Improvement Program, which provided for replacement of non-functioning or inefficient HVAC units, was very popular with 153 cases completed and an additional 8 cases underway. MDHA also provided a loan to a private landlord to complete rehabilitation of a duplex that is restricted for use as affordable rental housing for the next 10 years. Further, MDHA has undertaken outreach efforts to recruit landlords to participate in the Rental Rehab program, which would increase decent, safe, affordable housing rental stock.

HOME funds from PY 2013 in the amount of \$1,316,800 were leveraged with \$2,000,000 from the Barnes Housing Trust Fund and committed to multi-family housing CHDO activities in the 2014 PY. This commitment will result in the addition of 43 additional affordable rental units (18 HOME-assisted) to the inventory upon completion. These units will come on line in 2015 and 2016.

The Nashville-Davidson County Metro Council allocated an additional \$500,000 to the Barnes Housing Trust Fund in the 2014-15 Capital Improvements budget. These funds will leverage 2014 and 2015 HOME funds and will be made available through a Request for Applications (RFA) in the summer of 2015.

During the 2014 PY, construction was completed on 122 HOME-assisted affordable rental units using funds from PYs 2010 – 2012. These additional units are fully occupied. Additional HOME funds from PYs 2011 – 2013 have been committed to projects currently in various phases of construction which will result in the addition of 327 units (113 Home-assisted) to the affordable inventory within the next three (3) years. All rental projects funded by HOME and CDBG must benefit households with incomes at or below 60% AMI.

Construction was completed on six (6) units of homeowner housing; four (4) units on Hillside Drive and two (2) units in the Woods at Monticello subdivision. In addition to providing development subsidy for these units, MDHA provided down payment assistance for all six (6) purchasers. Additionally during the PY, MDHA awarded 17 lots in the Woods at Monticello subdivision to three (3) nonprofit developers to start construction of additional homes. These homes are anticipated to be completed and sold by December 2015. All CDBG and HOME homeowner projects must benefit households with incomes at or below 80% AMI.

As part of the Tier II Place-Based Strategy, CDBG funds were used during the 2014 PY to acquire property located 941 Jefferson Street in north Nashville to be used to construct affordable housing. The project called 10th and Jefferson is being financed through the HUD Section 221(d)(4) mortgage insurance program. Upon completion, the project will contain 54 units: 75% of the units will be leased to households with incomes up to 120% AMI and 25% of the units have been set-aside for households with incomes at or below 80% AMI. The total development cost for the project is \$7,940,157. It is expected to be completed in August 2016.

Construction will start in the summer of 2015 on 68 units of new mid-rise public housing at the corner of South 5th Street and Summer Place in the James A. Cayce Homes neighborhood. These units are being financed with Public Housing Replacement funds and MDHA matching contributions. Construction of these additional units will be the first piece of MDHA's efforts to begin implementation of a master plan called "Envision Cayce" which is intended to scrape and rebuild 713 units of aging units of Public Housing in the James A. Cayce Homes neighborhood as well as increase the number affordable housing in the area.

In efforts to explore other sources for financing affordable housing, in PY 2014 MDHA began having conversations with local banks to explore such opportunities under the Community Reinvestment Act. Also in PY 2014, MDHA submitted its first ever application for \$500,000 through the THDA Housing Trust Fund. These funds would be used as part of the financing for the new public housing in the James A. Cayce Homes neighborhood.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|---------------|--------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 275 | 311 |
| Tenant-based Rental assistance | 35 | 0 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 42 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 1,564 | 0 |
| Total | 1874 | 353 |

Table 14 – HOPWA Number of Households Served

HOPWA funds also provided assistance for Permanent Housing Placement. However, this is not automatically accounted for in the tables above. The expected program year total was 125 for PY 2014. The actual program year total was 163 for PY 2014.

Narrative

Summary

Housing Opportunities for Persons with AIDS (HOPWA) provides housing assistance and supportive services for low-income people with HIV/AIDS and their families.

Purpose

People with AIDS (PWAs) and other HIV-related illnesses often face desperate situations as their ability to work (and therefore their income) declines and their health care expenses mount. Homelessness and lack of adequate medical care threaten both family stability and the health of the affected person. HOPWA helps low-income PLWHAs and their families by providing funds for secure housing that can

serve as a base for health care and other services. To receive funds, the program requires States and localities to set long-term strategies to meet the housing needs of low-income PLWHAs and their families, which encourages communities to better coordinate local and private efforts to serve PLWHAs.

Distribution of HOPWA Funds among Categories of Housing Needs

HOPWA funds may be used to assist people with AIDS/HIV living in the EMSA- Eligible Metropolitan Statistical Area - which includes the following counties in Middle Tennessee: Davidson, Wilson, Williamson, Rutherford, Cheatham, Dickson, Sumner, Robertson, Cannon, Hickman, Macon, Smith and Trousdale.

HOPWA funding was distributed to four nonprofit agencies as described in the table below.

Overview of HOPWA Activities

In 1997, Nashville-Davidson County became eligible to receive HOPWA funds as a formula grantee. The Metropolitan Development and Housing Agency ("MDHA") was designated as the local agency to administer HOPWA funds. HOPWA funds may be used to assist people with AIDS/HIV within the following counties in northern and Middle Tennessee: Davidson, Wilson, Williamson, Rutherford, Cheatham, Dickson, Sumner, Robertson, Cannon, Hickman, Macon, Smith and Trousdale. Via recommendation by a Review Committee, funds were allocated to four local nonprofit agencies. The majority of funding is contracted to Nashville CARES, the premiere AIDS service organization in Middle Tennessee. Nashville CARES uses the funds to provide housing and other client-related services to persons with AIDS who are both housed and homeless. Three other agencies used smaller allocations to support additional units of affordable housing, assist with operational expenses, case management, housing services, and outreach. These agencies, and a basic description of each, are listed below and in the more comprehensive HOPWA CAPER which will be available on MDHA's website in July. Fifty-two percent (52%) of the year's HOPWA allocation was budgeted to assist with short-term rent and utility payments, as well as operating subsidies to assure affordable rental housing to qualifying households; forty-eight percent (48%) targeted support services such as case management, front-end housing costs such as rent and utility deposits, food/nutrition and transportation assistance.

This year, the amount of \$914,427 was granted to the Nashville, TN EMSA.

| 2014 HOPWA Distribution | |
|--|------------------|
| Housing Assistance (Short-term Rent/Mortgage and Utility Assistance, facility-based operating assistance and related administrative share) | \$479,396 |
| Supportive Service (all else, including rent/utility deposits & related administrative share) | \$435,031 |
| TOTAL | \$914,427 |

Table 15 - 2014 HOPWA Distribution

HOPWA Agencies

- WOMEN is a nonprofit that was founded in 1994 to bridge service gaps to reduce health disparities. They provide HIV counseling/testing/referral, support, education, and nutrition services for people infected/affected by HIV/AIDS as well as those at risk for the infection. **\$12,500** of HOPWA funding: Short-Term Rent Mortgage Utility Assistance (STRMU), Supportive Services and Case Management.
- Nashville CARES is the primary agency providing HIV/AIDS services and education throughout the thirteen counties of northern middle Tennessee. It currently provides a range of non-medical support services to 1,700 people with HIV/AIDS and their families throughout the region. Services include case management, individual group counseling, food and nutritional support, home-delivered meals, transportation assistance, practical and emotional support by volunteer CARE teams, outpatient alcohol and drug abuse treatment, hospital visitation, treatment education, and social activities. **\$599,495** of HOPWA funding: Short-Term Rent Mortgage Utility Assistance (STRMU), Housing Information and Counseling, Case Management and Supportive Services, Transportation and Nutrition.
- Street Works was founded in 1997 as a mobile outreach agency providing late night and weekend HIV prevention and education to communities of color on the inner city streets of Nashville-Davidson County. They have a drop-in counseling center located in one of the city's public housing developments, and target difficult-to-engage clients in communities of color who tend not to leave their communities to access services from mainstream institutions. **\$56,820** of HOPWA funding: Short-Term Rent Mortgage Utility Assistance (STRMU), Supportive Services and Case Management.
- Urban Housing Solutions is a nonprofit housing development agency that specializes in rental housing for low-income and special needs populations. **\$219,094** of HOPWA funding: Facility-Based Rental Assistance, Intensive Case Management.

Local Jurisdiction Description

The EMSA consists of Nashville/Davidson County and twelve surrounding counties: Cannon, Cheatham, Dickson, Hickman, Macon, Robertson, Rutherford, Smith, Sumner, Trousdale, Williamson, and Wilson. The Nashville EMSA has a disproportionately high number of PLWHA. The majority of the Nashville EMSA's persons living with HIV/AIDS - PLWHA - (76.5%) reside in Davidson County. There were 5,192 PLWHA in the Nashville EMSA at the end of the 2012 calendar year. There were also 215 new cases of HIV disease diagnosed in 2013.

A top priority of the local Ryan White Planning Council is assuring that individuals be tested and diagnosed early in the course of the disease so that they may enter care as soon as possible. Retention in care is another critical aspect of the HIV Care Continuum that focuses on individuals seeing an HIV medical practitioner on a routine basis.

Despite some groups being low (people ages 13-24, and people living in temporary housing), the Nashville Transitional Grant Area has 79% viral suppression for persons in care - nearly ranking in the top 25% of communities nationwide. There is a disproportionately large burden of HIV disease in the non-Hispanic Black community. In terms of population, this group represented roughly 13 percent of all people living in the Nashville TGA at the end of 2013, yet they represented 46 percent of all HIV disease cases at that time. [Source: 2014 Ryan White Part A Nashville Transitional Grant Area Needs Assessment, Metro Public Health Department]

Tennessee is divided into five (5) geographical regions for HIV planning purposes for utilization of Ryan White Part B funding. The lead agent for the counties covered in Nashville's EMSA is the local United Way. The process at the United Way is so comprehensive and developed that MDHA refers to them for guidance, and attempts to use HOPWA funds to address gaps that are not - or perhaps cannot be - addressed by their various funds. The Director and staff of HIV/AIDS Initiatives at the United Way have served on the HOPWA Review Committee, and provided invaluable resources in identifying ways the HOPWA funding can complement efforts funded by Ryan White while helping avoid duplication of resources. During the past year, staff responsibilities for the Ryan White Part A Planning Council shifted from the United Way to the city's Public Health Department.

Key planning documents used by MDHA when allocating HOPWA resources include two local needs assessments - Needs Assessment of the Ryan White Community AIDS Partnership of Middle Tennessee; and Ryan White Nashville Transitional Grant Area Needs Assessment, conducted by the Metro Public Health Department. These consist of reviews of the epidemiological data, summaries of data collected via client surveys and focus groups, as well as results of surveys of community service providers, called resource audits. The needs assessments are required for the renewal of federal funding, and guide the Ryan White planning entities in promoting a quality continuum of care for individuals at risk for contracting HIV/AIDS.

Project Accomplishments

Overview

During the program year, our HOPWA program partners provided short-term rent, mortgage and or utility (STRMU) payments to 311 eligible households. An additional 42 households were assisted via affordable rents made possible by operating subsidies funded by HOPWA. Permanent housing placement provided assistance to 163 households. Supportive services, such as bus passes that

provided transportation to medical, dental and housing appointments; case management; assistance on deposits for rent and utility payments; and nutrition services like food bags and home-delivered meals were offered to 2,144 households.

Grant Management

Oversight of HOPWA project sponsor activities is the responsibility of MDHA's Homeless Coordinator. In addition to remote monitoring that occurs each time project sponsors submit regular requests for reimbursement for HOPWA activities, sponsors are monitored on-site by MDHA's Compliance Monitor. Project sponsors are selected by a Review Committee, after a Request for Proposals has been issued. Applications are reviewed and scored using a rating tool that employs objective criteria such as applicant capacity and need for the project. Review Committee members include staff of HIV/AIDS Initiatives at the United Way of Metropolitan Nashville, and the staff from Ryan White HIV/AIDS Program at the Metro Public Health Department.

Barriers Encountered and Actions Taken

Several barriers are present for individuals with HIV/AIDS and their families as they confront housing issues:

- Lack of stable, affordable housing and/or resources for subsidized housing such as Shelter Plus Care certificates. Many times, subsidized housing developments are not taking applications.

Individuals with no income are extremely difficult to place into permanent housing. In addition, if they move into housing, it is difficult for them to maintain stability. Compounding lack of income in some cases are additional liabilities such as criminal history, poor credit histories, and active substance use. Participants with felony convictions, especially sexual offenders, are disqualified for affordable housing in most cases.

The HOPWA regulations prohibit use of funds to pay the cost of utilities for clients in subsidized housing, even if the actual bills are well above the utility allowances. Extreme temperatures in summer or winter can cause utility bills that eat dramatically into fixed incomes, and place clients at risk of homelessness. Agencies can try to access other local sources for assistance, such as church groups, etc., but this is often difficult.

Several of the individuals served were extremely medically fragile. These individuals are unable to work, have substance abuse issues as well as multiple diagnosed issues around mental health, making it difficult to find stable housing options for them.

- Transportation to medical appointments and for housing search is often difficult. Nashville CARES and other sponsors use a portion of their HOPWA grants for bus passes to ease this burden.

The need of African Americans living with HIV/AIDS in Urban Nashville for safe and affordable housing has increased. Nashville CARES notes a greater number of persons served with STRMU who require additional STRMU subsidy to remain in stable, permanent housing, and attributes this to increased economic vulnerability. Specifically, on-going issues of a sluggish economy continue to impact employment as evidenced by un/under employment, stagnant wages and/or minimum wage earning. Changes in the Medicare Part D program require individuals on limited/fixed incomes to pay portions of their medication costs. CARES has designed and implemented strategies in their HOPWA program to meet annually-recurrent economic challenges faced by fixed- and low- income Persons Living with HIV/AIDS that address rent assistance when clients are faced with high prescription costs, and utility assistance during times of seasonally high bills and short-term (1-2 month) un/under employment assistance. Additional information is provided in the HOPWA CAPER, which will be available for review on June 30, 2015.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|-------------------------------|
| Recipient Name | NASHVILLE-DAVIDSON |
| Organizational DUNS Number | 078217668 |
| EIN/TIN Number | 620694743 |
| Identify the Field Office | KNOXVILLE |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Nashville/Davidson County CoC |

ESG Contact Name

| | |
|-------------|----------------------|
| Prefix | |
| First Name | Suzie |
| Middle Name | |
| Last Name | Tolmie |
| Suffix | |
| Title | Homeless Coordinator |

ESG Contact Address

| | |
|------------------|--|
| Street Address 1 | 712 South Sixth Street |
| Street Address 2 | |
| City | Nashville |
| State | Tennessee |
| ZIP Code | 37206 |
| Phone Number | 615-252-8574 |
| Extension | |
| Fax Number | |
| Email Address | stolmie@nashville-mdha.org |

ESG Secondary Contact

Prefix
First Name Treva
Last Name Gilligan
Suffix
Title Assistant Director of Community Development
Phone Number 615-252-6732
Extension
Email Address tgilligan@nashville-mdha.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2014
Program Year End Date 03/31/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PARK CENTER
City: Nashville
State: TN
Zip Code: 37203, 4703
DUNS Number: 618130660
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: OASIS CENTER
City: Nashville
State: TN
Zip Code: 37203, 2972
DUNS Number: 078241080
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17327

Subrecipient or Contractor Name: OPERATION STAND DOWN
City: Nashville
State: TN
Zip Code: 37203, 4709
DUNS Number: 135712136
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 24000

Subrecipient or Contractor Name: RENEWAL HOUSE
City: Nashville
State: TN
Zip Code: 37218, 2654
DUNS Number: 084911598
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: SAFE HAVEN FAMILY SHELTER
City: Nashville
State: TN
Zip Code: 37210, 4104
DUNS Number: 830725032
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: MENDING HEARTS
City: Nashville
State: TN
Zip Code: 37209
DUNS Number: 618000272
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 18,172

Subrecipient or Contractor Name: WELCOME HOME MINISTRIES

City: Nashville

State: TN

Zip Code: 37224, 0183

DUNS Number: 152854803

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: YWCA

City: Nashville

State: TN

Zip Code: 37215, 1524

DUNS Number: 101771749

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 65940

Subrecipient or Contractor Name: NASHVILLE DOWNTOWN PARTNERSHIP

City: Nashville

State: TN

Zip Code: 37219

DUNS Number: 144201048

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18174

Subrecipient or Contractor Name: CAMPUS FOR HUMAN DEVELOPMENT

City: Nashville

State: TN

Zip Code: 37203, 4171

DUNS Number: 007535123

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: MARY PARRISH CENTER, THE
City: Nashville
State: TN
Zip Code: 37206, 0009
DUNS Number: 169940587
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12500

Subrecipient or Contractor Name: APHESIS HOUSE, INC.
City: Nashville
State: TN
Zip Code: 37212, 4506
DUNS Number: 148390805
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 11505

Subrecipient or Contractor Name: MORNING STAR SANCTUARY
City: Madison
State: TN
Zip Code: 37116, 0568
DUNS Number: 602794567
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13172

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 248 |
| Children | 69 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 317 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 1694 |
| Children | 441 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2,135 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | 456 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 456 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | 2,398 |
| Children | 510 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2,908 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|-------|
| Male | 1,548 |
| Female | 1,350 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2,898 |

Table 21 - Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|-------|
| Under 18 | 555 |
| 18-24 | 187 |
| 25 and over | 2,166 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2,908 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters | Total |
|------------------------------|--|-----------------------------------|---|--------------|
| Veterans | 480 | 0 | 24 | 456 |
| Victims of Domestic Violence | 910 | 0 | 68 | 842 |
| Elderly | 220 | 0 | 20 | 200 |
| HIV/AIDS | 41 | 0 | 6 | 35 |
| Chronically Homeless | 838 | 0 | 300 | 538 |

| Persons with Disabilities: | | | | |
|-----------------------------------|-------|---|-----|-------|
| Severely Mentally Ill | 426 | 0 | 30 | 396 |
| Chronic Substance Abuse | 435 | 0 | 25 | 410 |
| Other Disability | 236 | 0 | 50 | 186 |
| Total (Unduplicated if possible) | 1,865 | 0 | 317 | 1,548 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

| | |
|--------------------------------------|---------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 125,370 |
| Total Number of bed-nights provided | 104,782 |
| Capacity Utilization | 84% |

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In late January 2015, the CoC met to discuss system-level performance measurements for ESG sub-recipient agencies. Many of these agencies were in attendance, as they receive both CoC and ESG funding. A basic draft of ESG performance standards was developed for review by a subcommittee of the CoC Governance Committee, called the Performance Evaluation Committee (PEC), which has been actively reviewing performance of local CoC projects, and expanded in 2014 in both membership and scope to include evaluation and review of ESG program as well. This draft was circulated for comments and additional input. The CoC anticipates that this will remain in draft form until HUD issues its Final Rule for the ESG program.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------|---------|
| | FY 2012 | FY 2013 | FY 2014 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------|---------|
| | FY 2012 | FY 2013 | FY 2014 |
| Expenditures for Rental Assistance | 37,371 | 44,031 | 37,850 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 33,112 | 52,118 | 34,228 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 14,882 | 7,738 | 21,507 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 85,365 | 103,887 | 93,585 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------|---------|
| | FY 2012 | FY 2013 | FY 2014 |
| Essential Services | 1,702 | 8,333 | 14,334 |
| Operations | 118,119 | 140,412 | 150,832 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 119,821 | 148,745 | 165,166 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|---------|---------|
| | FY 2012 | FY 2013 | FY 2014 |
| HMIS | 9,981 | 10,000 | 11,379 |
| Administration | 10,550 | 18,546 | 16,143 |
| Street Outreach | 13,871 | 24,999 | 23,691 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | FY 2012 | FY 2013 | FY 2014 |
|--------------------------|---------|---------|---------|
| | 239,587 | 306,178 | 309,962 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | FY 2012 | FY 2013 | FY 2014 |
|-------------------------|---------|---------|---------|
| Other Non-ESG HUD Funds | 0 | 77,941 | 73,349 |
| Other Federal Funds | 0 | 26,325 | 13,749 |
| State Government | 0 | 5,833 | 24,476 |
| Local Government | 0 | 54,136 | 41,238 |
| Private Funds | 0 | 177,485 | 211,490 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 15,418 | 54,404 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 357,138 | 418,706 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | FY 2012 | FY 2013 | FY 2014 |
|--|---------|---------|---------|
| | 239,587 | 663,315 | 728,669 |

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

PUBLIC NOTICE

NOTICE OF PUBLIC MEETING & REQUEST FOR PUBLIC COMMENT

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

Public Hearing: The Metropolitan Development and Housing Agency (MDHA) will host a public hearing on the CAPER on:

Monday, June 22, 2015, 5:30 p.m.
Randee Rogers Training Center
1419 Rosa L. Parks Blvd.
Nashville, TN 37208.

Public Comment: Beginning Wednesday, June 10, 2015, the CAPER will be available for public examination and comment. Members of the public may download copies from MDHA's website at <http://www.nashville-mdha.org/?p=1857> or may request copies by contacting the MDHA Community Development Department at 615-252-8505 or TDD at 615-252-8599. Also, copies will be available at MDHA's Community Development Department, located at 712 South Sixth Street, Nashville, TN 37206, between the hours of 7:30 a.m. and 4:00 p.m., Monday-Friday. MDHA will receive written comments until 3:00 p.m., central time, on Friday, June 26, 2015. Comments may be submitted by hand delivery to MDHA's Community Development Department at the address listed above; electronically at consolidatedplan@nashville-mdha.org (Subject: CAPER); faxed to 615-252-8533 (Attention: CAPER); or mailed to MDHA Community Development Department, Attention: CAPER, P.O. Box 846, Nashville, TN 37202.

Purpose and Summary: The CAPER describes the accomplishments of housing and community development activities funded under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOWPA) programs during the 2014-2015 program year (April 1, 2014 through March 31, 2015).

Request for Accommodations: MDHA makes every effort to provide reasonable accommodations to assist persons with disabilities. Any person needing assistance in accessing this information or who has other needs that require special accommodations may contact 615-252-8555 or TDD at 615-252-8599.

Statement of Non-Discrimination: MDHA does not discriminate on the basis of age, race, sex, sexual orientation, gender identity, genetic information, color, national origin, religion, disability or any other legally protected status in admission to, access to, or operations of its programs, services, or activities.



APPENDIX B

PUBLIC COMMENTS

To be added after close of the public comment period.

APPENDIX C

PR03: CDBG ACTIVITY SUMMARY REPORT

The PR03: CDBG Activity Summary Report showcases all CDBG activity for the PY 2014. This includes older activities that were closed in PY 2014 as well as those initially funded during the program year. Due to the size of the document (nearly 400 pages), it is available upon request or can be viewed at <http://www.nashville-mdha.org/?p=1857>.

APPENDIX D

PR26: CDBG FINANCIAL SUMMARY REPORT

The PR26 provides a summary of CDBG resources and expenditures for the 2014 program year and details the activities that were considered in the calculations. The report is provided on the following pages.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
NASHVILLE-DAVIDSON , TN

DATE: 05-29-15
TIME: 13:12
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 306,486.30 |
| 02 ENTITLEMENT GRANT | 4,606,281.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 123,103.58 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 3,801,827.41 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 8,837,698.29 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 5,409,747.06 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 5,409,747.06 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 810,374.40 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 492,061.50 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 6,712,182.96 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,125,515.33 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 5,340,771.79 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 5,340,771.79 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 98.72% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2012 PY: 2013 PY: 2014 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 513,270.02 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 513,270.02 |
| 32 ENTITLEMENT GRANT | 4,606,281.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 149,896.98 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 4,756,177.98 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 10.79% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 810,374.40 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 810,374.40 |
| 42 ENTITLEMENT GRANT | 4,606,281.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 123,103.58 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 4,729,384.58 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.13% |



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
NASHVILLE-DAVIDSON , TN

DATE: 05-29-15
TIME: 13:12
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|---|-------------|--------------------|--------------|
| 2013 | 41 | 5415 | General Disposition Activities for Sites to be used as affordable housing | 02 | LMH | \$12,485.75 |
| 2014 | 36 | 5805 | General Disposition Activities for sites to be used as affordable housing | 02 | LMH | \$4,640.42 |
| | | | | 02 | Matrix Code | \$17,126.17 |
| 2013 | 37 | 5626 | 2430 24th Ave. N. Dawkins Rental Rehab | 14B | LMH | \$39,893.75 |
| | | | | 14B | Matrix Code | \$39,893.75 |
| 2013 | 34 | 5422 | Housing Services Delivery | 14J | LMH | \$11,955.35 |
| | | | | 14J | Matrix Code | \$11,955.35 |
| Total | | | | | | \$68,975.27 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2013 | 2 | 5486 | 5674595 | 931 Jefferson Street | 01 | LMA | \$2,200.00 |
| 2013 | 2 | 5486 | 5677707 | 931 Jefferson Street | 01 | LMA | \$1,831.50 |
| 2013 | 2 | 5486 | 5689270 | 931 Jefferson Street | 01 | LMA | \$615.00 |
| 2013 | 2 | 5486 | 5694521 | 931 Jefferson Street | 01 | LMA | \$6,000.00 |
| 2013 | 2 | 5486 | 5698454 | 931 Jefferson Street | 01 | LMA | \$357,853.50 |
| 2013 | 2 | 5486 | 5738608 | 931 Jefferson Street | 01 | LMA | \$1,612.60 |
| | | | | | 01 | Matrix Code | \$370,112.60 |
| 2011 | 16 | 5183 | 5685015 | Neighborhood Improvement Program Delivery | 03 | LMA | \$4,181.83 |
| | | | | | 03 | Matrix Code | \$4,181.83 |
| 2013 | 9 | 5627 | 5718607 | Operation Stand Down - 1402 Ashwood Ave. Homeless Shelter Rehabilitation | 03C | LMC | \$39,400.00 |
| 2013 | 9 | 5627 | 5738608 | Operation Stand Down - 1402 Ashwood Ave. Homeless Shelter Rehabilitation | 03C | LMC | \$75.70 |
| 2013 | 9 | 5628 | 5738608 | Menting Hearts - 935 42nd Ave. N. - Rehabilitation of Homeless Shelter | 03C | LMC | \$75.70 |
| 2013 | 9 | 5628 | 5785680 | Menting Hearts - 935 42nd Ave. N. - Rehabilitation of Homeless Shelter | 03C | LMC | \$126,645.32 |
| 2013 | 9 | 5706 | 5735304 | 2013 Shelter Rehabilitation Delivery Costs | 03C | LMC | \$2,033.77 |
| 2013 | 9 | 5706 | 5757083 | 2013 Shelter Rehabilitation Delivery Costs | 03C | LMC | \$2,056.92 |
| 2013 | 9 | 5706 | 5765303 | 2013 Shelter Rehabilitation Delivery Costs | 03C | LMC | \$1,848.29 |
| 2013 | 9 | 5706 | 5765311 | 2013 Shelter Rehabilitation Delivery Costs | 03C | LMC | \$2,125.67 |
| 2013 | 9 | 5706 | 5774893 | 2013 Shelter Rehabilitation Delivery Costs | 03C | LMC | \$2,062.89 |
| 2013 | 9 | 5706 | 5785680 | 2013 Shelter Rehabilitation Delivery Costs | 03C | LMC | \$933.43 |
| 2013 | 9 | 5706 | 5794697 | 2013 Shelter Rehabilitation Delivery Costs | 03C | LMC | \$2,958.00 |
| 2013 | 9 | 5735 | 5738608 | Welcome Home Ministries - 2013 Shelter Rehab | 03C | LMC | \$227.11 |
| 2013 | 9 | 5735 | 5765311 | Welcome Home Ministries - 2013 Shelter Rehab | 03C | LMC | \$19,335.09 |
| 2013 | 9 | 5735 | 5774893 | Welcome Home Ministries - 2013 Shelter Rehab | 03C | LMC | \$34,252.44 |
| 2013 | 9 | 5735 | 5794697 | Welcome Home Ministries - 2013 Shelter Rehab | 03C | LMC | \$18,395.27 |
| 2013 | 9 | 5737 | 5757083 | Oasis Center - Shelter Rehab Project | 03C | LMC | \$75.70 |
| 2013 | 9 | 5738 | 5757083 | Aphesis House - Shelter Rehab Project | 03C | LMC | \$75.70 |
| 2013 | 9 | 5738 | 5785680 | Aphesis House - Shelter Rehab Project | 03C | LMC | \$1,200.00 |
| 2013 | 9 | 5757 | 5785121 | YWCA 2013 Shelter Rehab Project | 03C | LMC | \$75.70 |
| | | | | | 03C | Matrix Code | \$253,852.70 |
| 2011 | 16 | 5325 | 5738608 | East Nashville Transit Project | 03E | LMA | \$16.00 |
| 2011 | 16 | 5325 | 5742581 | East Nashville Transit Project | 03E | LMA | \$8,245.00 |
| 2011 | 16 | 5325 | 5765311 | East Nashville Transit Project | 03E | LMA | \$4,779.50 |
| 2011 | 16 | 5325 | 5774893 | East Nashville Transit Project | 03E | LMA | \$5,103.50 |
| 2013 | 8 | 5707 | 5735304 | 2013 Neighborhood Facilities Rehab Delivery Costs | 03E | LMA | \$1,359.68 |



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| 2013 | 8 | 5707 | 5757083 | 2013 Neighborhood Facilities Rehab DeliveryCosts | 03E | LMA | \$1,375.28 |
| 2013 | 8 | 5707 | 5765303 | 2013 Neighborhood Facilities Rehab DeliveryCosts | 03E | LMA | \$1,235.66 |
| 2013 | 8 | 5707 | 5765311 | 2013 Neighborhood Facilities Rehab DeliveryCosts | 03E | LMA | \$1,421.07 |
| 2013 | 8 | 5707 | 5774893 | 2013 Neighborhood Facilities Rehab DeliveryCosts | 03E | LMA | \$1,379.05 |
| 2013 | 8 | 5707 | 5785680 | 2013 Neighborhood Facilities Rehab DeliveryCosts | 03E | LMA | \$621.89 |
| 2013 | 8 | 5707 | 5794697 | 2013 Neighborhood Facilities Rehab DeliveryCosts | 03E | LMA | \$1,977.52 |
| | | | | | 03E | Matrix Code | \$27,514.15 |
| 2011 | 16 | 5323 | 5674846 | Boyd Park | 03F | LMA | \$11,380.00 |
| 2011 | 16 | 5323 | 5691988 | Boyd Park | 03F | LMA | \$1,072.12 |
| 2011 | 16 | 5324 | 5682380 | Flora Wilson (Edgehill) Park | 03F | LMA | \$33,414.00 |
| 2011 | 16 | 5324 | 5691988 | Flora Wilson (Edgehill) Park | 03F | LMA | \$600.00 |
| 2011 | 16 | 5324 | 5713654 | Flora Wilson (Edgehill) Park | 03F | LMA | \$16,753.63 |
| 2012 | 22 | 5380 | 5682380 | Edmondson Park | 03F | LMA | \$701.11 |
| 2012 | 22 | 5380 | 5689270 | Edmondson Park | 03F | LMA | \$9,761.70 |
| 2012 | 22 | 5380 | 5694521 | Edmondson Park | 03F | LMA | \$480.32 |
| 2012 | 22 | 5380 | 5700702 | Edmondson Park | 03F | LMA | \$159.72 |
| 2012 | 22 | 5380 | 5705656 | Edmondson Park | 03F | LMA | \$530.38 |
| 2012 | 22 | 5380 | 5713654 | Edmondson Park | 03F | LMA | \$127,268.42 |
| 2012 | 22 | 5380 | 5726435 | Edmondson Park | 03F | LMA | \$64,204.67 |
| 2012 | 22 | 5380 | 5735304 | Edmondson Park | 03F | LMA | \$96,241.48 |
| 2012 | 22 | 5380 | 5765303 | Edmondson Park | 03F | LMA | \$42,227.67 |
| | | | | | 03F | Matrix Code | \$404,795.22 |
| 2011 | 16 | 5466 | 5689270 | Maynor Place | 03I | LMA | \$24,123.44 |
| 2011 | 16 | 5466 | 5691988 | Maynor Place | 03I | LMA | \$60.97 |
| 2011 | 16 | 5466 | 5700702 | Maynor Place | 03I | LMA | \$151,250.00 |
| 2011 | 16 | 5466 | 5726435 | Maynor Place | 03I | LMA | \$85,745.50 |
| 2011 | 16 | 5616 | 5742581 | Haynes Park Stormwater Project | 03I | LMA | \$39,461.89 |
| 2011 | 16 | 5616 | 5785680 | Haynes Park Stormwater Project | 03I | LMA | \$149,769.20 |
| 2011 | 16 | 5616 | 5794697 | Haynes Park Stormwater Project | 03I | LMA | \$33,838.00 |
| | | | | | 03I | Matrix Code | \$484,249.00 |
| 2013 | 7 | 5561 | 5705656 | North Nashville Sidewalks Improvements-Residential | 03L | LMA | \$500.00 |
| 2013 | 7 | 5561 | 5726433 | North Nashville Sidewalks Improvements-Residential | 03L | LMA | \$49,612.80 |
| 2013 | 7 | 5561 | 5739299 | North Nashville Sidewalks Improvements-Residential | 03L | LMA | \$348,749.12 |
| 2013 | 7 | 5561 | 5742581 | North Nashville Sidewalks Improvements-Residential | 03L | LMA | \$47,282.05 |
| 2013 | 7 | 5561 | 5765303 | North Nashville Sidewalks Improvements-Residential | 03L | LMA | \$80,515.07 |
| 2013 | 7 | 5561 | 5775164 | North Nashville Sidewalks Improvements-Residential | 03L | LMA | \$1,975.00 |
| 2013 | 7 | 5561 | 5794697 | North Nashville Sidewalks Improvements-Residential | 03L | LMA | \$78,858.43 |
| 2013 | 7 | 5563 | 5677707 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$35,118.80 |
| 2013 | 7 | 5563 | 5691988 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$1,929.90 |
| 2013 | 7 | 5563 | 5700702 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$59,386.10 |
| 2013 | 7 | 5563 | 5705656 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$7,113.29 |
| 2013 | 7 | 5563 | 5713654 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$2,615.16 |
| 2013 | 7 | 5563 | 5726433 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$2,830.12 |
| 2013 | 7 | 5563 | 5735304 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$5,598.00 |
| 2013 | 7 | 5563 | 5742581 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$3,732.00 |
| 2013 | 7 | 5563 | 5742581 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$17,246.00 |
| 2013 | 7 | 5563 | 5765303 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$1,866.00 |
| 2013 | 7 | 5563 | 5765311 | North Nashville Sidewalk Project - Delivery Costs | 03L | LMA | \$1,866.00 |
| 2013 | 31 | 5562 | 5726435 | North Nashville Sidewalk Improvements-Commercial Corridors | 03L | LMA | \$81,638.25 |
| 2013 | 31 | 5562 | 5739299 | North Nashville Sidewalk Improvements-Commercial Corridors | 03L | LMA | \$51,086.25 |
| 2013 | 31 | 5562 | 5742581 | North Nashville Sidewalk Improvements-Commercial Corridors | 03L | LMA | \$79,218.75 |
| 2013 | 31 | 5562 | 5765303 | North Nashville Sidewalk Improvements-Commercial Corridors | 03L | LMA | \$42,515.55 |



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| 2013 | 31 | 5562 | 5775164 | North Nashville Sidewalk Improvements-Commercial Corridors | 03L | LMA | \$26,030.00 |
| 2013 | 31 | 5562 | 5794697 | North Nashville Sidewalk Improvements-Commercial Corridors | 03L | LMA | \$52,740.01 |
| | | | | | 03L | Matrix Code | \$1,080,022.65 |
| 2013 | 11 | 5541 | 5721016 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$1,068.00 |
| 2013 | 11 | 5541 | 5757083 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$3,706.27 |
| 2013 | 11 | 5541 | 5769479 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$2,661.72 |
| 2013 | 11 | 5541 | 5785680 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$5,297.26 |
| | | | | | 05 | Matrix Code | \$12,733.25 |
| 2014 | 13 | 5661 | 5735304 | Rocketown Summer Sessions Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5671 | 5730571 | Salama Institute Urban Ministries - Summer Youth | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5672 | 5735304 | Joe Gilliam Football Camp Scholarship Fund 2014 | 05D | LMC | \$4,356.83 |
| 2014 | 13 | 5673 | 5726433 | An Array of Charm Camps For Youth Development | 05D | LMC | \$12,457.85 |
| 2014 | 13 | 5673 | 5730571 | An Array of Charm Camps For Youth Development | 05D | LMC | \$1,521.54 |
| 2014 | 13 | 5674 | 5726433 | Youth Life Learning Center 2014 | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5692 | 5730571 | Center for Refugees & Immigrants - 2014 Summer Youth | 05D | LMC | \$3,468.82 |
| 2014 | 13 | 5693 | 5726433 | Mooves & Grooves, Inc. DANCE 2014 Summer Youth | 05D | LMC | \$15,000.00 |
| 2014 | 13 | 5694 | 5726433 | Moves & Grooves, Inc. DASH 2014 Summer Youth | 05D | LMC | \$14,999.85 |
| 2014 | 13 | 5695 | 5726433 | Why We Can't Wait (WWCW) 2014 Summer Youth | 05D | LMC | \$15,000.00 |
| 2014 | 13 | 5696 | 5726433 | Christ Centered Ministries, Inc. (CCM) 2014 Summer Youth | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5698 | 5726433 | Bethlehem Centers of Nashville SJ Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5699 | 5726433 | Bethlehem Centers of Nashville VSI Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5705 | 5726433 | 2014 Family Affair Ministries Summer Youth | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5709 | 5726433 | 2014 City of Life CDC Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5710 | 5735304 | 2014 Fannie Battle Day Home Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5719 | 5735304 | 2014 YWCA Summer Youth Program | 05D | LMC | \$15,000.00 |
| 2014 | 13 | 5720 | 5735304 | 2014 Martha O'Bryan Center -THRIVE Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5721 | 5742581 | 2014 YMCA The Bridge Nashville Summer Youth Program | 05D | LMC | \$9,611.00 |
| 2014 | 13 | 5722 | 5735304 | 2014 Oasis Center SJBC Summer Youth Program | 05D | LMC | \$5,000.00 |
| 2014 | 13 | 5725 | 5742581 | 2014 Teach for America-Greater Nashville Summer Youth Program | 05D | LMC | \$20,000.00 |
| 2014 | 13 | 5726 | 5739299 | 2014 Martha O'Bryan High School Summer Youth Program | 05D | LMC | \$20,000.00 |
| 2014 | 13 | 5728 | 5739299 | 2014 Oasis Center RBYM Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5729 | 5739299 | 2014 Gordon Memorial UMC Summer Youth Program | 05D | LMC | \$20,000.00 |
| 2014 | 13 | 5730 | 5730571 | 2014 Goodwill of Middle TN Job Readiness Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5731 | 5730571 | 2014 Goodwill of Middle TN Work Training Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5734 | 5730571 | 2014 Global Outreach Developments Int'l Summer Youth Program | 05D | LMC | \$15,000.00 |
| | | | | | 05D | Matrix Code | \$333,915.89 |
| 2013 | 10 | 5450 | 5691988 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$9,533.38 |
| 2013 | 10 | 5450 | 5726433 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$7,104.96 |
| 2013 | 10 | 5450 | 5742581 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$12,205.39 |
| 2013 | 10 | 5450 | 5785680 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$13,343.84 |
| | | | | | 05J | Matrix Code | \$42,187.57 |
| 2014 | 13 | 5727 | 5742581 | 2014 McNeilly Center Summer Youth Program | 05L | LMC | \$15,000.00 |
| 2014 | 13 | 5732 | 5730571 | 2014 East Nashville Hope Exchange Summer Youth Program | 05L | LMC | \$16,756.00 |



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| 2014 | 13 | 5733 | 5726433 | 2014 Samaritan Ministries/Project S.E.E. Summer Youth Program | 05L | LMC | \$12,500.00 |
| | | | | | 05L | Matrix Code | \$44,256.00 |
| 2013 | 33 | 5421 | 5674595 | Services for Homeless Persons | 05T | LMH | \$2,642.95 |
| 2013 | 33 | 5421 | 5694521 | Services for Homeless Persons | 05T | LMH | \$2,781.28 |
| 2013 | 33 | 5421 | 5700702 | Services for Homeless Persons | 05T | LMH | \$4,124.00 |
| 2013 | 33 | 5421 | 5713654 | Services for Homeless Persons | 05T | LMH | \$9,723.87 |
| 2013 | 33 | 5421 | 5735304 | Services for Homeless Persons | 05T | LMH | \$168.75 |
| 2013 | 33 | 5421 | 5739299 | Services for Homeless Persons | 05T | LMH | \$14,835.77 |
| 2013 | 33 | 5421 | 5765303 | Services for Homeless Persons | 05T | LMH | \$6,965.00 |
| 2013 | 33 | 5421 | 5765311 | Services for Homeless Persons | 05T | LMH | \$2,869.00 |
| 2013 | 33 | 5421 | 5785680 | Services for Homeless Persons | 05T | LMH | \$4,026.69 |
| 2014 | 16 | 5765 | 5757083 | 2014 Services for Homeless Persons | 05T | LMH | \$2,440.00 |
| 2014 | 16 | 5765 | 5765303 | 2014 Services for Homeless Persons | 05T | LMH | \$1,113.00 |
| 2014 | 16 | 5765 | 5765311 | 2014 Services for Homeless Persons | 05T | LMH | \$7,487.00 |
| 2014 | 16 | 5765 | 5769479 | 2014 Services for Homeless Persons | 05T | LMH | \$1,412.00 |
| 2014 | 16 | 5765 | 5774893 | 2014 Services for Homeless Persons | 05T | LMH | \$5,705.00 |
| 2014 | 16 | 5765 | 5776092 | 2014 Services for Homeless Persons | 05T | LMH | \$833.00 |
| 2014 | 16 | 5765 | 5785680 | 2014 Services for Homeless Persons | 05T | LMH | \$4,677.00 |
| 2014 | 16 | 5765 | 5794697 | 2014 Services for Homeless Persons | 05T | LMH | \$8,373.00 |
| | | | | | 05T | Matrix Code | \$80,177.31 |
| 2011 | 1 | 5125 | 5677707 | CDBG - REHAB LOANS | 14A | LMH | \$141.30 |
| 2011 | 1 | 5125 | 5682380 | CDBG - REHAB LOANS | 14A | LMH | \$617.50 |
| 2011 | 1 | 5125 | 5691988 | CDBG - REHAB LOANS | 14A | LMH | \$665.00 |
| 2011 | 1 | 5125 | 5705656 | CDBG - REHAB LOANS | 14A | LMH | \$646.00 |
| 2011 | 1 | 5125 | 5718588 | CDBG - REHAB LOANS | 14A | LMH | \$636.50 |
| 2011 | 1 | 5125 | 5726433 | CDBG - REHAB LOANS | 14A | LMH | \$617.50 |
| 2011 | 1 | 5125 | 5739299 | CDBG - REHAB LOANS | 14A | LMH | \$893.41 |
| 2011 | 1 | 5125 | 5765303 | CDBG - REHAB LOANS | 14A | LMH | \$1,159.00 |
| 2011 | 1 | 5125 | 5770447 | CDBG - REHAB LOANS | 14A | LMH | \$608.00 |
| 2011 | 1 | 5125 | 5774893 | CDBG - REHAB LOANS | 14A | LMH | \$608.00 |
| 2011 | 1 | 5125 | 5785800 | CDBG - REHAB LOANS | 14A | LMH | \$166.59 |
| 2012 | 3 | 5412 | 5718607 | 3325 Hope Hill Court | 14A | LMH | \$3,093.00 |
| 2012 | 3 | 5419 | 5689270 | 2000 Riverside Drive | 14A | LMH | \$7,250.00 |
| 2012 | 3 | 5427 | 5674595 | 1711 3rd Avenue North | 14A | LMH | \$5,780.00 |
| 2012 | 3 | 5431 | 5674595 | 611 28th Avenue North | 14A | LMH | \$2,000.00 |
| 2012 | 3 | 5432 | 5700702 | 2521 Batavia Street | 14A | LMH | \$15,469.00 |
| 2012 | 3 | 5432 | 5713654 | 2521 Batavia Street | 14A | LMH | \$9,556.00 |
| 2012 | 3 | 5433 | 5735304 | 803 Inverness Avenue | 14A | LMH | \$14,440.00 |
| 2012 | 3 | 5433 | 5765311 | 803 Inverness Avenue | 14A | LMH | \$4,260.00 |
| 2012 | 3 | 5433 | 5774893 | 803 Inverness Avenue | 14A | LMH | \$150.00 |
| 2012 | 3 | 5435 | 5694521 | 3217 Hummingbird Drive | 14A | LMH | \$12,160.00 |
| 2012 | 3 | 5435 | 5718607 | 3217 Hummingbird Drive | 14A | LMH | \$4,820.00 |
| 2012 | 3 | 5437 | 5689270 | 1000 Matthew Avenue | 14A | LMH | \$11,828.00 |
| 2012 | 3 | 5437 | 5713654 | 1000 Matthew Avenue | 14A | LMH | \$7,822.00 |
| 2012 | 3 | 5438 | 5677707 | 2705 Deerfield Drive | 14A | LMH | \$150.00 |
| 2012 | 3 | 5438 | 5682380 | 2705 Deerfield Drive | 14A | LMH | \$7,030.00 |
| 2012 | 3 | 5447 | 5682380 | 151 Oak Valley Drive | 14A | LMH | \$4,942.00 |
| 2012 | 3 | 5447 | 5757083 | 151 Oak Valley Drive | 14A | LMH | \$7,215.00 |
| 2012 | 3 | 5448 | 5739299 | 905 Halcyon | 14A | LMH | \$150.00 |
| 2012 | 3 | 5448 | 5757083 | 905 Halcyon | 14A | LMH | \$11,825.00 |
| 2012 | 3 | 5448 | 5776668 | 905 Halcyon | 14A | LMH | \$16,300.00 |
| 2012 | 3 | 5448 | 5794697 | 905 Halcyon | 14A | LMH | \$1,000.00 |
| 2012 | 3 | 5449 | 5677707 | 809 Slyvan | 14A | LMH | \$9,500.00 |
| 2012 | 3 | 5449 | 5689271 | 809 Slyvan | 14A | LMH | \$6,178.00 |
| 2012 | 3 | 5451 | 5694521 | 507 Douglas Avenue | 14A | LMH | \$2,671.00 |
| 2012 | 3 | 5451 | 5769479 | 507 Douglas Avenue | 14A | LMH | \$3,000.00 |



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| 2012 | 3 | 5451 | 5785680 | 507 Douglas Avenue | 14A | LMH | \$6,895.00 |
| 2012 | 3 | 5452 | 5674595 | 338 Cross Timbers Drive | 14A | LMH | \$11,571.00 |
| 2012 | 3 | 5452 | 5682380 | 338 Cross Timbers Drive | 14A | LMH | \$9,089.00 |
| 2012 | 3 | 5452 | 5691988 | 338 Cross Timbers Drive | 14A | LMH | \$150.00 |
| 2012 | 3 | 5452 | 5726433 | 338 Cross Timbers Drive | 14A | LMH | \$1,215.00 |
| 2012 | 3 | 5452 | 5728761 | 338 Cross Timbers Drive | 14A | LMH | \$150.00 |
| 2012 | 3 | 5455 | 5674595 | 309 Harrington Avenue | 14A | LMH | \$17,385.00 |
| 2012 | 3 | 5455 | 5739299 | 309 Harrington Avenue | 14A | LMH | \$3,300.00 |
| 2012 | 3 | 5459 | 5682380 | 2311 Burns Street | 14A | LMH | \$5,399.00 |
| 2012 | 3 | 5460 | 5705656 | 4309 Albion Street | 14A | LMH | \$15,912.00 |
| 2012 | 3 | 5460 | 5713654 | 4309 Albion Street | 14A | LMH | \$2,138.00 |
| 2012 | 3 | 5461 | 5713654 | 1115 38th Avenue North | 14A | LMH | \$12,445.00 |
| 2012 | 3 | 5461 | 5718588 | 1115 38th Avenue North | 14A | LMH | \$150.00 |
| 2012 | 3 | 5461 | 5726433 | 1115 38th Avenue North | 14A | LMH | \$12,155.00 |
| 2012 | 3 | 5462 | 5694521 | 7237 Willow Creek Drive | 14A | LMH | \$6,000.00 |
| 2012 | 3 | 5462 | 5739299 | 7237 Willow Creek Drive | 14A | LMH | \$742.00 |
| 2012 | 3 | 5462 | 5765311 | 7237 Willow Creek Drive | 14A | LMH | \$4,285.00 |
| 2012 | 3 | 5463 | 5674627 | 3304 Stockdale | 14A | LMH | \$2,306.00 |
| 2012 | 3 | 5464 | 5691988 | 801 Elissa Drive | 14A | LMH | \$6,341.00 |
| 2012 | 3 | 5464 | 5713654 | 801 Elissa Drive | 14A | LMH | \$3,383.00 |
| 2012 | 3 | 5477 | 5682380 | 1317 Good Morning Drive | 14A | LMH | \$2,353.00 |
| 2012 | 3 | 5478 | 5682380 | 238 Kennith Drive | 14A | LMH | \$8,121.00 |
| 2012 | 3 | 5478 | 5689270 | 238 Kennith Drive | 14A | LMH | \$2,248.00 |
| 2012 | 3 | 5479 | 5674595 | 2625 Delk Avenue | 14A | LMH | \$7,694.00 |
| 2012 | 3 | 5497 | 5765303 | 2509 Delk Avenue | 14A | LMH | \$1,318.00 |
| 2012 | 3 | 5497 | 5769479 | 2509 Delk Avenue | 14A | LMH | \$4,875.00 |
| 2012 | 3 | 5497 | 5785680 | 2509 Delk Avenue | 14A | LMH | \$1,715.00 |
| 2012 | 3 | 5502 | 5757083 | 3225 Doverside Drive | 14A | LMH | \$10,237.00 |
| 2012 | 3 | 5502 | 5765303 | 3225 Doverside Drive | 14A | LMH | \$3,700.00 |
| 2012 | 3 | 5503 | 5689270 | 2908 Walnut Crest | 14A | LMH | \$4,775.00 |
| 2012 | 3 | 5521 | 5718607 | 749 Flint Ridge Drive | 14A | LMH | \$13,775.00 |
| 2012 | 3 | 5521 | 5726433 | 749 Flint Ridge Drive | 14A | LMH | \$2,025.00 |
| 2012 | 3 | 5521 | 5728761 | 749 Flint Ridge Drive | 14A | LMH | \$1,650.00 |
| 2012 | 3 | 5522 | 5689270 | 2013 Gooch Street | 14A | LMH | \$17,385.00 |
| 2012 | 3 | 5522 | 5700702 | 2013 Gooch Street | 14A | LMH | \$5,853.00 |
| 2012 | 3 | 5533 | 5689257 | 820 Hillmore Drive | 14A | LMH | \$2,275.00 |
| 2012 | 3 | 5548 | 5700702 | 2258 Lebanon Pike #13 | 14A | LMH | \$6,697.00 |
| 2012 | 3 | 5548 | 5713654 | 2258 Lebanon Pike #13 | 14A | LMH | \$2,103.00 |
| 2012 | 3 | 5549 | 5689270 | 3205 Forest Breeze Drive | 14A | LMH | \$2,259.00 |
| 2012 | 3 | 5560 | 5682380 | 234 Edgemeade Drive | 14A | LMH | \$22,650.00 |
| 2012 | 3 | 5575 | 5682380 | 914 Mitchell Road | 14A | LMH | \$8,645.00 |
| 2012 | 3 | 5575 | 5718588 | 914 Mitchell Road | 14A | LMH | \$10,815.00 |
| 2012 | 3 | 5585 | 5694521 | 304 Nesbitt | 14A | LMH | \$13,870.00 |
| 2012 | 3 | 5585 | 5713654 | 304 Nesbitt | 14A | LMH | \$1,580.00 |
| 2012 | 3 | 5586 | 5713654 | 3019 Carterwood Court | 14A | LMH | \$12,630.00 |
| 2012 | 3 | 5586 | 5718607 | 3019 Carterwood Court | 14A | LMH | \$9,685.00 |
| 2012 | 3 | 5586 | 5735304 | 3019 Carterwood Court | 14A | LMH | \$1,475.00 |
| 2012 | 3 | 5594 | 5700702 | 3125 Kinwood Drive | 14A | LMH | \$13,760.00 |
| 2012 | 3 | 5594 | 5705656 | 3125 Kinwood Drive | 14A | LMH | \$2,075.00 |
| 2012 | 3 | 5595 | 5691988 | 1132 Pierce Road | 14A | LMH | \$22,745.00 |
| 2012 | 3 | 5595 | 5705656 | 1132 Pierce Road | 14A | LMH | \$2,400.00 |
| 2013 | 6 | 5608 | 5726433 | 4013 Kings Circle | 14A | LMH | \$8,915.00 |
| 2013 | 6 | 5608 | 5735304 | 4013 Kings Circle | 14A | LMH | \$5,760.00 |
| 2013 | 6 | 5629 | 5705656 | 3239 Trails End Lane | 14A | LMH | \$9,884.00 |
| 2013 | 6 | 5629 | 5735304 | 3239 Trails End Lane | 14A | LMH | \$7,786.00 |
| 2013 | 6 | 5629 | 5739299 | 3239 Trails End Lane | 14A | LMH | \$895.00 |
| 2013 | 6 | 5629 | 5757083 | 3239 Trails End Lane | 14A | LMH | \$1,500.00 |



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| 2013 | 6 | 5630 | 5713654 | 742 Rowan Drive | 14A | LMH | \$150.00 |
| 2013 | 6 | 5630 | 5742581 | 742 Rowan Drive | 14A | LMH | \$12,690.00 |
| 2013 | 6 | 5630 | 5757083 | 742 Rowan Drive | 14A | LMH | \$6,350.00 |
| 2013 | 6 | 5630 | 5769479 | 742 Rowan Drive | 14A | LMH | \$5,830.00 |
| 2013 | 6 | 5632 | 5718588 | 208 Rio Vista Drive - HVAC Replacement | 14A | LMH | \$3,345.00 |
| 2013 | 6 | 5633 | 5735304 | 3114 Moorewood Dr. - HVAC Replacement | 14A | LMH | \$3,075.00 |
| 2013 | 6 | 5634 | 5730571 | 4364 Summertime Drive - HVAC Replacement | 14A | LMH | \$3,520.00 |
| 2013 | 6 | 5635 | 5735304 | 1637 Cumberland Station Blvd - HVAC Replacement | 14A | LMH | \$2,795.00 |
| 2013 | 6 | 5636 | 5730571 | 1019 Woods Lake Drive - HVAC Replacement | 14A | LMH | \$3,495.00 |
| 2013 | 6 | 5637 | 5730571 | 3245 New Towne Road - HVAC Replacement | 14A | LMH | \$3,545.00 |
| 2013 | 6 | 5642 | 5730571 | 2533 Bayview Drive HVAC | 14A | LMH | \$3,445.00 |
| 2013 | 6 | 5643 | 5785680 | 3338 Chesapeake Drive- HVAC | 14A | LMH | \$3,345.00 |
| 2013 | 6 | 5644 | 5757083 | 141 Academy Square-HVAC | 14A | LMH | \$3,670.00 |
| 2013 | 6 | 5645 | 5730571 | 1012 15th Ave South-HVAC | 14A | LMH | \$2,995.00 |
| 2013 | 6 | 5647 | 5735304 | 2703 B Morena Street-HVAC | 14A | LMH | \$3,340.00 |
| 2013 | 6 | 5648 | 5765311 | 3324 Hope Hill-HVAC | 14A | LMH | \$3,370.00 |
| 2013 | 6 | 5649 | 5730571 | 315 Flora Maxwell Rd- HVAC | 14A | LMH | \$3,645.00 |
| 2013 | 6 | 5650 | 5735304 | 3113 East Lake Drive- HVAC | 14A | LMH | \$4,275.00 |
| 2013 | 6 | 5651 | 5735304 | 3936 Tucker Rd- HVAC | 14A | LMH | \$3,420.00 |
| 2013 | 6 | 5652 | 5730571 | 2403 Underwood Street-HVAC | 14A | LMH | \$3,700.00 |
| 2013 | 6 | 5656 | 5735304 | 3164 Gwynnwood Drive | 14A | LMH | \$18,192.00 |
| 2013 | 6 | 5656 | 5757083 | 3164 Gwynnwood Drive | 14A | LMH | \$5,858.00 |
| 2013 | 6 | 5697 | 5721016 | 5040 Pebble Creek | 14A | LMH | \$8,635.00 |
| 2013 | 6 | 5697 | 5726433 | 5040 Pebble Creek | 14A | LMH | \$455.00 |
| 2013 | 6 | 5697 | 5765303 | 5040 Pebble Creek | 14A | LMH | \$2,400.00 |
| 2013 | 6 | 5702 | 5726433 | 3247 Briarwick Drive | 14A | LMH | \$7,000.00 |
| 2013 | 6 | 5702 | 5730571 | 3247 Briarwick Drive | 14A | LMH | \$11,000.00 |
| 2013 | 6 | 5702 | 5735304 | 3247 Briarwick Drive | 14A | LMH | \$7,000.00 |
| 2013 | 6 | 5702 | 5742581 | 3247 Briarwick Drive | 14A | LMH | \$2,734.00 |
| 2013 | 6 | 5703 | 5726433 | HVAC 1137 Cherbron Drive | 14A | LMH | \$1,500.00 |
| 2013 | 6 | 5704 | 5726433 | HVAC 1477 County Hospital Rd | 14A | LMH | \$1,500.00 |
| 2013 | 6 | 5708 | 5726433 | 658 Moormans Arm Road | 14A | LMH | \$12,749.00 |
| 2013 | 6 | 5708 | 5785680 | 658 Moormans Arm Road | 14A | LMH | \$9,689.00 |
| 2013 | 6 | 5711 | 5765303 | 2308 Lindell Avenue | 14A | LMH | \$20,890.00 |
| 2013 | 6 | 5711 | 5774893 | 2308 Lindell Avenue | 14A | LMH | \$150.00 |
| 2013 | 6 | 5712 | 5757083 | 8207 Sawyer Brown J-6 | 14A | LMH | \$3,150.00 |
| 2013 | 6 | 5712 | 5776668 | 8207 Sawyer Brown J-6 | 14A | LMH | \$16,125.00 |
| 2013 | 6 | 5713 | 5765311 | 3217 Crislynndale Lane | 14A | LMH | \$9,100.00 |
| 2013 | 6 | 5714 | 5726433 | 3306 Leondale Terrace | 14A | LMH | \$23,455.00 |
| 2013 | 6 | 5714 | 5735304 | 3306 Leondale Terrace | 14A | LMH | \$1,435.00 |
| 2013 | 6 | 5715 | 5765311 | 3210 Moorewood Drive | 14A | LMH | \$13,590.00 |
| 2013 | 6 | 5716 | 5735304 | 3122 Wilmoth Road | 14A | LMH | \$18,278.00 |
| 2013 | 6 | 5716 | 5742581 | 3122 Wilmoth Road | 14A | LMH | \$1,471.00 |
| 2013 | 6 | 5717 | 5735304 | 662 Vernon Avenue | 14A | LMH | \$15,057.00 |
| 2013 | 6 | 5717 | 5765303 | 662 Vernon Avenue | 14A | LMH | \$9,228.00 |
| 2013 | 6 | 5718 | 5757083 | 3229 Country Meadow | 14A | LMH | \$11,270.00 |
| 2013 | 6 | 5739 | 5765303 | 3021 Carterwood Drive | 14A | LMH | \$6,705.00 |
| 2013 | 6 | 5739 | 5765311 | 3021 Carterwood Drive | 14A | LMH | \$15,597.00 |
| 2013 | 6 | 5740 | 5774893 | 204 Haynes Park Drive | 14A | LMH | \$20,000.00 |
| 2013 | 6 | 5741 | 5765303 | 3008 Bluebell Court | 14A | LMH | \$20,375.00 |
| 2013 | 6 | 5741 | 5774893 | 3008 Bluebell Court | 14A | LMH | \$5,625.00 |
| 2013 | 6 | 5742 | 5765303 | 2403 Batavia Street | 14A | LMH | \$16,190.00 |
| 2013 | 6 | 5742 | 5769479 | 2403 Batavia Street | 14A | LMH | \$1,395.00 |
| 2013 | 6 | 5743 | 5757083 | 1652 Liberty Hill Drive | 14A | LMH | \$10,250.00 |
| 2013 | 6 | 5743 | 5765303 | 1652 Liberty Hill Drive | 14A | LMH | \$8,100.00 |
| 2013 | 6 | 5743 | 5794697 | 1652 Liberty Hill Drive | 14A | LMH | \$650.00 |
| 2013 | 6 | 5750 | 5739299 | 3714 Trail Hollow | 14A | LMH | \$600.00 |



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| 2013 | 6 | 5750 | 5757083 | 3714 Trail Hollow | 14A | LMH | \$7,662.50 |
| 2013 | 6 | 5751 | 5726435 | 2008 24th Avenue North | 14A | LMH | \$13,475.00 |
| 2013 | 6 | 5751 | 5765311 | 2008 24th Avenue North | 14A | LMH | \$19,900.00 |
| 2013 | 6 | 5751 | 5774893 | 2008 24th Avenue North | 14A | LMH | \$150.00 |
| 2013 | 6 | 5752 | 5726435 | 735 North 9th | 14A | LMH | \$6,370.46 |
| 2013 | 6 | 5752 | 5769479 | 735 North 9th | 14A | LMH | \$11,136.13 |
| 2013 | 6 | 5752 | 5776668 | 735 North 9th | 14A | LMH | \$5,125.00 |
| 2013 | 6 | 5753 | 5765303 | 700 Joseph Avenue | 14A | LMH | \$24,836.00 |
| 2013 | 6 | 5754 | 5765303 | 3441 Tisdall | 14A | LMH | \$8,815.00 |
| 2013 | 6 | 5755 | 5757083 | 506 Bell Trace Court | 14A | LMH | \$7,950.00 |
| 2013 | 6 | 5755 | 5765303 | 506 Bell Trace Court | 14A | LMH | \$1,950.00 |
| 2013 | 6 | 5758 | 5765311 | 739 Rowan Drive | 14A | LMH | \$7,520.00 |
| 2013 | 6 | 5758 | 5774893 | 739 Rowan Drive | 14A | LMH | \$150.00 |
| 2013 | 6 | 5759 | 5765311 | 308 Slayton Drive | 14A | LMH | \$15,867.56 |
| 2013 | 6 | 5759 | 5774893 | 308 Slayton Drive | 14A | LMH | \$2,115.00 |
| 2013 | 6 | 5760 | 5765303 | 1039 1st Avenue South | 14A | LMH | \$3,035.00 |
| 2013 | 6 | 5760 | 5776092 | 1039 1st Avenue South | 14A | LMH | \$3,233.72 |
| 2013 | 6 | 5760 | 5785800 | 1039 1st Avenue South | 14A | LMH | \$17,311.44 |
| 2013 | 6 | 5761 | 5757083 | 105 13th Avenue Circle | 14A | LMH | \$4,275.00 |
| 2013 | 6 | 5761 | 5765303 | 105 13th Avenue Circle | 14A | LMH | \$3,825.00 |
| 2013 | 6 | 5762 | 5757228 | 3924 Alameda Street | 14A | LMH | \$9,350.00 |
| 2013 | 6 | 5798 | 5776092 | 3725 Westport Drive | 14A | LMH | \$5,325.00 |
| 2013 | 6 | 5798 | 5794697 | 3725 Westport Drive | 14A | LMH | \$15,155.00 |
| 2013 | 6 | 5799 | 5785680 | 1506 Mohawk Trail | 14A | LMH | \$6,675.00 |
| 2013 | 6 | 5799 | 5794697 | 1506 Mohawk Trail | 14A | LMH | \$9,600.00 |
| 2013 | 6 | 5800 | 5776092 | 1000 Maxwell Avenue | 14A | LMH | \$2,300.00 |
| 2013 | 6 | 5800 | 5785680 | 1000 Maxwell Avenue | 14A | LMH | \$18,750.00 |
| 2013 | 6 | 5802 | 5774893 | 1020 Kellow Street | 14A | LMH | \$8,075.00 |
| 2013 | 6 | 5802 | 5785680 | 1020 Kellow Street | 14A | LMH | \$3,825.00 |
| 2013 | 6 | 5803 | 5794697 | 921 South Street | 14A | LMH | \$9,915.00 |
| 2013 | 6 | 5804 | 5785680 | 694 Harding Place | 14A | LMH | \$4,275.00 |
| 2014 | 8 | 5815 | 5794697 | 3823 Creekside Drive | 14A | LMH | \$3,110.00 |
| | | | | | 14A | Matrix Code | \$1,232,942.61 |
| 2013 | 6 | 5472 | 5674595 | 3441 Tisdall Drive | 14F | LMH | \$3,250.00 |
| 2013 | 6 | 5476 | 5689257 | 3210 Moorewood Drive | 14F | LMH | \$4,190.00 |
| 2013 | 6 | 5543 | 5674595 | 1000 Maxwell Ave | 14F | LMH | \$3,700.00 |
| 2013 | 6 | 5609 | 5718588 | 2214 Cottage Hill Drive | 14F | LMH | \$4,550.00 |
| 2013 | 6 | 5610 | 5757083 | 516 Tuscarora Drive | 14F | LMH | \$3,500.00 |
| 2013 | 6 | 5611 | 5713654 | 1105 Woburn Way | 14F | LMH | \$3,400.00 |
| 2013 | 6 | 5612 | 5726433 | 1101 Old Dickerson Rd | 14F | LMH | \$7,025.00 |
| 2013 | 6 | 5612 | 5728761 | 1101 Old Dickerson Rd | 14F | LMH | \$500.00 |
| 2013 | 6 | 5614 | 5713654 | 925 Archer Street | 14F | LMH | \$3,625.00 |
| 2013 | 6 | 5615 | 5726433 | 1636 Good Day Court | 14F | LMH | \$7,425.00 |
| 2013 | 6 | 5619 | 5713654 | 117 Garner Ave | 14F | LMH | \$3,625.00 |
| 2013 | 6 | 5620 | 5735304 | 1020 Cheyenne Blvd | 14F | LMH | \$3,875.00 |
| 2013 | 6 | 5621 | 5718588 | 324 Singer Drive | 14F | LMH | \$4,050.00 |
| 2013 | 6 | 5622 | 5713654 | 610 Priscilla Court | 14F | LMH | \$3,119.00 |
| 2013 | 6 | 5623 | 5713654 | 1115 Brook Manor Drive | 14F | LMH | \$3,285.00 |
| 2013 | 6 | 5624 | 5713654 | 3328 B Moorewood Drive | 14F | LMH | \$3,185.00 |
| 2013 | 6 | 5625 | 5713654 | 315 Keeton Ave | 14F | LMH | \$3,275.00 |
| 2013 | 6 | 5646 | 5765303 | 3213 Sennadale Lane-HVAC | 14F | LMH | \$3,470.00 |
| 2013 | 6 | 5653 | 5735304 | 1245 2nd Ave South-HVAC | 14F | LMH | \$3,370.00 |
| 2013 | 6 | 5654 | 5726433 | 2300 Whipple Place-HVAC | 14F | LMH | \$3,195.00 |
| 2013 | 6 | 5655 | 5730571 | 3244 Crowe Drive-HVAC | 14F | LMH | \$3,370.00 |
| 2013 | 6 | 5744 | 5739299 | HVAC 1812 4th Ave North | 14F | LMH | \$3,750.00 |
| 2013 | 6 | 5745 | 5739299 | HVAC 1006 33rd Ave North | 14F | LMH | \$3,750.00 |
| 2013 | 6 | 5746 | 5739299 | HVAC 800 Lemont Drive | 14F | LMH | \$3,750.00 |



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| 2013 | 6 | 5747 | 5739299 | HVAC 922 Judd Drive | 14F | LMH | \$3,800.00 |
| 2013 | 6 | 5756 | 5785680 | 2907 Lee Davis Road-HVAC Replacement | 14F | LMH | \$3,125.00 |
| 2013 | 6 | 5767 | 5765303 | 1012 Stainback Ave -HVAC Replacement | 14F | LMH | \$3,695.00 |
| 2013 | 6 | 5767 | 5776092 | 1012 Stainback Ave -HVAC Replacement | 14F | LMH | \$875.00 |
| 2013 | 6 | 5768 | 5765303 | 3938 Pheasant Drive-HVAC Replacement | 14F | LMH | \$6,250.00 |
| 2013 | 6 | 5769 | 5765311 | 3917 Pheasant Drive-HVAC Replacement | 14F | LMH | \$4,950.00 |
| 2013 | 6 | 5770 | 5765303 | 375 Ocala Drive-HVAC Replacement | 14F | LMH | \$4,500.00 |
| 2013 | 6 | 5771 | 5765303 | 4016 Meadow Road-HVAC Replacemnt | 14F | LMH | \$7,500.00 |
| 2013 | 6 | 5773 | 5774893 | 1719 16th Ave North-HVAC Replacement | 14F | LMH | \$4,065.00 |
| 2013 | 6 | 5774 | 5785680 | 1609 24th Ave North-HVAC Replacement | 14F | LMH | \$3,740.00 |
| 2013 | 6 | 5775 | 5785680 | 4777 Reischa Drive-HVAC Replacement | 14F | LMH | \$3,650.00 |
| 2013 | 6 | 5777 | 5785680 | 308 Vista Cove-HVAC Replacement | 14F | LMH | \$3,745.00 |
| 2013 | 6 | 5778 | 5785680 | 1045 Dupont Ave. North-HVAC Replacement | 14F | LMH | \$3,745.00 |
| 2013 | 6 | 5779 | 5769479 | 241 Aurora Ave-HVAC Program | 14F | LMH | \$700.00 |
| 2013 | 6 | 5780 | 5765311 | 218 Brittany Park Circle-HVAC Replacement | 14F | LMH | \$3,495.00 |
| 2013 | 6 | 5782 | 5794697 | 4000 Darlene Drive -HVAC Replacement | 14F | LMH | \$3,395.00 |
| 2013 | 6 | 5784 | 5774893 | 607 Moore Ave-HVAC Replacement | 14F | LMH | \$3,570.00 |
| 2013 | 6 | 5785 | 5794697 | 714 Crockett Street-HVAC Replacement | 14F | LMH | \$3,725.00 |
| 2013 | 6 | 5786 | 5794697 | 938 Chickasaw Ave-HVAC Replacement | 14F | LMH | \$3,695.00 |
| 2013 | 6 | 5787 | 5785680 | 3849 Northbrook Drive | 14F | LMH | \$3,425.00 |
| 2013 | 6 | 5788 | 5794697 | 705 Ledford Drive-HVAC Replacement | 14F | LMH | \$5,000.00 |
| 2013 | 6 | 5790 | 5769479 | 3133 Ewingwood Drive-HVAC | 14F | LMH | \$1,750.00 |
| 2013 | 6 | 5792 | 5774893 | 1508 Mohawk Trail-HVAC Replacment | 14F | LMH | \$3,545.00 |
| 2013 | 6 | 5795 | 5769479 | 1700 15th Ave South-HVAC Replacement | 14F | LMH | \$4,015.00 |
| 2013 | 6 | 5806 | 5794697 | Fast Track HVAC 3224 Woodstock Drive | 14F | LMH | \$3,199.00 |
| 2013 | 6 | 5807 | 5794697 | Fast Track HVAC 681 James Ave | 14F | LMH | \$3,845.00 |
| 2013 | 6 | 5810 | 5794697 | Fast Track 5008 English Village Drive | 14F | LMH | \$3,537.00 |
| 2013 | 40 | 5516 | 5700702 | 847 Glen Avenue | 14F | LMH | \$7,175.00 |
| 2013 | 40 | 5517 | 5700702 | 711 N. 2nd Street | 14F | LMH | \$5,075.00 |
| 2013 | 40 | 5523 | 5674595 | 4580 Clarksville Pike | 14F | LMH | \$4,945.00 |
| 2013 | 40 | 5524 | 5674595 | 4024 Navaho Trail | 14F | LMH | \$3,448.00 |
| 2013 | 40 | 5530 | 5674595 | 3427 Tisdall Drive | 14F | LMH | \$3,120.00 |
| 2013 | 40 | 5531 | 5689270 | 5008 Hasty Drive | 14F | LMH | \$4,127.00 |
| 2013 | 40 | 5534 | 5713654 | 3714 Trail Hollow Lane | 14F | LMH | \$4,786.00 |
| 2013 | 40 | 5535 | 5705656 | 1825 6th Ave North | 14F | LMH | \$4,196.00 |
| 2013 | 40 | 5536 | 5682380 | 509 Edwin Street | 14F | LMH | \$3,612.00 |
| 2013 | 40 | 5537 | 5674595 | 1830 Haynes Street | 14F | LMH | \$3,990.00 |
| 2013 | 40 | 5538 | 5674595 | 1504 Brick Drive | 14F | LMH | \$3,590.00 |
| 2013 | 40 | 5539 | 5674595 | 3513 Chesapeake Drive | 14F | LMH | \$3,298.00 |
| 2013 | 40 | 5540 | 5674595 | 3111 Meadowside Lane | 14F | LMH | \$3,680.00 |
| 2013 | 40 | 5544 | 5682380 | 4072 Boyd Drive | 14F | LMH | \$3,600.00 |
| 2013 | 40 | 5546 | 5674595 | 4017 Kings Circle | 14F | LMH | \$3,500.00 |
| 2013 | 40 | 5547 | 5677707 | 1620 Riverside Drive | 14F | LMH | \$4,200.00 |
| 2013 | 40 | 5553 | 5677707 | 1240 Shawnee Rd | 14F | LMH | \$3,675.00 |
| 2013 | 40 | 5554 | 5677707 | 1141 Brittany Park Lane | 14F | LMH | \$3,075.00 |
| 2013 | 40 | 5555 | 5674595 | 829 Nellys Chase Drive | 14F | LMH | \$3,550.00 |
| 2013 | 40 | 5556 | 5674595 | 209 Old Brick Church Pike | 14F | LMH | \$6,990.00 |
| 2013 | 40 | 5557 | 5674595 | 623 Ronnie Road | 14F | LMH | \$3,560.00 |
| 2013 | 40 | 5558 | 5682380 | 7571 W. Winchester Drive | 14F | LMH | \$3,110.00 |
| 2013 | 40 | 5559 | 5682380 | 4765 Terragon Trail | 14F | LMH | \$3,380.00 |
| 2013 | 40 | 5564 | 5677707 | 2615 Jones Avenue | 14F | LMH | \$3,598.00 |
| 2013 | 40 | 5565 | 5677707 | 711 Oneida Ave | 14F | LMH | \$3,498.00 |
| 2013 | 40 | 5566 | 5677707 | 345 Vailview Drive | 14F | LMH | \$3,248.00 |
| 2013 | 40 | 5567 | 5689270 | 1815 9th Ave | 14F | LMH | \$3,865.00 |
| 2013 | 40 | 5568 | 5677707 | 205 White Oak Ct | 14F | LMH | \$3,325.00 |
| 2013 | 40 | 5569 | 5689270 | 632 Lake Terrace Drive | 14F | LMH | \$4,300.00 |
| 2013 | 40 | 5570 | 5682380 | 2124 Cliff Drive | 14F | LMH | \$3,624.00 |



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| 2013 | 40 | 5571 | 5677707 | 3227 Briarwick Drive | 14F | LMH | \$3,585.00 |
| 2013 | 40 | 5572 | 5682380 | 1005 Blythe Ct W | 14F | LMH | \$3,698.00 |
| 2013 | 40 | 5573 | 5713654 | 116 Lutie Street | 14F | LMH | \$4,900.00 |
| 2013 | 40 | 5573 | 5738608 | 116 Lutie Street | 14F | LMH | \$275.00 |
| 2013 | 40 | 5574 | 5677707 | 1205 Ewing Creek | 14F | LMH | \$3,448.00 |
| 2013 | 40 | 5577 | 5682380 | 1603 Porter Ave | 14F | LMH | \$3,890.00 |
| 2013 | 40 | 5578 | 5682380 | 1013 Caldwell Ave | 14F | LMH | \$3,950.00 |
| 2013 | 40 | 5579 | 5689270 | 1509 10th Ave North | 14F | LMH | \$3,090.00 |
| 2013 | 40 | 5580 | 5689270 | 2901 Scott Ave | 14F | LMH | \$3,220.00 |
| 2013 | 40 | 5581 | 5694521 | 333 Flora Maxwell Rd | 14F | LMH | \$3,350.00 |
| 2013 | 40 | 5582 | 5689270 | 1007 Seymour Ave | 14F | LMH | \$3,350.00 |
| 2013 | 40 | 5583 | 5689270 | 212 Coleridge Ct. | 14F | LMH | \$3,300.00 |
| 2013 | 40 | 5584 | 5682380 | 3197 Qualunn Drive | 14F | LMH | \$3,745.00 |
| 2013 | 40 | 5587 | 5689270 | 1002 Chicamagua | 14F | LMH | \$3,573.00 |
| 2013 | 40 | 5588 | 5689270 | 450 Hadley Bend Bld | 14F | LMH | \$3,673.00 |
| 2013 | 40 | 5589 | 5682380 | 210 McArthur Drive | 14F | LMH | \$3,395.00 |
| 2013 | 40 | 5590 | 5682380 | 600 East Vailview Court | 14F | LMH | \$3,427.00 |
| 2013 | 40 | 5591 | 5713654 | 3276 Anderson Rd | 14F | LMH | \$3,500.00 |
| 2013 | 40 | 5593 | 5694521 | 604 McFerrin Ave | 14F | LMH | \$4,500.00 |
| 2013 | 40 | 5596 | 5742581 | 105 Eve Circle | 14F | LMH | \$5,995.00 |
| 2013 | 40 | 5597 | 5689270 | 1005 Chateau Valley | 14F | LMH | \$3,900.00 |
| 2013 | 40 | 5598 | 5689270 | 2757 Fleet Drive | 14F | LMH | \$4,185.00 |
| 2013 | 40 | 5599 | 5705656 | 411 Bennett Place | 14F | LMH | \$4,025.00 |
| 2013 | 40 | 5600 | 5705656 | 217 Maplewood Trace | 14F | LMH | \$3,200.00 |
| 2013 | 40 | 5601 | 5705656 | 2914 Highland Drive | 14F | LMH | \$2,075.00 |
| 2013 | 40 | 5602 | 5700702 | 2406 14th Ave North | 14F | LMH | \$3,300.00 |
| 2013 | 40 | 5603 | 5765303 | 2802 Delaware Ave | 14F | LMH | \$7,200.00 |
| 2013 | 40 | 5604 | 5705656 | 4700 Dakota Ave | 14F | LMH | \$4,050.00 |
| 2013 | 40 | 5604 | 5757228 | 4700 Dakota Ave | 14F | LMH | \$85.00 |
| 2013 | 40 | 5605 | 5700702 | 1800 Piedmont Ave | 14F | LMH | \$3,300.00 |
| 2013 | 40 | 5606 | 5700702 | 2903 Branch Court | 14F | LMH | \$3,200.00 |
| 2013 | 40 | 5607 | 5713654 | 2603 Old Matthew Rd | 14F | LMH | \$3,195.00 |
| | | | | | 14F | Matrix Code | \$423,489.00 |
| 2012 | 3 | 5196 | 5674595 | Homeowner Rehabilitation: Administration | 14H | LMH | \$4,932.38 |
| 2012 | 3 | 5196 | 5677707 | Homeowner Rehabilitation: Administration | 14H | LMH | \$11,164.40 |
| 2012 | 3 | 5196 | 5682380 | Homeowner Rehabilitation: Administration | 14H | LMH | \$25,148.48 |
| 2012 | 3 | 5196 | 5689257 | Homeowner Rehabilitation: Administration | 14H | LMH | \$5,219.99 |
| 2012 | 3 | 5196 | 5689270 | Homeowner Rehabilitation: Administration | 14H | LMH | \$6,434.78 |
| 2012 | 3 | 5196 | 5691988 | Homeowner Rehabilitation: Administration | 14H | LMH | \$7,022.75 |
| 2012 | 3 | 5196 | 5694521 | Homeowner Rehabilitation: Administration | 14H | LMH | \$6,235.95 |
| 2012 | 3 | 5196 | 5700702 | Homeowner Rehabilitation: Administration | 14H | LMH | \$5,463.17 |
| 2012 | 3 | 5196 | 5705656 | Homeowner Rehabilitation: Administration | 14H | LMH | \$23,553.12 |
| 2012 | 3 | 5196 | 5713654 | Homeowner Rehabilitation: Administration | 14H | LMH | \$32,561.42 |
| 2012 | 3 | 5196 | 5718588 | Homeowner Rehabilitation: Administration | 14H | LMH | \$12.00 |
| 2012 | 3 | 5196 | 5718607 | Homeowner Rehabilitation: Administration | 14H | LMH | \$8,297.00 |
| 2012 | 3 | 5196 | 5721016 | Homeowner Rehabilitation: Administration | 14H | LMH | \$356.73 |
| 2012 | 3 | 5196 | 5726433 | Homeowner Rehabilitation: Administration | 14H | LMH | \$27,062.63 |
| 2012 | 3 | 5196 | 5735304 | Homeowner Rehabilitation: Administration | 14H | LMH | \$11,471.89 |
| 2014 | 34 | 5701 | 5735304 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$29,459.37 |
| 2014 | 34 | 5701 | 5738608 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$3,399.94 |
| 2014 | 34 | 5701 | 5739299 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$1,734.99 |
| 2014 | 34 | 5701 | 5742586 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$1,490.00 |
| 2014 | 34 | 5701 | 5757083 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$40,594.13 |
| 2014 | 34 | 5701 | 5757228 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$2,174.13 |
| 2014 | 34 | 5701 | 5765303 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$41,508.52 |
| 2014 | 34 | 5701 | 5765311 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$54,469.91 |
| 2014 | 34 | 5701 | 5769479 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$3,485.79 |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|----------------|
| 2014 | 34 | 5701 | 5774893 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$40,210.11 |
| 2014 | 34 | 5701 | 5776092 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$12.00 |
| 2014 | 34 | 5701 | 5785121 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$116.95 |
| 2014 | 34 | 5701 | 5785680 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$20,281.03 |
| 2014 | 34 | 5701 | 5785800 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$441.41 |
| 2014 | 34 | 5701 | 5794697 | CDBG Rehabilitation Program Delivery | 14H | LMH | \$60,881.86 |
| | | | | | 14H | Matrix Code | \$475,196.83 |
| 2010 | 38 | 5748 | 5739299 | 815 Westview Ave - Lead Based Paint | 14I | LMH | \$500.00 |
| 2014 | 8 | 5794 | 5785680 | Lead Testing and Clearance Associated with Homeowner Rehab Cases | 14I | LMH | \$3,575.00 |
| | | | | | 14I | Matrix Code | \$4,075.00 |
| 2014 | 35 | 5700 | 5728761 | 2014 Housing Services Delivery Costs | 14J | LMH | \$2,309.79 |
| 2014 | 35 | 5700 | 5735304 | 2014 Housing Services Delivery Costs | 14J | LMH | \$44,729.22 |
| 2014 | 35 | 5700 | 5739299 | 2014 Housing Services Delivery Costs | 14J | LMH | \$60.21 |
| 2014 | 35 | 5700 | 5742581 | 2014 Housing Services Delivery Costs | 14J | LMH | \$46.68 |
| 2014 | 35 | 5700 | 5757083 | 2014 Housing Services Delivery Costs | 14J | LMH | \$3,713.11 |
| 2014 | 35 | 5700 | 5765303 | 2014 Housing Services Delivery Costs | 14J | LMH | \$2,024.60 |
| 2014 | 35 | 5700 | 5765311 | 2014 Housing Services Delivery Costs | 14J | LMH | \$2,259.80 |
| 2014 | 35 | 5700 | 5770447 | 2014 Housing Services Delivery Costs | 14J | LMH | \$839.59 |
| 2014 | 35 | 5700 | 5774893 | 2014 Housing Services Delivery Costs | 14J | LMH | \$2,191.85 |
| 2014 | 35 | 5700 | 5785680 | 2014 Housing Services Delivery Costs | 14J | LMH | \$989.91 |
| 2014 | 35 | 5700 | 5794697 | 2014 Housing Services Delivery Costs | 14J | LMH | \$3,183.09 |
| | | | | | 14J | Matrix Code | \$62,347.85 |
| 2014 | 6 | 5724 | 5735304 | 2014 Business Technical Assistance Program Delivery Costs | 18B | LMA | \$685.49 |
| 2014 | 6 | 5724 | 5757083 | 2014 Business Technical Assistance Program Delivery Costs | 18B | LMA | \$693.58 |
| 2014 | 6 | 5724 | 5765303 | 2014 Business Technical Assistance Program Delivery Costs | 18B | LMA | \$623.08 |
| 2014 | 6 | 5724 | 5765311 | 2014 Business Technical Assistance Program Delivery Costs | 18B | LMA | \$716.60 |
| 2014 | 6 | 5724 | 5774893 | 2014 Business Technical Assistance Program Delivery Costs | 18B | LMA | \$695.24 |
| 2014 | 6 | 5724 | 5785680 | 2014 Business Technical Assistance Program Delivery Costs | 18B | LMA | \$311.30 |
| 2014 | 6 | 5724 | 5794697 | 2014 Business Technical Assistance Program Delivery Costs | 18B | LMA | \$997.04 |
| | | | | | 18B | Matrix Code | \$4,722.33 |
| Total | | | | | | | \$5,340,771.79 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2013 | 11 | 5541 | 5721016 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$1,068.00 |
| 2013 | 11 | 5541 | 5757083 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$3,706.27 |
| 2013 | 11 | 5541 | 5769479 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$2,661.72 |
| 2013 | 11 | 5541 | 5785680 | Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods | 05 | LMA | \$5,297.26 |
| | | | | | 05 | Matrix Code | \$12,733.25 |
| 2014 | 13 | 5661 | 5735304 | Rockettown Summer Sessions Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5671 | 5730571 | Salama Institute Urban Ministries - Summer Youth | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5672 | 5735304 | Joe Gilliam Football Camp Scholarship Fund 2014 | 05D | LMC | \$4,356.83 |
| 2014 | 13 | 5673 | 5726433 | An Array of Charm Camps For Youth Development | 05D | LMC | \$12,457.85 |
| 2014 | 13 | 5673 | 5730571 | An Array of Charm Camps For Youth Development | 05D | LMC | \$1,521.54 |
| 2014 | 13 | 5674 | 5726433 | Youth Life Learning Center 2014 | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5692 | 5730571 | Center for Refugees & Immigrants - 2014 Summer Youth | 05D | LMC | \$3,468.82 |
| 2014 | 13 | 5693 | 5726433 | Mooves & Grooves, Inc. DANCE 2014 Summer Youth | 05D | LMC | \$15,000.00 |
| 2014 | 13 | 5694 | 5726433 | Moves & Grooves, Inc. DASH 2014 Summer Youth | 05D | LMC | \$14,999.85 |
| 2014 | 13 | 5695 | 5726433 | Why We Can't Wait (WWCW) 2014 Summer Youth | 05D | LMC | \$15,000.00 |
| 2014 | 13 | 5696 | 5726433 | Christ Centered Ministries, Inc. (CCM) 2014 Summer Youth | 05D | LMC | \$12,500.00 |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2014 | 13 | 5698 | 5726433 | Bethlehem Centers of Nashville SJ Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5699 | 5726433 | Bethlehem Centers of Nashville VSI Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5705 | 5726433 | 2014 Family Affair Ministries Summer Youth | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5709 | 5726433 | 2014 City of Life CDC Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5710 | 5735304 | 2014 Fannie Battle Day Home Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5719 | 5735304 | 2014 YWCA Summer Youth Program | 05D | LMC | \$15,000.00 |
| 2014 | 13 | 5720 | 5735304 | 2014 Martha O'Bryan Center -THRIVE Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5721 | 5742581 | 2014 YMCA The Bridge Nashville Summer Youth Program | 05D | LMC | \$9,611.00 |
| 2014 | 13 | 5722 | 5735304 | 2014 Oasis Center SJBC Summer Youth Program | 05D | LMC | \$5,000.00 |
| 2014 | 13 | 5725 | 5742581 | 2014 Teach for America-Greater Nashville Summer Youth Program | 05D | LMC | \$20,000.00 |
| 2014 | 13 | 5726 | 5739299 | 2014 Martha O'Bryan High School Summer Youth Program | 05D | LMC | \$20,000.00 |
| 2014 | 13 | 5728 | 5739299 | 2014 Oasis Center RBYM Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5729 | 5739299 | 2014 Gordon Memorial UMC Summer Youth Program | 05D | LMC | \$20,000.00 |
| 2014 | 13 | 5730 | 5730571 | 2014 Goodwill of Middle TN Job Readiness Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5731 | 5730571 | 2014 Goodwill of Middle TN Work Training Summer Youth Program | 05D | LMC | \$12,500.00 |
| 2014 | 13 | 5734 | 5730571 | 2014 Global Outreach Developments Int'l Summer Youth Program | 05D | LMC | \$15,000.00 |
| | | | | | 05D | Matrix Code | \$333,915.89 |
| 2013 | 10 | 5450 | 5691988 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$9,533.38 |
| 2013 | 10 | 5450 | 5726433 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$7,104.96 |
| 2013 | 10 | 5450 | 5742581 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$12,205.39 |
| 2013 | 10 | 5450 | 5785680 | Fair Housing Counseling Grant - Tennessee Fair Housing Council | 05J | LMA | \$13,343.84 |
| | | | | | 05J | Matrix Code | \$42,187.57 |
| 2014 | 13 | 5727 | 5742581 | 2014 McNeilly Center Summer Youth Program | 05L | LMC | \$15,000.00 |
| 2014 | 13 | 5732 | 5730571 | 2014 East Nashville Hope Exchange Summer Youth Program | 05L | LMC | \$16,756.00 |
| 2014 | 13 | 5733 | 5726433 | 2014 Samaritan Ministries/Project S.E.E. Summer Youth Program | 05L | LMC | \$12,500.00 |
| | | | | | 05L | Matrix Code | \$44,256.00 |
| 2013 | 33 | 5421 | 5674595 | Services for Homeless Persons | 05T | LMH | \$2,642.95 |
| 2013 | 33 | 5421 | 5694521 | Services for Homeless Persons | 05T | LMH | \$2,781.28 |
| 2013 | 33 | 5421 | 5700702 | Services for Homeless Persons | 05T | LMH | \$4,124.00 |
| 2013 | 33 | 5421 | 5713654 | Services for Homeless Persons | 05T | LMH | \$9,723.87 |
| 2013 | 33 | 5421 | 5735304 | Services for Homeless Persons | 05T | LMH | \$168.75 |
| 2013 | 33 | 5421 | 5739299 | Services for Homeless Persons | 05T | LMH | \$14,835.77 |
| 2013 | 33 | 5421 | 5765303 | Services for Homeless Persons | 05T | LMH | \$6,965.00 |
| 2013 | 33 | 5421 | 5765311 | Services for Homeless Persons | 05T | LMH | \$2,869.00 |
| 2013 | 33 | 5421 | 5785680 | Services for Homeless Persons | 05T | LMH | \$4,026.69 |
| 2014 | 16 | 5765 | 5757083 | 2014 Services for Homeless Persons | 05T | LMH | \$2,440.00 |
| 2014 | 16 | 5765 | 5765303 | 2014 Services for Homeless Persons | 05T | LMH | \$1,113.00 |
| 2014 | 16 | 5765 | 5765311 | 2014 Services for Homeless Persons | 05T | LMH | \$7,487.00 |
| 2014 | 16 | 5765 | 5769479 | 2014 Services for Homeless Persons | 05T | LMH | \$1,412.00 |
| 2014 | 16 | 5765 | 5774893 | 2014 Services for Homeless Persons | 05T | LMH | \$5,705.00 |
| 2014 | 16 | 5765 | 5776092 | 2014 Services for Homeless Persons | 05T | LMH | \$833.00 |
| 2014 | 16 | 5765 | 5785680 | 2014 Services for Homeless Persons | 05T | LMH | \$4,677.00 |
| 2014 | 16 | 5765 | 5794697 | 2014 Services for Homeless Persons | 05T | LMH | \$8,373.00 |
| | | | | | 05T | Matrix Code | \$80,177.31 |
| Total | | | | | | | \$513,270.02 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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| 2013 | 1 | 5749 | 5785680 | North Nashville Planning Grant | 20 | | \$4,669.34 |
| 2013 | 1 | 5749 | 5794697 | North Nashville Planning Grant | 20 | | \$645.90 |
| | | | | | 20 | Matrix Code | \$5,315.24 |
| 2013 | 1 | 5371 | 5674595 | Administration 2013 | 21A | | \$54,132.03 |
| 2013 | 1 | 5371 | 5677707 | Administration 2013 | 21A | | \$3,353.36 |
| 2013 | 1 | 5371 | 5682380 | Administration 2013 | 21A | | \$38,853.42 |
| 2013 | 1 | 5371 | 5689257 | Administration 2013 | 21A | | \$2,607.11 |
| 2013 | 1 | 5371 | 5689270 | Administration 2013 | 21A | | \$18,007.08 |
| 2013 | 1 | 5371 | 5691988 | Administration 2013 | 21A | | \$821.60 |
| 2013 | 1 | 5371 | 5694521 | Administration 2013 | 21A | | \$20,911.71 |
| 2013 | 1 | 5371 | 5700702 | Administration 2013 | 21A | | \$8,996.43 |
| 2013 | 1 | 5371 | 5707929 | Administration 2013 | 21A | | \$85,619.78 |
| 2013 | 1 | 5371 | 5713654 | Administration 2013 | 21A | | \$3,677.90 |
| 2014 | 2 | 5658 | 5718588 | 2014 CDBG Admin | 21A | | \$40,850.26 |
| 2014 | 2 | 5658 | 5718607 | 2014 CDBG Admin | 21A | | \$13,523.09 |
| 2014 | 2 | 5658 | 5721016 | 2014 CDBG Admin | 21A | | \$2,323.15 |
| 2014 | 2 | 5658 | 5726433 | 2014 CDBG Admin | 21A | | \$27,664.53 |
| 2014 | 2 | 5658 | 5728761 | 2014 CDBG Admin | 21A | | \$117.92 |
| 2014 | 2 | 5658 | 5730571 | 2014 CDBG Admin | 21A | | \$6,919.90 |
| 2014 | 2 | 5658 | 5735304 | 2014 CDBG Admin | 21A | | \$27,770.13 |
| 2014 | 2 | 5658 | 5738608 | 2014 CDBG Admin | 21A | | \$8,791.59 |
| 2014 | 2 | 5658 | 5739299 | 2014 CDBG Admin | 21A | | \$50,221.75 |
| 2014 | 2 | 5658 | 5757083 | 2014 CDBG Admin | 21A | | \$39,647.32 |
| 2014 | 2 | 5658 | 5765303 | 2014 CDBG Admin | 21A | | \$36,769.08 |
| 2014 | 2 | 5658 | 5765311 | 2014 CDBG Admin | 21A | | \$47,475.92 |
| 2014 | 2 | 5658 | 5769479 | 2014 CDBG Admin | 21A | | \$1,032.85 |
| 2014 | 2 | 5658 | 5770447 | 2014 CDBG Admin | 21A | | \$436.64 |
| 2014 | 2 | 5658 | 5774893 | 2014 CDBG Admin | 21A | | \$112,340.18 |
| 2014 | 2 | 5658 | 5776092 | 2014 CDBG Admin | 21A | | \$195.00 |
| 2014 | 2 | 5658 | 5785121 | 2014 CDBG Admin | 21A | | \$3,397.31 |
| 2014 | 2 | 5658 | 5785680 | 2014 CDBG Admin | 21A | | \$16,078.62 |
| 2014 | 2 | 5658 | 5794697 | 2014 CDBG Admin | 21A | | \$132,523.50 |
| | | | | | 21A | Matrix Code | \$805,059.16 |
| Total | | | | | | | \$810,374.40 |