

METROPOLITAN NASHVILLE-DAVIDSON COUNTY, TENNESSEE

**2015-2016 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
(CAPER)
FOR
PROGRAM YEAR THREE OF
THE
2013-2018 CONSOLIDATED PLAN
AND
2015 ANNUAL ACTION PLAN**

For the period April 1, 2015 – March 31, 2016

Prepared by:

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On behalf of:

The Metropolitan Government of Nashville-Davidson County

June 2016

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2015 Program Year, MDHA continued to make substantial progress in implementing the place-based strategy initiatives and other new activities identified in the Substantial Amendment to the Consolidated Plan approved in August 2013. The Energy Efficiency Improvement initiative (HVAC Replacement program) continued to be successful in providing assistance to 78 low- and moderate-income (LMI) households; new Requests of Proposals were released for the Fair Housing Counseling, Outreach and Education program to serve persons in Tier I Target areas and the Healthy Food Initiatives program, which would serve persons in food deserts; a two-year Business Technical Assistance program began through a partnership with a local CDFI to serve Tier I areas, with a focus on public housing residents and increasing Section 3 businesses. The Homeless Services initiative to pay first month's rent and security/utility deposits for homeless persons continued to provide substantial benefit serving 241 individuals during the 2015 Program Year. The table below reflects accomplishment data for new and continuing programs completed during the 2015 Program Year. MDHA also administers the Weatherization Assistance Program (WAP) and the Low Income Energy Assistance Program (LIHEAP) in Davidson County. These programs operate in tandem. Funding passes from the Department of Energy (DOE), through the Tennessee Housing Development Agency (THDA), to local agencies, such as MDHA. MDHA has served 107 households from funding allocations received from November 1, 2014 thru June 30, 2016.

Nashville–Davidson County was one of the first grantees in the country to use HUD's new online eCon Planning Suite to submit the 2013-2018 Consolidated Plan and Substantial Amendment through the HUD Integrated Disbursement Information System (IDIS). As such, there were significant technical issues with the system that resulted in data inconsistencies in the following Table 1: goals, source/amounts, indicators, units of measures, expected and actual data for the strategic plan and the Program Year were lumped for all CPD programs and the units of measure are skewed as the expected and actual data for the strategic plan are lower than those for the Program Year. This is due to numbers for the strategic plan pre-populating from the original plan submission in IDIS which, because of data input errors, only provided units of measure for the First Year Action Plan and did not extrapolate them out over the full five years covered by the plan, while the numbers for the Program Year were generated from the 2015 Annual Action Plan. Additionally, some of the accomplishment data being reported is for prior year projects that were completed in 2015, which makes it appear in some categories that expected unit measures were greatly understated.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Opportunities for Persons with AIDS	Non-Homeless Special Needs	HOPWA: \$836,074	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		0				
Housing Opportunities for Persons with AIDS	Non-Homeless Special Needs	HOPWA: \$836,074	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0		280	234	0.83%
Housing Opportunities for Persons with AIDS	Non-Homeless Special Needs	HOPWA: \$836,074	Housing for People with HIV/AIDS added	Household Housing Unit	1874	42	2.24%	42	47	110%
Housing Opportunities for Persons with AIDS	Non-Homeless Special Needs	HOPWA: \$836,074	HIV/AIDS Housing Operations	Household Housing Unit	0	0		1950	1873	96%
Outreach Emergency Shelter & Transitional Housing	Homeless	ESG: \$381,848	Public service activities other than Low/Moderate Income Housing	Persons Assisted		0				

			Benefit							
Outreach Emergency Shelter & Transitional Housing	Homeless	ESG: \$381,848	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0		320	270	84%
Outreach Emergency Shelter & Transitional Housing	Homeless	ESG: \$381,848	Homeless Person Overnight Shelter	Persons Assisted	4970	1407	28.31%	2350	2767	118%
Outreach Emergency Shelter & Transitional Housing	Homeless	ESG: \$381,848	Homelessness Prevention	Persons Assisted		0				
Planning	Unprogrammed Funds	CDBG: \$965,170 HOPWA: \$ 87,760/ HOME: \$194,856/ ESG: \$28,740	Other	Other	1	0	0.00%	1	0	0.00%
Production of new units & Rehabilitation of existing	Affordable Housing	CDBG: \$3,195,390/ HOME: \$2,355,134	Rental units constructed	Household Housing Unit	12	29	241.67%	20	14	70.00%
Production of new units & Rehabilitation of existing	Affordable Housing	CDBG: \$3,195,390/ HOME: \$2,355,134	Rental units rehabilitated	Household Housing Unit	10	57	570.00%	10	9	90%

Production of new units & Rehabilitation of existing	Affordable Housing	CDBG: \$3,195,390/ HOME: \$2,355,134	Homeowner Housing Added	Household Housing Unit	10	6	60.00%	1	0	0.00%
Production of new units & Rehabilitation of existing	Affordable Housing	CDBG: \$3,195,390/ HOME: \$2,355,134	Homeowner Housing Rehabilitated	Household Housing Unit	6	227	3783.33%	252	168	66%
Production of new units & Rehabilitation of existing	Affordable Housing	CDBG: \$3,195,390/ HOME: \$2,355,134	Direct Financial Assistance to Homebuyers	Households Assisted	20	11	55.00%	25	0	0.00 %
Production of new units & Rehabilitation of existing	Affordable Housing	CDBG: \$3,195,390/ HOME: \$2,355,134	Buildings Demolished	Buildings		0		0	0	0.00%
Production of new units & Rehabilitation of existing	Affordable Housing	CDBG: \$3,195,390/ HOME: \$2,355,134	Other	Other	0	0		11	0	0.00%
Public Facilities Public Improvements and Infrastructure	Non-Housing Community Development	CDBG: \$700,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	33033	660,060.00 %	0	18828	
Public Facilities Public Improvements and Infrastructure	Non-Housing Community Development	CDBG: \$1,855,299	Homeless Person Overnight Shelter	Persons Assisted	0	398		0	386	
Public Facilities Public Improvements	Non-Housing Community Development	CDBG: \$1,855,299	Overnight/Emergency Shelter/Transition	Beds	0	63		0	51	

and Infrastructure			al Housing Beds added							
Public Facilities Public Improvements and Infrastructure	Non-Housing Community Development	CDBG: \$1,855,299	Other	Other	0	0		5	0	0.00%
Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	13418		0	13418	0
Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	5439	271.95%	3720	2101	56.48%
Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		373		0	383	
Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Facade treatment/business building rehabilitation	Business	0	0		3	0	0.00%
Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Homeless Person Overnight Shelter	Persons Assisted		241		0		
Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Homelessness Prevention	Persons Assisted	0	31				

Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Businesses assisted	Businesses Assisted	5	48	960.00%	30	11	36.67%
Public Service & Economic Development	Non-Housing Community Development	CDBG: \$1,855,299	Other	Other		0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Notes to Table 1:

*** HOPWA funds also provided assistance for Permanent Housing Placement. However, this is not automatically accounted for in the preceding tables. The expected program year total was 125 for PY 2015. The actual program year total was 126 for PY 2015, thus making it 100% complete.

*** ESG funds also provided Street Outreach services to 99 persons that are not accounted for in this table.

***HOME funds also provided downpayment assistance to 15 families to purchase homes with prior year funds during the 2015 PY that are not reflected on this table.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2013–2018 Plan identified the following eight (8) priorities:

- 1) Increase the Supply of Affordable Housing;
 - 2) Strengthen Collaboration Amount the Network of Service Providers
 - 3) Increase Access to Healthy Food Choices;
 - 4) Decrease Homelessness;
 - 5) Develop and Implement Place-Based Strategies for Community Development
 - 6) Provide Summer Programs for Low-and Moderate-Income Children and Youth
 - 7) Provide Housing Assistance for Persons with HIV/AIDS; and
 - 8) Affirmatively Further Fair Housing
- CDBG Funds – addressed all of the priorities identified in the 2013–2018 Consolidated Plan.
 - HOME Funds – addressed priority numbers 1, 5, & 8.
 - ESG Funds – addressed priority 4.
 - HOPWA Funds – addressed priority 7.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG
White	549	10	151	1556
Black or African American	1536	76	216	1454
Asian	40	0	5	9
American Indian or American Native	3	0	1	9
Native Hawaiian or Other Pacific Islander	4	2	1	1
Total	1034	88	374	3029

Hispanic	141	2	18	102
Not Hispanic	1,981	86	356	2944

Table 2 – Table of assistance to racial and ethnic populations by source of funds

*Narrative

Racial and ethnic data for CDBG beneficiaries was taken from the CDBG PR-23 report because the numbers populated by the system did not appear accurate. Based on the PR-23, additional families benefited from CDBG activities in the following racial and ethnic categories that are not provided in the above table: 3 – Asian and White; 94 – Black/African American & White; 5 – American Indian/Alaskan Native & Black/African American; and 101 – other multi-racial. With these added beneficiaries, the total persons benefited would be 2,335.

Racial and ethnic data populated by the system was used for HOME because the report instructions indicated that even though the table states “families assisted”, the data being reported is for both families and persons; therefore, the populated data when compared to the actual # of units completed on the HOME PR-23 appeared accurate.

Racial and ethnic data for beneficiaries assisted with HOPWA STRMU funds come from the HOPWA CAPER that will be submitted in June 2016. HOPWA had an additional category of multiple races, which had 1 family. Therefore, the total served is actually 375. And the total non-Hispanic served is 357.

Racial and ethnic data for beneficiaries assisted with ESG funds come from the CAPER ecart data. The table above does not include the following racial categories: Total multiple races – 79, total don’t know/refused to provide race – 10; total information missing – 18. This makes a grand total of 3136 ESG beneficiaries. For the ethnic categories, the following were missing: total don’t know/refused to provide – 24; total information missing – 66. This makes a grand total of 3136.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2015
CDBG	public – federal	6,715,859	2,573,472.64
HOME	public - federal	2,549,923	79,494.68
HOPWA	public - federal	923,834	414,007.40
ESG	public - federal	410,586	145,443.21

Table 3 – Resources Made Available

Narrative

ESG – no data was populated in IDIS so expenditure amount was taken from PR-06

MDHA also administers the Weatherization Assistance Program (WAP) and the Low Income Energy Assistance Program (LIHEAP) in Davidson County. These programs operate in tandem. Funding passes from the Department of Energy (DOE), through the Tennessee Housing Development Agency (THDA), to local agencies, such as MDHA. MDHA received a total WAP award of \$476,348.42 to serve 74 households during the period of November 1, 2014 thru October 31, 2015. MDHA also received a total WAP award of \$325,674.73 to serve 33 households during the period of July 1, 2015 thru June 30, 2016 and a total LIHEAP award of \$40,613.90.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Tier II Priority Areas	15%	15%	See Discussion below
Tier I Priority Area	13%	13%	See Discussion below
Nashville Food Desert Areas	1%	1%	See Discussion below
Countywide	61%	61%	See Discussion below
Metropolitan Statistical Area (MSA)	10%	10%	See Discussion below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Tier II Priority Areas (North Nashville and census tracts where public housing properties are located):

13% of the funding has been allocated to the following activities that were available exclusively in Tier II Priority Areas: Acquisition, Demo and Clearance, Relocation, and Clean-up; Infrastructure Improvements (Residential Areas); Planning for prioritizing projects to be undertaken as part of Place-

Based Strategy for Tier II Priority Areas; and Targeted Housing Rehabilitation (Homeowner and Rental). Additionally, residents of Tier II Priority Areas have access to the activities listed below that are available exclusively in the Tier I Priority Areas.

Tier I Areas: Neighborhoods in census tracts where at least 65% of households are at or below 80% AMI or are part of a Tier II Priority Area – 15% of the funding has been allocated to the following activities: Commercial Rehab (Façade Loans); Business Technical Assistance; Microenterprise Assistance; Neighborhood Facilities; Fair Housing Outreach, Education and Testing; and Non-Profit Capacity Building.

Nashville Food Deserts: Metro Nashville census tracts identified as food deserts by the USDA's Economic Research Service that are also LMI areas (51% of households have incomes at or below 80% AMI) – 1% of the funding has been allocated to the following activities: Healthy Food Initiatives – a public service and outreach/education campaign on making healthy food choices and preparing healthy food and assistance that focused on increasing healthy food options in food deserts.

Countywide: The remaining funding, approximately 71%, has been allocated to the following activities that will be available to low- and moderate-income residents throughout Nashville-Davidson County: Homeowner Rehabilitation; assistance for Rehabilitation of Homeless and Domestic Violence Shelters; Summer Youth Programs; Downpayment Assistance for homebuyers; new construction and rehabilitation of Rental Housing; new construction for Homeowner Housing; and ESG activities that benefit the homeless. Costs associated with grant administration and project delivery are also included in the County wide allocation.

Metropolitan Statistical Area (MSA): – Although 100% of HOPWA funds may be used throughout the MSA, HOPWA funding comprises approximately 10 % of the total CPD allocation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Nashville-Davidson County realizes that to make the biggest impact, public funds must be leveraged with other public and private funds. During 2015 MDHA continued to emphasize that organizations needed to demonstrate leverage when applying for or proposing to utilize CPD funds. Leveraged funds not only help the CPD funds have a greater impact, but they strengthen the financial viability of a project. As a result of these efforts, CPD funds leveraged the following additional resources during the 2015 Program Year:

- HOME funds in the amount of \$1,538,603 were awarded in 2015 to three (3) projects to construct affordable housing. These HOME funds leveraged approximately \$1,435,323 in other funds, representing a 93% return on the HOME funds invested. Sources of the leverage funds included private donations, private lender financing, and owner equity. The funds leveraged and sources of leverage are exclusive of the HOME match, which is discussed below.
- Non-profit and public agencies receiving CDBG funds for the 2015 Summer Youth Program leveraged an additional \$1,484,215 from other sources. A CDBG funded shelter rehabilitation project that was completed in 2015 leveraged \$1,032,580. Additionally, the CDBG initiative for Services for Homeless persons leveraged approximately \$34,121 from other resources in 2015.

HOME, ESG, the Homeless Management Information System (HMIS), and the Continuum of Care programs have match requirements. Match resources for the ESG program are provided in section CR-75 ESG expenditures and exceed HUD's requirements. The Nashville Metropolitan Homelessness Commission provided the match for HMIS grant received from the HUD CoC.

In order to receive Continuum of Care homeless program funding during the program year, applicants supplied a 25% match for all costs except for leasing. To receive Shelter Plus Care funding, Nashville-Davidson County had to provide a value of supportive services that equals or exceeds 25% of the amount of rental assistance requested. In addition to these requirements, local agencies rely on funding from foundations, other federal government grants and private donations to leverage resources.

Nashville's HOME match liability for 2015 based on HUD PR33 is \$324,229.71. Match contributions to HOME projects during 2015 was \$2,585,479.14. This results in an excess match credit for 2015 in the amount of \$4,974,447.49. Additionally, since the regulations limit the match counted from Bond Financing to no more than 25% of the annual match contribution, an additional \$8,168,917.58 in match is available to bank for future years.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,713,198.06
2. Match contributed during current Federal fiscal year	\$2,585,479.14
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$5,298,677.20
4. Match liability for current Federal fiscal year	\$324,229.71
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$4,974,447.49

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
5814	2/26/2016						\$8,250,000	\$81,082.42
5814	1/8/2016		\$2,064,396.72					\$2,064,396.72
6060	01/11/2016	\$335,000						\$335,000
6066	01/11/2016	\$52,500						\$52,500
6067	01/11/2016	\$52,500						\$52,500

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$13,170.64	\$225,465.55	\$238,636.19	0	0

Table 7 – Program Income

HOME MBE/WBE report						
Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number				2		
Dollar Amount	\$764,304			\$764,304		
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	2		2			
Dollar Amount	\$764,304		\$764,304			
Sub-Contracts						
Number						
Dollar Amount						

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1			1		
Dollar Amount	\$36,425			\$36,425		

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
		Number	Cost			
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	326	653
Number of Non-Homeless households to be provided affordable housing units	309	206
Number of Special-Needs households to be provided affordable housing units	270	281
Total	905	1140

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	596	934
Number of households supported through The Production of New Units	21	29
Number of households supported through Rehab of Existing Units	262	177
Number of households supported through Acquisition of Existing Units	26	0
Total	905	1140

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As noted in the table above, outcomes exceeded goals in all but the acquisition category which originated from the Property Acquisition Activity in IDIS. As the goal in the 2015 Action Plan for the acquisition activity was to acquire 1 property, it is unclear how the goal of acquiring 26 properties was generated by the system.

Discuss how these outcomes will impact future annual action plans.

Staff will continue to monitor outcomes on a monthly basis to assess progress toward meeting goals, and make adjustments to goals in future action plans as needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	376	5
Low-income	125	13
Moderate-income	55	16
Total	556	34

Table 13 – Number of Persons Served

Narrative

The income levels of the households listed in the above table for the CDBG program pertains to affordable housing activities related to Homeowner Rehabilitation, replacement of HVAC units, and Services for the Homeless. The income information for these activities comes from the BOSMAC PR-03 Report for the Homeowner Rehabilitation and HVAC replacement program and the PR-02; and the numbers for Services for the Homeless come from in-house beneficiary data and information reported in IDIS activity # 5421 and 5765. The income data for the HOME beneficiaries was taken from the HOME PR-23.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

- *Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs*

As an alternative to investing ESG dollars in prevention, Nashville chose to continue its focus on re-housing activities during the 2015 Program Year. This rapid re-housing priority was emphasized in HUD webinars on newly allowable activities and was a constant thread through both related federal notices as well as remarks by former HUD Secretary Donovan in his video message to HUD's HRE (Homeless Resource Exchange) website. However, with the shortage of affordable rental units in the local housing market, the rate of expenditures for rapid re-housing activities was less than desired, mainly due to the decreased inventory of affordable units. As a result, during the partner consultations for the 2016 Action Plan, providers expressed a desire to be allowed to use ESG funds for prevention activities so MDHA proposed a substantial amendment as part of the 2016 Action Plan approval process to allow the use of 2016 ESG funds for prevention activities.

Several local public and private agencies used funds to pay arrearages on rent or utilities, helping people avoid eviction and/or utilities being disconnected. The city's Metropolitan Action Commission offers such assistance, as well as Ladies of Charity, NeedLink Nashville (formerly Big Brothers) and Rooftop. In addition, the United Way administers the Emergency Food and Shelter Program funds, as well as Community Enhancement Fund allocations from the Mayor's office, and invests in agencies through its Outcome Based Investment process to support agencies in this area.

One component of preventing homelessness is known as "diversion" in homeless assistance circles. This concept is being encouraged on a national level by HUD and the National Alliance to End Homelessness in a broader effort they call Coordinated Assessment, or Central Intake. Although Coordinated Assessment is meant to streamline access to an array of housing and services for homeless people, it is also meant to more effectively serve people who are at risk of homelessness. During the program year, Nashville providers including the Nashville Rescue Mission, Urban Housing Solutions, and Safe Haven Family Shelter met each week to design an intake system pilot that is set for a "soft launch" in July.

HUD Continuum of Care funding continued to support over 550 units of permanent supportive housing and transitional housing for homeless individuals.

Using the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT), the Metropolitan Homeless Commission and its How's Nashville collaborative partners now have health and housing data on the individuals living on the streets and in some of our community's shelters. This data will allow

Nashville to take immediate action on behalf of the most vulnerable people who are living on our streets and shelters, as well as implement system improvements. The Vulnerability Index is administered in a form of a survey, which captures a homeless individual's health and social status. It identifies the most vulnerable through a ranking system that takes into account risk factors and the duration of homelessness. This ranking allows those with the most severe health risks to be identified and prioritized for housing and other support.

Street outreach continued to receive support from ESG funds; Park Center used the funding for outreach targeting homeless people living on the streets with mental illness and other disabling conditions. During the year, 99 homeless people were reached via this effort.

In 2015, the Metropolitan Homelessness Commission partnered with MDHA and the Frist Foundation to hire a national consulting firm, Focus Strategies, to give our community advice on how to end homelessness. That advice is now available in the form of a final report, issued in March 2016, and a set of recommendations that center around the concept of a Housing Crisis Resolution System, where – when fully realized - all the programs and services in the local system work collectively to ensure that homelessness is rare, brief and non-recurrent. Housing Crisis Resolution incorporates coordinated entry and prioritizes households with the highest needs for assistance, uses data to assess system and project performance, and ensures that all the components, programs, and services are oriented to a common set of objectives: rapidly moving people who are homeless into housing.

The report includes Project Level Performance Reports are divided into housing types as follows:

- Permanent Supportive Housing
- Rapid ReHousing
- Transitional Housing
- Emergency Shelter

As part of the federal administration's commitment to end homelessness among veterans, the inventory of HUD VASH (Veterans Affairs Supportive Housing) rent subsidies and case management services has been drastically increased in recent years, with new vouchers awarded to Nashville nearly every year since 2008, for a total of 487 subsidies that have greatly expanded the inventory of affordable housing options for homeless veterans in Nashville.

ESG funds assist certain shelters with operating expenses, related essential services, and homeless re-housing activities. Thirty-nine percent (39%) of the 2015 allocation was dedicated to rehousing efforts. The remainder of the ESG allocation was used to assist 16 non-profit agencies with their operating costs, such as utilities, routine maintenance and minor repairs, as well as to continue street outreach and to further data collection efforts in HMIS.

Nashville has entered a new phase in community-wide data collection and our HMIS implementation. The HMIS Coordinator has collaborated with CoC and ESG agencies, SSVF grantees, and community

stakeholders to begin the process of developing a new Coordinated Entry System within our HMIS. The focus of this next year is to further streamline the workflows for ESG data entry, reducing time burden on front staff while increasing data quality. All these factors contribute towards our community embracing data-driven decision making. The new relationships developed in way of improving and leveraging our HMIS has laid the foundation for progressive conversations around utilizing our data in creative and cost-saving ways.

The ServicePoint software has allowed users to easily enter and retrieve data on clients, as well as efficiently enter case management information. The more than 82 users on ServicePoint can now access, create and request any report they choose in order to carefully track the progress of their clients. Many community agencies are voluntarily using this software and participating in HMIS, simply because it is such an efficient tool for data entry and for the strong reporting capabilities that ServicePoint offers. This is leading to more communication among organizations and will greatly aid in streamlining services for the homeless population. As this system becomes even more widely used, clients will have to spend much less time looking at various agencies for services and will be able to be served in a much timelier manner.

- *Addressing the emergency shelter and transitional housing needs of homeless persons*

ESG supplements state, local and private efforts to improve the quality and number of emergency homeless shelters. By funding emergency shelters with necessary operating costs and related social services, ESG provides a foundation for homeless people to begin moving to independent living.

ESG projects are, by and large, well-established shelter facilities in the city that serve a variety of homeless subpopulations: veterans, victims of domestic violence, families, people with mental illness, people attempting to recover from addictions. They are both emergency and transitional. Via ESG funding, 270 people were assisted with deposits and short-term rental assistance via rapid re-housing funds to assist with entry into permanent housing. The cumulative number of people sheltered for the year was 2,767.

The funds are used to sustain shelter operations and traditionally have not been used to expand shelter space. They have, however, been used to expand street outreach. Essential services funds were allocated to Park Center for street outreach, and 99 people were served with these outreach efforts. A portion of ESG funds was devoted to essential services such as birth certificates and other identification needed by homeless people in order to access services and housing. ESG assisted 546 individuals in acquiring State identification, birth certificates and bus passes. All of these - shelter, essential services, and street outreach – are critical components in the Continuum of Care in the City.

Our community, including Room in The Inn, Open Table Nashville, the Nashville Rescue Mission, OEM, the Mayor's Office, the Metropolitan Homelessness Commission, Safe Haven Family Shelter, Mental Health Cooperative, 2-1-1, and others have come together to create a Cold Weather Community Response Plan. In order to ensure that emergency and transitional homeless shelters and domestic violence shelters are

decent, safe, and sanitary, \$250,000 in CDBG funds was allocated in PY 2014 to rehabilitate existing facilities. A new Request for Proposals was issued in January 2016 and funds were awarded in spring 2016 to two agencies to do shelter renovations.

- *Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again*

Employing proven methods from the national SOAR initiative, Park Center partnered with the Metropolitan Homelessness Commission to expedite applications for Social Security disability benefits (SSI/SSDI) for chronically homeless individuals diagnosed with a mental illness. The program has had tremendous success assuring that disabled individuals experiencing homelessness access a stable income and health insurance that help lead to recovery, housing and stability. For the Program Year 2015, 103 clients were assisted with applications and 97 of them were approved with an average waiting time of only 46 days. Since the inception of the program in 2006, over 760 people have been assisted with applications with a 97% success rate, and a 51 day turnaround time from date of application to date of decision.

The Metropolitan Homelessness Commission continued its aggressive journey to identify and house medically-fragile people living on Nashville's streets— joining the national "100,000 Homes" campaign (known locally as "How's Nashville"). By prioritizing homeless people with high scores on the Vulnerability Index (described above), this campaign has a goal of housing 2.5% of this population each month.

Via "How's Nashville," an orchestrated collaboration between MDHA, CoC agencies, a private association of major landlords, and the Homeless Commission, over 951 of Nashville's most vulnerable homeless individuals have entered housing fused with wraparound case management. One key aspect of this initiative is the dedication of 18 Section 8 vouchers each month by MDHA. Nashville began widely using the VI-SPDAT tool to ensure the right housing intervention is matched to people with the most acute needs, and increased data-sharing between key stakeholders including MDHA, the VA, emergency shelters, and other housing/support service organizations and agencies. To further assist with this effort, \$200,000 in CDBG funds was allocated to provide one-time assistance, up to \$1,000, for rent and utility deposits and first month's rent for persons housed through this initiative.

In November, Nashville applied for over \$4 million in the 2015 competition for renewal projects in HUD's CoC homeless funding. The funding is slated to sustain a substantial inventory built over the past decade, and an expansion of 50 new permanent supportive housing units proposed by the Metropolitan Homelessness Commission. Although this project and 3 others were not awarded funds, the projects that did receive funding will provide services and/or housing to over 1,400 homeless people.

Partners in the Nashville/Davidson County COC forged ahead in our community striving to “get to zero” Veterans experiencing homelessness through the following means: hands-on coaching from Community Solutions and other technical assistance providers, the implementation of transparent data and performance management strategies (for example, the regular use of the Veterans Gap Analysis Tool developed by the VA and Community Solutions, the Veterans Demand Analysis and Progress Tracking Tool and/or other available tools), and a shared learning environment that includes 68 other campaign communities (including Memphis, TN, and Chattanooga, TN).

The local Veteran Service Coordination Team continued to focus on long-term system improvements and optimization so that homelessness is prevented whenever possible and when it does occur, it is rare and brief. In 2014, MDHA was awarded HUD funding for project-based voucher assistance for homeless veterans, and partnered with the nonprofit treatment facility Buffalo Valley Inc., which received HOME funds to construct a new 34-unit development called Patriot Place. Partners celebrated the grand opening of the new units on February 26, 2016. Representatives from MDHA, Metro Homelessness Commission, and the Mayor’s Office meet with the HUD Nashville Field Office at least three times throughout the year to discuss Nashville’s progress in ending Veteran homelessness as well as other efforts.

Nashville was the 10th city to receive funding from The Siemer Institute to implement an evidence-based case management model targeting families with school-aged children who are at-risk of homelessness, or experiencing homelessness. The Siemer Institute for Family Stability is an Ohio-based organization that has partnered with a number of United Way agencies across the country. Catholic Charities and Safe Haven Family Shelter have moved 130 families into permanent housing since inception of the program in July 2014. The overall goal is to reduce mobility rates among children so that they can remain in the same school for as long possible, rather than moving several times during the school year as the head of household desperately struggles to find housing stability. Catholic Charities has 3 case-managers serving Davidson County. Safe Haven was able to support their existing capacity and serve more families that come through the shelter system.

- *Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs*

The following discharge policies for specific sub-populations are in place locally to decrease the risk of persons exiting institutions entering into homelessness:

Foster Care Discharge Protocol: Formal Protocol

Protocols are formalized and implemented through the Department of Children's Services. Foster youth are to be referred to Independent Living at age 14, in order to begin planning for the transition out of

care. Child and family team meetings are scheduled 6 months before the youth ages out. This has been effective for preventing discharge to the streets. The Jim Casey Youth Opportunities Initiative, launched at Vanderbilt University in 2002, is working to create better futures for thousands of foster youth in Middle Tennessee who make the transition to adulthood without traditional family supports. The Tennessee Department of Children's Services (DCS) is now the lead agency and provides research, evaluation and overall program leadership for the initiative. Opportunity Passport is housed at Monroe Harding, a nonprofit agency in Nashville that is home to Youth Connections, a one-stop-shop for transitioning foster youth. This allows young people to secure necessities such as housing, transportation and jobs. US Bank helps young people to establish bank accounts. Youth Connections partners with local companies and agencies, such as Crossroads Pet Shop & Adopt and Bargain Hunt Stores to provide youth internships, job training and placement. In partnership with DCS, Youth Connections houses the Youth 4 Youth board led by young people to address critical issues facing foster care. DCS leads the Extension of Foster Care committee, which brings together community leaders and resources to address systemic challenges facing foster youth.

Health Care Discharge Protocol: Initial Discussion

When seeking to successfully discharge homeless individuals, publicly-funded health care facilities face inherent challenges of a system where little advance notice is given about when a patient is expected to exit from care. Discharge planning from emergency rooms is even more difficult, especially for individuals who are uninsured or do not meet qualifications for entry into options available. A product of the Ideas to Reality program at the Mayor's Office of Innovation, the Hospital to Home Team has drawn on best practices from other cities, academic research, and an extensive examination of Nashville's local processes to determine the best approach to the challenge presented by homeless people who are discharged by hospitals but who have no home and cannot manage their medical issues on the streets or in emergency shelters.

Since the hiring of the H2H Coordinator in September 2015, efforts have been underway to convene the H2H Steering Committee. Currently, the committee consists of representatives from 4 local hospitals (Nashville General Hospital at Meharry, St. Thomas Hospital, Tri-Star Centennial Hospital, and Vanderbilt University Medical Center); 3 local federally qualified health centers (Matthew Walker, Neighborhood Health, and University Community Health Services); and the Metropolitan Homelessness Commission. The committee membership will need to be flexible as new work plan needs are identified. As such, the following groups are under consideration at either the Steering Committee or subcommittee workgroup level: Meharry-Vanderbilt Alliance/Vanderbilt University Medical Center Community Health, Metro Public Health Department, St. Thomas Health Community Health & Community Benefit, amongst others. The H2H Steering Committee launched in March of 2016 and is currently meeting monthly.

Borrowing from the Corporation for Supportive Housing's Frequent Users Systems Engagement (FUSE) model, efforts are currently focused on conducting a cross-system data match to identify frequent users of crisis services and local resources in Davidson County including emergency rooms, inpatient hospitalizations, jails, and emergency shelters. A data sharing agreement between the Metropolitan

Homelessness Commission, the Davidson County Sheriff's Office, the Metropolitan Public Health Department, and the Nashville Rescue Mission is currently in process. The end-goal of this agreement would be to execute data extractions culminating in a cross-system data match between frequent users of the local jail and year-round emergency shelter beds. Subsequently, efforts would include developing an agreement with participating hospitals to include high users of ER and hospital beds into the cross-system data match. These activities speak to the need to develop client flow across our system of care – generating coordinated access to housing placements and supportive services for our city and county's highest-cost, highest-need citizens.

Mental Health Discharge Protocol: Formal Protocol Implemented

Within 48 hours of patient admission to the area's mental health institute (MTMHI), social workers formulate discharge plans. Formal protocols are implemented through the TN Department of Mental Health & Substance Abuse Services, partnering with Centerstone to promote moves into community settings when patients are clinically ready. Indigent/Targeted funds provide temporary help with rent/utility deposits, transportation, & medication copays until income & benefits can be restored. A SOAR liaison to MTMHI enhances the connection to SSI/SSDI & TennCare benefits. Although Tennessee has yet to expand Medicaid, maximizing access to Medicaid through SOAR is an example of Nashville doing a great deal more with less. This local effort, spearheaded by Park Center and funded through Nashville's Homelessness Commission, boasts an approval rate of 98% and a 38-day turnaround time for a disability determination. Upon discharge, persons return to the home of family members, an apartment, recovery houses or an appropriate group home setting. Supplemented by the state, PATH assistance to the Mental Health Co-op provides outreach, referral, and linkage to housing and mainstream mental health/substance abuse services. Post-Discharge Follow-up Reports to MTMHI staff increase the likelihood that community housing options succeed.

In 2015, the Tennessee Department of Mental Health and Substance Abuse Services implemented the Tennessee Cooperative Agreement to Benefit Homeless Individuals-State (TN- CABHI). This three-year initiative will provide collaboration among state-level agencies to reduce homelessness, and housing with support services to homeless veterans and other chronically homeless people living with mental illness and/or substance use disorders in Nashville- Davidson County, via financial support to the Metropolitan Homelessness Commission. The CABHI grant will help bridge local gaps by addressing barriers to access and availability of treatment as well as other support services - a critical link, in cases where participants choose to avoid certain providers or services, or are determined to be ineligible for a needed service.

Corrections Discharge Protocol: Initial Discussion

The State Department of Corrections is active in facilitating the Tennessee Reentry Collaborative, a statewide group that hosts videoconferences quarterly to discuss solutions for preventing homelessness for individuals leaving the prison system. The group includes stakeholders such as the State Board of Probation and Parole, the Tennessee Housing and Development Agency, The Next Door, the Rehabilitative Services division of the Tennessee Department of Corrections, the Alcohol & Drug Council, TriCor and the Veterans Administration. Policies have not been drafted or implemented to date.

Within Metro Nashville's jail system, a Discharge Planner works to coordinate discharge, and lists of people due to be discharged are regularly sent electronically to case managers to coordinate and avoid discharge to the streets.

Nashville is one of 6 U.S. cities participating in the Transition from Jail to the Community (JTC) initiative to improve long-term reintegration outcomes for individuals discharged from local jails. The effort has a steering committee and 7 work groups involving 37 nonprofits, as well as an active listserv that connects providers to varied resources such as job opportunities, housing, driver's license reinstatement, and data sharing. The initiative incorporates screening for the risk to recidivate and for inmates with medium and high risk; staff give a needs assessment to gauge the top 12 criminogenic factors to design a roadmap for offender referrals. JTC partners meet monthly to expand knowledge of services in our community, and added a linkage to SOAR and associated Social Security benefits inside the jails. The program has added many more volunteer cognitive behavioral programs; in addition, the Career Track is doing well with Cosmetology, Electrical, Culinary Arts, and Horticulture. The Sheriff's Office partners with Project Return and the Reentry Center that works with their released to assist in employment, counseling, mentorship and other needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

MDHA is the Public Housing Authority (PHA) for Nashville. MDHA's Affordable Housing Department oversees Metro Nashville's public housing stock, including the administration and maintenance of 5,399 public housing units which provide housing for more than 14,000 persons. MDHA utilizes an online application process for the Public Housing Program. Under the new system, applicants can select any property that they want to live in, instead of using the lottery system. This online system provides advantages to the applicants because they can apply from the comfort of their own home and it also allows them to be assisted by friends and family. This process also saves them both time and travel expense. Further, if they are working with service providers, the provider can assist them with the application process from their office. MDHA is now considering expanding the online service in 2017 to offer public housing residents the option to make online payments or the option to use various retail outlets around town to offer residents additional ways to make payments.

MDHA was approved by HUD to convert Metro Nashville's entire portfolio of public housing properties to Project-Based Rental Assistance through the Rental Assistance Demonstration (RAD). As a result, MDHA will be converting to Project-Based Rental Assistance under the guidelines of PIH Notice 2012-32, REV-1 and any successor Notices. Upon conversion to Project Based Rental Assistance, MDHA will follow the provisions in the public notices issued by HUD regarding RAD.

RAD was designed by HUD to assist in addressing the capital needs of public housing by providing MDHA with access to private sources of capital to repair and preserve its affordable housing assets. Although MDHA is proposing to convert Metro Nashville's entire portfolio of public housing properties under RAD;

it is expected that the conversion of different properties will occur at different times as final negotiations are completed with HUD. RAD applications MDHA submitted for the first half of the portfolio were approved in 2014. The awards were accepted for Napier/Sudekum, Gernert Apts., Edgehill Apts., Andrew Jackson Apts./J Henry Hale, Cheatham Place/Cumberland View, Edgefield Manor, Madison Towers, Levy Place/Parkway Terrace, Neighborhood Housing and Vine Hill Towers. Levy Place will be the first property converted in June of 2016. The remaining properties are expected to be converted in September of 2016. RAD Phase II conversions will take place in 2017, effectively converting the balance of the portfolio. Upon conversion of specific properties, MDHA's Capital Fund Budget will be reduced by the pro rata share of Public Housing Developments converted as part of the demonstration. Once conversion is complete, MDHA may also borrow funds to address their capital needs. MDHA will also be contributing all remaining Operating Reserves and Capital Funds (including approximately \$7,000,000 in Replacement Housing Factor Capital Funds) towards the conversion. MDHA has paid all debt under an Energy Performance Contract in 2016 which resulted in additional reductions of capital and operating funds.

In summer 2015, MDHA broke ground on 68 new units of public housing at Cayce Place – the first new public housing in many years. Funding comes from Replacement Housing Factor Capital Funds, a THDA Housing Trust Funds Grant, and local funds. Construction is currently on schedule and should be complete in 2017.

MDHA is currently compliant with all fair housing and civil rights requirements and is not under a Voluntary Compliance Agreement.

MDHA's Rental Assistance Department administers the Section 8 Housing Choice Voucher and Moderate Rehabilitation Programs. In 2015, MDHA provided rental assistance through the voucher program to over 7,000 households. The Rental Assistance Department strives to reach an annual utilization rate of at least 99% of all issued vouchers. There are 1,062 landlords participating in the voucher program, with 124 added in the calendar year 2015. There are approximately 13,386 households currently on the waiting list and 1,899 Section 8 Vouchers were issued from April 1, 2015 to March 31, 2016. MDHA hired a VASH Program Outreach Coordinator in February 2016 in an effort to increase the number of landlords renting to homeless Veterans. Additionally, in April 2016, the MDHA Board approved the conversion of up to 200 of our tenant-based vouchers to project-based vouchers in an effort to increase the supply of affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MDHA provides multiple outlets for public housing residents to be involved. Two membership positions on the MDHA Board of Commissioners are filled by public housing residents. Residents may also serve on the Resident Advisory Board and are encouraged to participate in their respective resident associations. Also, MDHA created a new position of Grounds Keeper in 2016 specifically targeting Section 3 applicants to fill the positions.

The Resident Services Division provides a variety of direct social services to the residents and coordinates services offered by other agencies. Service Coordinators are located at each public housing property to provide counseling, information, and referral services. The Social Service Division worked closely with MDHA's grant writer to submit, and ultimately win, the Jobs Plus Grant for the Sudekum/Napier communities. This is a 2.7 million dollar grant that runs 4 years with a specific goal of increasing employment and overall self-sufficiency in those communities.

MDHA's Family Self-Sufficiency Program combines MDHA and private resources to support residents in transitioning out of public assistance and attaining home ownership and financial independence. The type of services received enable families to increase their income, reduce or eliminate the need for government assistance, achieve higher education and job training, and progress in achieving the economic independence and housing sufficiency. In 2016, MDHA increased the number of Family Self-Sufficiency Voucher households to 235. MDHA Community Development staff is working with MDHA staff in the Family Self-Sufficiency Program to ensure their clients, that are ready to transition to home ownership, are aware that funds are available to assist them with the required down payment. MDHA's Grant Writer continues to pursue various grant opportunities to assist Public Housing Residents to obtain self-sufficiency.

Notices of public hearings for annual plans and reports are posted at properties, and residents are encouraged to attend. Public hearings on the Annual Update to the Consolidated Plan provide residents the opportunity to learn about affordable housing programs. During the development of the Agency's annual PHA plan, representatives from each MDHA department meet with Resident Association presidents to present a summary of each's department's core mission; again, this is an opportunity for residents to learn about affordable housing programs.

Actions taken to provide assistance to troubled PHAs

As of the latest assessment, MDHA is considered a high performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the NashvilleNext planning process that concluded in the 2015 Program Year, the Metro Planning Department thoroughly examined the impact of public policies, zoning and land use controls, and other barriers to affordable housing. The plan as adopted is available at <http://www.nashville.gov/Government/NashvilleNext.aspx>.

As a result of the NashvilleNext Plan, the Metro Council charged the Planning Department with taking the

lead in the preparation of new regulations and tools aimed at ensuring that housing is attainable to every Nashvillian, at every income level. The Planning Department is currently creating regulations and tools. More information on that initiative is posted on its [Inclusionary Housing Feasibility and Policy Study page](#). Several MDHA staff, including the Director of Community Development, participates in the Inclusionary Housing Stakeholders Group.

Because affordable housing is a countywide need, Metro and MDHA support Low- Income Housing Tax Credit and other subsidized housing projects. In addition, Metro, THDA, and MDHA supported state legislation to address property tax issues encountered by LIHTC developers, which make many affordable housing projects unfeasible. Further, through the support of Metro and MDHA, state legislation was passed in 2015 to allow Metro Council to dispose of publicly owned land for use for affordable housing and to allow MDHA to establish a Payment In-Lieu of Taxes (PILOT) program to provide tax relief to affordable housing projects that receive Low Income Housing Tax Credits (LIHTC). As a result of these new laws, Metro will be transferring 13 lots to nonprofit developers to be used in the construction of 53 units of affordable housing and MDHA began accepting applications for the PILOT program in the fall of 2015, with Metro Council approving the first PILOT project in early 2016 which will provide an estimated tax abatement of \$3,850,000 over a ten year period to enable the development of 240 units of affordable housing.

During the 2016 Program Year, MDHA will undertake an Assessment of Fair Housing in accordance with the new Fair Housing Rule. The purpose of this Assessment is to analyze challenges to fair housing and establish goals and priorities to address barriers. MDHA will perform the assessment on behalf of the entitlement programs and the public housing agency. The assessment will be submitted to HUD in July 2017 and will be used to guide the creation of the next Five Year Consolidated Plan.

Affordable housing advocates, citizens, and private developers have regular dialogue on how to address the need for affordable housing and combat “gentrification”. Redevelopment in former working-class neighborhoods is making these places not affordable to persons of modest means. To help residents in areas with gentrification issues understand their housing rights and guard against predatory realtors or developers, MDHA continues to partner with the Tennessee Fair Housing Council to conduct outreach and education.

The Barnes Housing Trust Fund was established by Metro Council in 2013 with the goal of having a dedicated revenue source for affordable housing development. In 2015, Metro Council enacted an ordinance requiring a portion of transient occupancy privilege tax revenue generated by short term rental properties be exclusively dedicated for appropriation to the Barnes Housing Trust Fund. This ordinance took effect in July 2015; and has generated approximately \$119,000 so far. Additionally, Mayor Barry announced that she is allocating \$10,000,000 from the 2016-2017 General Fund Budget to the Barnes Fund, with an expectation of an annual commitment of this amount for the remainder of her administration. This is in addition to the \$5,000,000 to be received from the sale of the old Nashville Convention Center that was allocated to the Fund in 2015.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The 2013-2018 Consolidated Plan identified significant issues during the planning process including the uneven distribution of community resources and the concentration of poverty in certain neighborhoods. To address these issues, MDHA implemented a place-based approach to target limited resources to areas deemed to be underserved. In implementing this strategy, MDHA worked with a HUD-approved Technical Assistance Provider to undertake a data-driven analysis to identify which neighborhood(s) in Davidson County should be targeted for concentrated place-based investment activities. This analysis led MDHA to develop a two –tiered approach to target CPD resources to spur investment in the most underserved areas and partner with other stake holders to leverage resources necessary to stabilize the areas, improve quality of life and create opportunities. The areas targeted for improvements and activities to be accomplished with CPD funds are as follows:

Tier I Areas

The following programs were made available in Tier 1 Areas - neighborhoods in census tracts where at least 65% of households are at or below 80% AMI (including the Tier II Priority Neighborhood of North Nashville and census tracts where Public Housing is located) during the 2015 Program Year: Commercial Rehab (Façade Loans); Business Technical Assistance; Fair Housing Outreach, Education and Testing; and Non-Profit Capacity Building. Near the end of Program Year 2015, an RFP was issued and awarded for Fair Housing Outreach for \$35,761, which is renewable for the 2016 Program year. A partnership with the local CDFI began a two-year agreement for \$300,000 for Business Technical assistance to potential or small businesses located or willing to locate in Tier 1 areas and for MDHA public housing residences. Requests for Proposals (RFP) will be issued for the Neighborhood Facility Rehab in the 2016 Program Year. MDHA is working with the Mayor's Office to restructure the Commercial Rehab (Façade Loans) and Microenterprise programs for 2016.

Tier II Priority Areas (North Nashville and census tracts where public housing properties are located)

In addition to the activities available in Tier I areas, funds for acquisition activities, infrastructure improvements (residential areas), targeted housing rehabilitation, and planning efforts were made available exclusively Tier II Priority Areas. During the 2014 Program Year, an RFP was issued to award a \$20,000 Planning Grant to Neighborhood Resource Center, a nonprofit agency based in the area, to work with the community to identify the most suitable areas for use of the funds allocated for Homeowner Targeted Housing Rehabilitation. In 2015, Neighborhood Resource Center completed its report and a final targeted area for the North Nashville Homeowner Rehab project was approved by the community. An RFP was issued; Rebuilding Together Nashville was awarded the contract to provide construction management services for the project. Applications were opened and the project got underway in spring 2016.

Metro Nashville census tracts identified as food deserts by the USDA's Economic Research Service

During the development of the Five Year Plan, access to healthy food options was a consistent need voiced at public meetings and during consultations. As a result, the Plan introduced a Healthy Food Initiative – a public service and outreach/education campaign designed to help LMI residents make healthy food choices and prepare healthy food. The 2014 program was very successful serving 426 individuals, 164 during the 2015 Program year. Therefore, another funding opportunity for the healthy foods initiative was made available and awarded to a nonprofit during the 2015 program year. Unfortunately, the nonprofit dissolved so that project was cancelled. MDHA will issue a new RFP for this initiative in the summer of 2016.

Community Need and Impact Evaluation Criteria

To help ensure that projects meet underserved needs, MDHA includes Community Need and Impact as an evaluation factor in requests for proposals for CDBG and HOME competitive awards. Proposers are required to demonstrate the need for the program or project in the particular area and how their proposal will meet that need. To utilize CPD funds to the greatest extent possible and reach the greatest needs, MDHA seeks to partner with organizations that can demonstrate leveraged resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

MDHA implements its housing related activities in accordance with all applicable HUD, EPA, and State of Tennessee regulations. When providing assistance under its housing programs, MDHA provides all clients and potential clients with the “Lead-Based Paint” pamphlet that describes hazards of lead-based paint. Pursuant to 24 CFR Part 35, all rental and homeowner dwelling units that wish to receive federal assistance and were built prior to 1978 are tested for lead-based paint. These tests consist of visual inspections, lead screens, and full assessments. In addition, addressing lead-based paint hazards is an eligible activity in the home rehab programs and rehab of shelters and community centers.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Part of MDHA's ongoing anti-poverty effort is to provide job training, employment, and contract opportunities for government housing residents and low- or very-low income residents in compliance with the regulatory requirements of HUD's Section 3 program. Section 3 aims to help residents obtain the skills and employment needed to become self-sufficient and to provide opportunities for qualified, low-income business owners to receive preference in bidding on HUD-funded contracts in their neighborhoods. MDHA's partnership with Pathway Lending, which provides business technical assistance to small businesses, is designed to increase the number of Section 3 opportunities.

Several CDBG-funded programs place an emphasis on providing opportunities to public housing residents. For example, MDHA developed and implemented a place-based strategy for addressing community development needs in areas with a high concentration of poverty. As part of this initiative, Microenterprise and Business Technical assistance is available for the creation, stabilization, or expansion of businesses that are located or may locate in these target areas.

To help expose children to job skills and a healthy lifestyle at an early age, the Summer Youth Program requires agencies to include a job training or healthy lifestyle component in their curricula.

In addition, MDHA's Rental Assistance Department continues to offer a Family Self Sufficiency Program, which funds strategies to help families obtain decent employment that will lead to economic independence and self-sufficiency. The types of services offered include life skills training, case management to assist persons in getting enrolled in GED and other educational programs, job training and placement, and homeownership counseling. These services enable participants to increase income, reduce or eliminate the need for public assistance, achieve economic independence and homeownership.

MDHA also has a grant writer on staff that seeks out funding opportunities that will provide additional resources to increase resident self-sufficiency. As a result of these efforts, MDHA was awarded \$2.7 million in December 2015 to be used for a Jobs Plus Pilot Initiative. This is a 4-year program and the funding will be used to expand locally based, job-driven services such as work readiness training, employer linkages, job placement, educational advancement, technology skills, computer literacy, community leadership, and financial literacy and deliver them to the residents in the J.C. Napier Homes and adjacent Tony Sudekum Homes public housing developments. The Jobs Plus program represents a community collaboration between MDHA, the Martha O'Bryan Center, the Nashville Career Advancement Center, and the Nashville Financial Empowerment Center. These agencies address poverty among public housing residents and will leverage their collective experience to build a culture of work through the Jobs Plus program model. Jobs Plus combines three core components:

- 1) employment-related services,
- 2) community supports for work, and
- 3) financial incentives to remove barriers and advance employment outcomes.

One of Mayor Barry's first actions was to create the Office of Economic Opportunity and Empowerment (OEOE). The Office seeks to ensure that Nashville's growth results in an increased quality of life for all Nashvillians through innovation and collaboration across Nashville's economic opportunity efforts. OEOE routinely engages community partners, efficiently leverages resources, and facilitates long-term planning and coordination to reduce poverty in Nashville.

With an emphasis on social and economic equity, OEEO currently focuses on the following economic opportunity priority areas:

- [**Affordable Housing:**](#) Increase access to safe and affordable housing
- **Financial Empowerment:** Increase access to financial stability through the [Financial Empowerment Center](#) and other financial empowerment tools
- [**Homelessness:**](#) Work closely with the Metropolitan Homelessness Commission and service providers to end homelessness in Nashville
- [**Workforce Development:**](#) Increase access to quality jobs and wages.

MDHA staff work closely with the OEEO team.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

MDHA works closely with Metro agencies, nonprofits, and stakeholders to overcome gaps in institutional structure and enhance coordination. MDHA staff actively participate in affordable housing coalitions and community development forums. The MDHA Executive Director or his designee is as an ex-officio member of the Metropolitan Homelessness Commission. From this active participation comes dialogue on needs and strategies to address those needs.

Within MDHA, CPD programs are managed by the Community Development Department with teams that focus on housing programs, homeless assistance, and non-housing community development. Each of these teams is led by a staff person with knowledge and experience in administering such programs. A compliance specialist, who is independent from the grant administration teams, monitors these programs.

The Metro Nashville community has a number of qualified and experienced nonprofits that assist MDHA in the implementation of the Consolidated Plan. Many of the existing programs that are administered by MDHA have been redesigned for efficiency in the last several years as funding priorities have shifted. During this time, MDHA has continued to expand efforts to increase the number of opportunities for participation from outside organizations.

One of Mayor Barry's first actions was to create an Office of Neighborhood's and Community Engagement to focus on developing and encouraging the participation of residential groups in the community development process.

MDHA continues efforts to strengthen the capacity of Community Housing Development Organizations (CHDOs) to carry out housing development activities funded through MDHA. Additionally, MDHA will be working with the Mayor's Office of Community Opportunity and Empowerment to utilize CDBG funds that are allocated for non-profit capacity building to structure a training/mentoring program with an emphasis on affordable housing development and preservation.

During 2015, the two main entities charged with utilizing and appropriating public dollars for homeless housing and services, MDHA, as the CoC Lead Agency, and the Metropolitan Homelessness Commission (MHC) embarked on a joint strategic planning process that will better align decisions about community resource allocations. The final report provided a set of recommendations for creating a “Housing Crisis Resolution” system, which must be presented for consideration to the CoC membership. MDHA, in collaboration with MHC, will seek technical assistance from HUD on strengthening the system.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MDHA staff regularly attend monthly meetings of affordable housing providers which are also attended by representatives from social service agencies. These meetings serve as an opportunity for attendees to network and keep abreast of what is happening in the community. MDHA supports community efforts to develop a housing trust fund. On July 19, 2013, the Metro Council approved Ordinance No. BL2013-487 that established the “Barnes Fund for Affordable Housing”; appropriated initial capital for the fund; and established the Metropolitan Housing Trust Fund Commission to oversee the fund. The MDHA Board of Commissioners appoints a representative to serve on the commission and MDHA staff are in regular attendance at all Commission meetings.

Through the How’s Nashville Campaign, the Metro Homelessness Commission is bringing public and private housing providers together with social services providers to create housing opportunities for the most vulnerable homeless. This allows individuals that find housing to have the case management necessary to achieve housing stability.

Staff at shelters and other frontline staff have been using a common assessment tool called the VI-SPDAT since February 2014 to identify and prioritize Veterans and non- Veterans for permanent housing. Staff that use the VI-SPDAT also complete a 2-hour “housing navigation” training that outlines processes to connect people experiencing homelessness to housing and support service resources. These efforts have led to more coordination, data sharing, and prioritization among providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Activities undertaken during the 2015 Program Year to address impediments identified in the Analysis of Impediments (AI) and to affirmatively further fair housing focused on increasing affordable rental units, increasing housing units accessible to people with disabilities, increasing fair housing education, testing and enforcement capacity, and uneven distribution of community resources.

Increasing affordable rental units

In accordance with the recommendations of the 2013 AI, the 2015 Annual Action Plan provided specific dollar allocations from HOME resources for the construction of rental units for households with incomes

at and below 60% of AMI. Request of Applications (RFAs) advertised to award funds to developers in 2015 for construction of new rental units provided bonus points in the evaluation/scoring process for projects that proposed units for the following targeted populations: Elderly, Disabled, and Large Families. As a result, \$1,538, 608 of HOME funds awarded that will result in 42 rental units for Elderly and Disabled individuals and 13 homeownership units for large families being added to the affordable housing inventory. Unit breakdown per income level is as follows: 42 units @ 30% AMI; 13 units @ 80% AMI.

Increasing housing units accessible to people with disabilities

All RFAs advertised to award funds to developers for construction of new rental units provided bonus points in the evaluation/scoring process for projects that proposed rental units that would be targeted for occupancy, on completion, by priority populations defined as extremely and very low income, senior citizens, special needs, homeless, and veterans. Additionally, all RFAs for HOME rental units consisting of five (5) or more units required developers to comply with the accessibility requirements of the Fair Housing act and, for rehabilitation projects, Section 504 of the Rehabilitation Act of 1973. RFAs for new construction of HOME rental units for projects containing less than five (5) units required developers to meet visitability standards for ground floor units. RFAs for new construction of HOME single family units required developers to meet visitability standards and gave bonus points to projects that incorporated features in addition to the minimum standards that would enhance livability and enhance aging in place. These efforts resulted in an addition of 42 units of housing specifically targeted for rent to persons with disabilities; 12 which will meet the accessibility requirements of the Fair Housing Act with all units being visitable and 13 homeownership units meeting visitability standards.

During the 2015 Program Year, CDBG funds awarded by MDHA in 2013 resulted in the completion of rehabilitation by the nonprofit recipients of three (3) Homeless and Domestic Violence Shelters, whose occupants also tend to have disabilities. MDHA will issue an RFP during Program Year 2016 for an additional \$250,000 from Program Year 2014 funds.

Additionally, MDHA awarded 17 lots in the Woods of Monticello subdivision to three (3) nonprofit developers to construct seventeen (17) visitable, single family homes being added to the permanent housing stock. Fifteen (15) of these homes were completed and sold during the 2015 Program Year.

Public service dollars allocated from 2013 – 2015 Program Years to be used to pay the first month's rent and security/utility deposits for homeless persons, which tend to have disabilities, to find housing through the How's Nashville, Shelter Plus Case and VASH program has helped 383 households obtain access to housing during the 2015 Program Year and has helped 693 households access housing since the program started.

Increasing fair housing education, testing and enforcement capacity

In accordance with the recommendation in the AI, 2013 CDBG public service dollars were used to award a contract to the Tennessee Fair Housing Council to provide one-on-one counseling and outreach to citizens

in Tier I target areas. In addition to one-on-one counseling, the program provided Fair Housing Counseling clinics; training for mortgage lending professionals; training in design and construction; developer training; real estate and lending testing; and training of rental/sales testers for lending testing. The program provided direct assistance to 297 individuals. Additional funds to continue to provide these services were allocated in the 2014 and 2015 Action Plans and The Tennessee Fair Housing Council was again chosen through an RFP process to continue to provide these services for the 2015 and 2016 Program Years. The new program began in July of 2016 and had provided direct assistance to 80 individuals reported as of December 2015.

Uneven distribution of community resources

MDHA continued implementation of the place-based strategy activities for Tier I and Tier II Priority areas identified in the Substantial Amendment to the 2013-2018 Consolidated Plan and the 2015 Action plan as the areas deemed to be underserved and in need of targeted investment. The following programs were underway during the 2015 Program Year in each targeted area: Commercial Rehab (Façade Loans); Microenterprise Assistance; Neighborhood Facilities Rehab; Fair Housing Outreach, Education and Testing. In the Tier II priority area additional activities included starting installation of security cameras at MDHA's Napier and Sudekum Public Housing properties; finishing construction/replacement of 7485 linear feet of sidewalks in North Nashville; beginning implementation of the targeted rehab program in North Nashville, and beginning the planning activities for prioritizing project in all Tier II priority areas. Additionally, construction was started on 54 units of affordable housing in North Nashville on a site acquired with 2013 and 2014 CDBG funds that will be completed in early 2017. Request for Proposals (RFP) as will be issued to continue these programs as appropriate in the 2016 Program Year.

Access to healthy food options in LMI, food desert areas was also a consistent need voiced at public meetings during consultations for the 2013-2018 Consolidated Plan resulting in CDBG public service funds being allocated in the 2013 Program Year for a Healthy Food Initiative designed to help LMI residents make healthy food choices and prepare healthy food. During the 2015 Program Year, MDHA completed a partnership with Community Food Advocates that offer classes on selecting, preparing, and storing healthy food. Classes were offered in two LMI/food desert areas – Bordeaux and Edgehill that served 426 individuals, 164 during the 2015 program year. Another funding opportunity for this initiative was made available and awarded to a nonprofit during the 2015 program year. However, unfortunately, the nonprofit had to dissolve so the program had to be cancelled. MDHA will issue a new RFP for this initiative in the summer of 2016.

Additionally, MDHA continues to use a tool to evaluate proposals for new housing projects that considers factors such as proximity to public transportation, healthy food options, schools, public parks, etc. A project's close proximity to community amenities results in a higher score in the evaluation process. MDHA also routinely reviews Metro, MTA and MNPS studies and planning documents for opportunities to advocate for public infrastructure improvements that align with the goal of expanding housing choice.

Restriction on expansion of protected classes

MDHA publicizes its anti-discrimination policies and efforts particularly with regard to following “Equal Access to Housing” in HUD Programs, regardless of Sexual Orientation or Gender.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Results of audit/monitoring activities are used as management tools to strengthen MDHA and its funding partners. In Program Year 2015, MDHA’s compliance monitor focused on the following community development programs (as of the date of the CAPER): CDBG, HOME, HOPWA and ESG.

The compliance specialist monitors each program in accordance with HUD rules and regulations, as well as contractual requirements. Generally, all HOPWA and ESG subrecipients are monitored on an annual basis via on-site reviews. Reimbursement requests are subject to desk reviews.

The HOME program is monitored following a risk analysis. Risk factors include the type of construction, developer experience, number of HOME units, size of the grant award, property ownership status, last inspection date, and any issues noted in progress reports and/or project files. MDHA uses a variety of methods to monitor, including on-site, physical inspections and desk monitoring. Additionally, since MDHA is also the PHA for Nashville-Davidson County and as such administers the Section 8 Housing Choice Voucher Program and many HOME properties completed prior to the 2013 new HOME rule becoming effective contain MDHA Section 8 voucher holders, MDHA also uses the annual HQS inspections and income verifications to supplement and satisfy the compliance requirements for those HOME units. If a HOME unit was completed after January 24, 2015, physical inspections of the units are completed in accordance with the requirements outlined in the HOME regulations.

The CDBG program is monitored during different stages of project completion and throughout the time period established in their grant agreements.

Once a monitoring visit is scheduled, the compliance monitor provides the agency with a notification letter that outlines an agenda for the visit. Typically, visits are scheduled at least two weeks out in order to allow recipients time to prepare and/or organize required documentation noted in the notification letters. This time also allows the compliance monitor to address any recipient concerns with program leaders.

The monitoring visits are typically conducted at agency offices. During the monitoring visit, files are reviewed for overall HUD program compliance as well as individual client/property files, when applicable. MDHA staff utilizes the HUD Monitoring Desk Guide to determine compliance. Additionally, subrecipients

are required to provide regular reports on their achievement of contractual objectives as a requirement for reimbursement. Following the on-site visit and after all information is compiled, the compliance monitor provides the agency with a follow up letter detailing any findings or concerns noted at the time of the visit. Agencies have 30 days to respond to requests for further documentation on findings/concerns. Once the requested documentation is received, the compliance monitor provides a letter of clearance to the agency for the monitoring visit. Agencies that have unresolved monitoring findings will not be considered for funding during the next funding cycle.

In Program Year 2015, MDHA monitored subrecipient organizations and contractors for compliance with federal rules and regulations. Before participating in MDHA's programs, the subrecipient must agree in writing to:

- comply with all federal, state and local laws relating to fair housing and equal opportunity,
- operate their facilities and services and conduct their outreach on a nondiscriminatory basis, and
- adopt policies to ensure effective communication with applicants, beneficiaries, and members of the public who have hearing, vision, or speech impairments regarding the availability of accessible services, activities and facilities.

In July of 2015, HUD conducted a monitoring review of the HOPWA, NSP-1 and CDBG grants. There were no findings or concerns made on any of the grants reviewed. HUD also conducted a monitoring review of ESG in May of 2016 which did not result in any findings or concerns.

Minority Business Outreach Policy

It is the policy of the Metropolitan Government of Nashville and Davidson County to promote full and equal business opportunities for all persons doing business with the Metropolitan Government by increasing the purchase of goods and services from minority and women-owned businesses within the area of the Metropolitan Government. It is further the policy of the Metropolitan Government that firms seeking to participate in contracting and procurement activities with the Metropolitan Government are not prevented from doing so on the basis of the race or gender of their owners and that the Metropolitan Government not be a passive participant in any private scheme of discrimination.

MDHA administers the HOME and CDBG programs on behalf of the Metropolitan Government of Nashville and Davidson County, and it is MDHA's policy to provide minorities, women, and small business enterprise equal opportunity to participate in all aspects of contracting and purchasing programs, including but not limited to, participation in procurement contracts for equipment, professional services contracts, and construction contracts. The Diversity Business Policy can be found at www.nashville-mdha.org/dbe.php.

MDHA has an extensive outreach program that is carried out by the MDHA Procurement Office. MDHA sponsors a booth in at least two diversity trade fairs each year and facilitates workshops for diverse contractors to help them obtain the information and qualifications necessary to become successful in procurement opportunities.

Comprehensive Planning

MDHA is the lead agency for the development and administration of the Consolidated Plan for Nashville-Davidson County. The mission of MDHA is to create affordable housing opportunities for Nashvillians, nurture neighborhoods, and build a greater downtown. Within MDHA, the Community Development Department is responsible for administering the Consolidated Plan and its related programs. The Community Development Department is located at 712 South Sixth Street, Nashville, Tennessee 37206, and can be reached by telephone at (615) 252-8505.

The third Program Year (2015) Action Plan aligned with the strategies outlined in the 2013-2018 Consolidated Plan. The Consolidated Plan was developed with extensive outreach to and input from citizens and community development partners. The planning process and list of participants is described in the Consolidated Plan.

During the 2015 program year, MDHA relied on a strong network of non-profit partners and other organizations to assist in program delivery and worked with key Metro government agencies in implementing housing and community development strategies. MDHA publicized its plans, reports, and accomplishments through its website, print media, and community meetings. MDHA continues to participate in and collaborate on initiatives that further the objectives of the Consolidated Plan.

In updating the Consolidated Plan each year, MDHA looks to align initiatives with those of other plans in the City, such as NashvilleNext.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The full Citizen Participation Plan is included in the Substantial Amendment to the 2013-2018 Consolidated Plan and is available at <http://www.nashville-mdha.org/?p=1847>. The portion of the Citizen Participation Plan regarding performance reports is provided below.

Performance Reports

Each year MDHA must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD. This report is due 90 days after the close of the program year. To ensure public participation in the review of the performance report, MDHA will hold a public hearing, accept public comment, and issue public notices.

- **Public Notice & Publication**

MDHA will publish a public notice in The Tennessean and at least one weekly minority newspaper prior to the beginning of the public comment period and a minimum of two weeks before a hearing. MDHA will also maintain a mailing list of interested parties and send information to all members of the mailing list.

MDHA will provide a reasonable number of free copies of the performance report to citizens and groups that request it. Copies of each report will be available for review at MDHA and on the MDHA website at: <http://www.nashville-mdha.org/?p=1857>.

- Public Hearings

MDHA will hold at least one public hearing per year during the preparation of the annual report. The purpose of the public hearing is to obtain citizens' views, answer questions, address housing and community development needs, and review program performance. Upon request, MDHA will provide for translation services to meet the needs of non-English speaking residents. MDHA will also take whatever actions are appropriate to serve the needs of persons with disabilities.

- Public Comments

MDHA will provide a period of at least 15 days to receive comments on the annual report before the report is submitted to HUD. MDHA will consider any comments or views of citizens received orally at public hearings or in writing during the public comment period, when preparing the final report. MDHA will attach a summary of these comments and MDHA's response to the final annual report.

Information

In addition to providing participation in the development of plans and the review of the annual report, MDHA will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the Consolidated Plan and the use of federal funds. MDHA will provide access to records for the current program year and previous five program years. This information includes, but is not limited to, the citizen participation plan, the Consolidated Plan as adopted, annual action plans, performance reports, and any substantial amendments. MDHA will make these records available in a form accessible to persons with disabilities, upon request. Most records are maintained at MDHA in the Community Development Department, located at 712 South Sixth Street. Records may be reviewed by appointment during regular business hours. MDHA will also provide citizens with reasonable and timely access to local meetings held in regard to the Consolidated Plan and the activities undertaken as part of the Consolidated Plan.

Citizen Participation Opportunities regarding the 2015 CAPER

Notice of the public hearing and request for public comment were advertised in The Tennessean, the TN Tribune and El Crucero de Tennessee. In addition, notices were posted on MDHA's website and social media outlets (Facebook, Instagram, Twitter, and Google+) and were emailed to stakeholders, partners, and members of the public on MDHA's email distribution list and who attended prior public meetings. Notices were provided to groups representing minorities and persons who speak languages other than English. A copy of the Public Notice is provided in Appendix A.

The public comment period began on June 10, 2016 and concluded at 3:00 p.m. on June 27. Citizens were provided an opportunity to comment on the annual report at a public hearing held on Thursday, June 23, 2016, 5:30 p.m., at the Randee Rogers Training Center, 1419 Rosa L. Parks Blvd., Nashville, TN 37208. A summary of public comments received during the comment period and at the public hearing and MDHA's responses is included in Appendix B.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

MDHA staff has implemented a tracking system to make sure all programs and activities remain on track and goals are met. This tracking system has been set up to specifically to review expenditures on a weekly and monthly basis, especially those of CDBG projects, to make sure all projects remain on track and to take appropriate measures to reallocate funds for any stalled projects. The goal of this tracking system is for MDHA to meet the required expenditure ratios for any given year by October 31st of the same, which is three months prior to the regulatory deadline. In PY 2015, MDHA met the required expenditure ratio before this deadline and is well underway to reaching the expenditure deadline for PY 2016 by October 31st. MDHA will continue to utilize the tracking system to remain updated on progress of programs and activities. The MDHA Executive Director provides updates to the MDHA Board of Commissioners and the Mayor.

MDHA plans to continue with the activities and strategies outlined in the 2013-2018 Consolidated Plan and Substantial Amendment for CDBG programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this Program Year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As required by HUD, on-site inspections of HOME-assisted rental housing are conducted to ensure units meet minimum housing standards. MDHA construction staff inspects all HOME-assisted units before work is started to ensure the proposed work will make the property meet minimum housing standards. Additional inspections are made by MDHA construction staff during the course of construction and as pay requests are submitted to ensure that units are being built/renovated according to plans and specifications. Metro Codes Administration completes final inspections before units are occupied. Copies of inspection reports, codes permits, and sign off are retained in each case file. Home-assisted units are also inspected periodically during the affordability period to determine that they still meet minimum housing standards.

The following properties were inspected during the program year in accordance with the HOME requirements, with no issues:

- 705 Woodland Street – Total # of units 53 - # of units inspected –11
- 1821 Cephas Street – Total # of units 7 - # of units inspected – 2
- 705 Lena Street – Total # of units 7 - # of units inspected – 2
- 709 Lena Street – Total # of units 7 - # of units inspected – 2
- 1009 2nd Avenue South – Total # of units – 8 - # of units inspected - 4
- 1028 Scovel Street – Total # of units – 7 - # of units inspected – 2
- 1812 16th Avenue North – Total # of units – 7 - # of units inspected – 2
- 718 Lena Street – Total # of units – 7 - # of units inspected – 2
- 1304 Bessie Street – Total # of units – 2 - # of units inspected – 1
- 1701 11th Avenue North – Total # of units – 2 - # of units inspected – 2
- 104 Claiborne Street – Total # of units – 7 - # of units inspected – 2
- 1036 New Providence Pass – Total # of units – 7 - # of units inspected – 2
- 1900 14th Avenue North – Total # of units 2 – # of units inspected -2
- 1531 14th Avenue North – Total # of units - 1
- 1533 14th Avenue North – Total # of units – 1
- 2405 Alameda – Total # of units – 1
- 2421 Albion Street – Total # of units – 1
- 2602 Albion Street – Total # of units – 1
- 2609 Albion Street – Total # of units – 1
- 2611 Albion Street – Total # of units – 1
- 116 Fairfield – Total # of units – 1
- 1540 14th Avenue N. – Total # of units – 7 - # of units inspected - 2
- 901 Nashboro Blvd – Total # of units 13- # of units inspected -3
- 850 Richards Road – Total # of units 40- # of units inspected - 8

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The jurisdiction's Affirmative Marketing Plan is provided in Appendix C of the 2013-2018 Consolidated Plan, which is available at <http://www.nashville-mdha.org/?p=1831>. An integral part of the Affirmative Marketing Plan is to inform the public, potential homeowners, tenants, subrecipients, CHDOs and owners about Federal Fair Housing Laws.

MDHA took the following actions during the 2015 Program Year to promote awareness of the need for affirmative marketing and Fair Housing Laws in accordance with the Affirmative Marketing Plan:

- Having a section of the MDHA website devoted to providing information on the Federal Fair Housing Laws. Information is available at <http://www.nashville-mdha.org/fair-housing/>
- Sponsoring the annual Tennessee Fair Housing Matters Conference. In addition, MDHA's Director of Community Development provided the Welcome remarks and several MDHA staff attended the training. Held in April, the Conference brought together 129 housing professionals and advocates throughout the region to discuss the latest trends in discrimination and enforcement of fair housing laws.
- Posting Fair Housing informational material, including material in multiple languages, in all MDHA offices and properties. In addition, MDHA distributed fair housing materials at various venues aimed at educating Metro residents of their right to fair housing, how to identify discrimination, and how to report it.
- Having an MDHA Fair Housing dedicated phone number where the public can call to obtain information on Fair Housing. A recorded message provides information on how to file a complaint and referral information to local fair housing agencies. A dedicated MDHA staff person checks messages periodically throughout the day, responds to complaints, and tracks the number of calls received during the program year. During the 2015 Program Year, the Hotline received 42 calls related to fair housing and MDHA referred the callers to the appropriate agencies for assistance.
- Awarded CDBG public service funds to the Tennessee Fair Housing Council to carry out the following programs/activities:
- Fair Housing Counseling and Outreach to residents of Davidson County concentrated on families earning less than 80 percent of the area median income. The activity is currently underway.
- Training on fair housing for MDHA Development Partners will be held on June 30th 2016. In addition to general information on fair housing requirements, this training is designed to provide

them with information on “what not to do” in order to be in compliance with fair housing requirements and on steps that they can take when they encounter nimbyism for a project.

- Training testers to perform Lending Testing targeted to a minimum of ten (10) paired lending tests on at least five (5) institutions based on Home Mortgage Disclosure Act (“HMDA”) data that appear to have an outsized rejection rate for people of color and controlling for income. This activity is currently underway.
- Using the equal housing logo or phrase in all informational materials and the Fair Housing logo on all literature and publications related to housing activities that are distributed to the public.

All Subrecipients/CDHOs/owners participating under the HOME Program are required by the developer agreement with MDHA to adhere to the following requirements and practices in order to carry out MDHA’s affirmative marketing procedures and requirements:

- Provide an Affirmative Marketing Plan for all HOME-assisted housing containing more than five (5) units before entering into development agreements with MDHA.
- Distribute information to potential owners and tenants about Fair Housing Laws and MDHA’s Affirmative Marketing Policy.
- Use the Equal Housing Opportunity logo and non-discrimination standard statement on all advertising for properties and on all tenant/owner applications.
- Visibly display a Fair Housing Poster in the office where tenants/owners pick up applications.

MDHA as well as each Subrecipient, CHDO/owner with a developer agreement with MDHA, must maintain the following records in their respective place of businesses to document their efforts to comply with affirmative marketing requirements:

- Maintain copies of all advertisements related to vacancies or sales in the development, showing the method used to advertise and the dates of advertising;
- Keep samples and copies of all information related to the development provided to organizations and groups serving lower income and minority families and individuals;
- Maintain logs related to the development showing names and dates of contacts made to inform the community and potential residents of housing opportunities;
- Maintain information on the racial, ethnic and gender characteristics of potential homeowners and tenants for the retention periods required by 24 CFR Part 92.508(c).

- Maintain information from tenants/owners on how they were informed that units were available.

MDHA evaluates the success of affirmative marketing actions on a continuous basis to see what improvements, if any, are needed and will take corrective actions as needed when affirmative marketing requirements are not met. Compliance with affirmative marketing requirements for Subrecipients/CHDOs/owners is a component of the monitoring review process. For projects reviewed during the 2015 Program Year, no deficiencies were found.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

MDHA receipted a total of \$225,465.55 in HOME PI for the 2015 Program Year; 10% of which was used for administrative costs, leaving \$202,918.99 available to use for projects; 100% of which had been committed to projects at the close of the Program Year. These funds were used to pay construction expenses in the following projects:

- IDIS# 5343 – 26 Home-assisted rental units (34 total units) providing permanent supportive housing for Homeless Veterans; nonprofit developer.
- IDIS# 5791 – 6 Home-assisted rental units (23 total units); nonprofit developer; currently under construction, anticipated completion October 2016.
- IDIS# 5764 – 4 Home-assisted rental units; completed by a nonprofit developer in December 2015. This project is currently occupied by 4 tenants with 2 tenant incomes at 30% AMI and 2 tenants with incomes at 50% AMI.
- IDIS# 2557, 5938, 5981, 5982, 5983, 5984, 5986, 5987, 6033, and 6034 – all of these activities related homes that were constructed and sold to homebuyers with incomes at 80% or below AMI in the Woods at Monticello Subdivision, primarily related to providing down payment assistance.

Describe Actions taken during the last year to foster and maintain affordable housing.

The City engages in multiple programs to preserve and improve existing housing stock and to create additional affordable units.

During 2015, MDHA continued efforts to preserve and improve the City's existing housing stock through Homeowner Rehabilitation and Energy Efficiency activities. The demand for these programs continues to be extensive. During the 2015 PY, 168 cases were completed or underway in conjunction with the Homeowner Rehabilitation program and the HVAC Energy Efficiency Program, which provided for replacement of non-functioning or inefficient HVAC units. Additionally four (4) rental units were

rehabilitated in conjunction with the Rental Rehab program. MDHA continued outreach efforts to recruit landlords to participate in the Rental Rehab program, which would increase decent, safe, affordable housing rental stock.

HOME funds from PY 2014 in the amount of \$1,538,603 were leveraged with \$500,000 from the Barnes Housing Trust Fund and committed to multi-family housing CHDO activities in the 2015 PY. This commitment will result in the addition of 42 additional affordable rental units and 12 affordable homeownership units to the inventory upon completion. These units will come on line in 2016 and 2017.

The Mayor's proposed budget that will be voted on by Nashville-Davidson County Metro Council in June, 2016 includes an allocation of \$10,000,000 to the Barnes Housing Trust Fund in the 2016-17 Capital Improvements budget. These funds will be made available through a Request for Applications (RFA) in the summer of 2016.

During the 2015 PY, construction was completed on 19 HOME-assisted affordable rental units using funds from PYs 2011 – 2013. These additional units are fully occupied. Additional HOME funds from PYs 2011 – 2015 have been committed to projects currently in various phases of construction which will result in the addition of 399 units (169 Home-assisted) to the affordable inventory within the next three (3) years. All rental projects funded by HOME and CDBG must benefit households with incomes at or below 60% AMI.

MDHA awarded 17 lots in the Woods at Monticello subdivision to three (3) nonprofit developers to start construction of homeowner housing in the Woods of Monticello subdivision. Construction was completed on fifteen (15) of the units. In addition to providing development subsidy for these units, MDHA provided down payment assistance for all fifteen (15) purchasers. The remaining two units are expected to be completed and sold by July 2016. All CDBG and HOME homeowner projects must benefit households with incomes at or below 80% AMI.

As part of the Tier II Place-Based Strategy, CDBG funds were used during the 2014 PY to acquire property located 941 Jefferson Street in north Nashville to be used to construct affordable housing. The project called 10th and Jefferson is being financed through the HUD Section 221(d)(4) mortgage insurance program. Upon completion, the project will contain 54 units: 75% of the units will be leased to households with incomes up to 120% AMI and 25% of the units have been set-aside for households with incomes at or below 80% AMI. The total development cost for the project is \$7,940,157. It is currently under construction and expected to be completed in January 2017.

Construction began in the summer of 2015 on 68 units of new mid-rise public housing at the corner of South 5th Street and Summer Place in the James A. Cayce Homes neighborhood. These units are being financed with Public Housing Replacement funds and MDHA matching contributions. Construction of these additional units will be the first piece of MDHA's efforts to begin implementation of a master plan called "Envision Cayce" which is intended to scrape and rebuild 713 units of aging units of Public

Housing in the James A. Cayce Homes neighborhood as well as increase the number affordable housing in the area.

In efforts to explore other sources for financing affordable housing, in PY 2014 MDHA began having conversations with local banks to explore such opportunities under the Community Reinvestment Act. Also in PY 2015, MDHA was awarded \$500,000 through the THDA Housing Trust Fund. These funds will be used as part of the financing for the new public housing in the James A. Cayce Homes neighborhood.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	280	234
Tenant-based Rental assistance		0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	42	47
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	322	281

Table 14 – HOPWA Number of Households Served

HOPWA funds also provided assistance for Permanent Housing Placement. However, this is not automatically accounted for in the tables above. The expected program year total was 125 for PY 2015. The actual program year total was 163 for PY 2015.

Narrative

Summary

Housing Opportunities for Persons with AIDS (HOPWA) provides housing assistance and supportive services for low-income people with HIV/AIDS and their families.

Purpose

People with AIDS (PWAs) and other HIV-related illnesses often face desperate situations as their ability to work (and therefore their income) declines and their health care expenses mount. Homelessness and lack of adequate medical care threaten both family stability and the health of the affected person. HOPWA helps low-income PLWHAs and their families by providing funds for secure housing that can

serve as a base for health care and other services. To receive funds, the program requires States and localities to set long-term strategies to meet the housing needs of low-income PLWHAs and their families, which encourages communities to better coordinate local and private efforts to serve PLWHAs.

Distribution of HOPWA Funds among Categories of Housing Needs

HOPWA funds may be used to assist people with AIDS/HIV living in the EMSA- Eligible Metropolitan Statistical Area - which includes the following counties in Middle Tennessee: Davidson, Wilson, Williamson, Rutherford, Cheatham, Dickson, Sumner, Robertson, Cannon, Hickman, Macon, Smith and Trousdale.

HOPWA funding was distributed to four nonprofit agencies as described in the table below.

Overview of HOPWA Activities

In 1997, Nashville-Davidson County became eligible to receive HOPWA funds as a formula grantee. The Metropolitan Development and Housing Agency ("MDHA") was designated as the local agency to administer HOPWA funds. Via recommendation by a Review Committee, funds were allocated to four local nonprofit agencies. The majority of funding is contracted to Nashville CARES, the premiere AIDS service organization in Middle Tennessee. Nashville CARES uses the funds to provide housing and other client-related services to persons with AIDS who are both housed and homeless. Three other agencies used smaller allocations to support additional units of affordable housing, assist with operational expenses, case management, housing services, and outreach. These agencies, and a basic description of each, are listed below and in the more comprehensive HOPWA CAPER which will be available on MDHA's website in July. Fifty-two percent (52%) of the year's HOPWA allocation was budgeted to assist with short-term rent and utility payments, as well as operating subsidies to assure affordable rental housing to qualifying households; forty-eight percent (48%) targeted support services such as case management, front-end housing costs such as rent and utility deposits, food/nutrition and transportation assistance.

This year, the amount of \$923,834 was granted to the Nashville, TN EMSA.

2015 HOPWA Distribution	
Housing Assistance (Short-term Rent/Mortgage and Utility Assistance, facility-based operating assistance and related administrative share)	\$484,738
Supportive Service (all else, including rent/utility deposits & related administrative share)	\$439,096
TOTAL	\$923,834

Table 15 - 2015 HOPWA Distribution

HOPWA Agencies

- WOMEN is a nonprofit that was founded in 1994 to bridge service gaps to reduce health disparities. They provide HIV counseling/testing/referral, support, education, and nutrition services for people infected/affected by HIV/AIDS as well as those at risk for the infection. **\$6,250** of HOPWA funding: Short-Term Rent Mortgage Utility Assistance (STRMU), Supportive Services and Case Management.
- Nashville CARES is the primary agency providing HIV/AIDS services and education throughout the thirteen counties of northern middle Tennessee. It currently provides a range of non-medical support services to people with HIV/AIDS and their families throughout the region. Services include case management, individual group counseling, food and nutritional support, home-delivered meals, transportation assistance, practical and emotional support by volunteer CARE teams, outpatient alcohol and drug abuse treatment, hospital visitation, treatment education, and social activities. **\$620,775** of HOPWA funding: Short-Term Rent Mortgage Utility Assistance (STRMU), Housing Information and Counseling, Case Management and Supportive Services, Transportation and Nutrition.
- StreetWorks was founded in 1997 as a mobile outreach agency providing late night and weekend HIV prevention and education to communities of color on the inner city streets of Nashville-Davidson County. They have a drop-in counseling center located in one of the city's public housing developments, and target difficult-to-engage clients in communities of color who tend not to leave their communities to access services from mainstream institutions. **\$50,000** of HOPWA funding: Short-Term Rent Mortgage Utility Assistance (STRMU), Supportive Services and Case Management.
- Urban Housing Solutions is a nonprofit housing development agency that specializes in rental housing for low-income and special needs populations. **\$219,094** of HOPWA funding: Facility-Based Rental Assistance, Intensive Case Management.

Local Jurisdiction Description

The EMSA consists of Nashville/Davidson County and twelve surrounding counties: Cannon, Cheatham, Dickson, Hickman, Macon, Robertson, Rutherford, Smith, Sumner, Trousdale, Williamson, and Wilson. The Nashville EMSA has a disproportionately high number of PLWHA. The majority of the Nashville EMSA's persons living with HIV/AIDS - PLWHA reside in Davidson County. There were 5,218 PLWHA in the Nashville EMSA at the end of the 2014 calendar year. There were also 210 new cases of HIV disease diagnosed in 2014. The population of PLWHA is aging – 57% are 45 years old and older. Minorities are disproportionately impacted by HIV disease in the Nashville Transitional Grant Area

A top priority of the local Ryan White Planning Council is assuring that individuals be tested and diagnosed early in the course of the disease so that they may enter care as soon as possible. Retention in care is another critical aspect of the HIV Care Continuum that focuses on individuals seeing an HIV medical practitioner on a routine basis.

Tennessee is divided into five (5) geographical regions for HIV planning purposes for utilization of Ryan White Part B funding. The lead agent for the counties covered in Nashville's EMSA is the local United Way. The Director and staff of HIV/AIDS Initiatives at the United Way have served on the HOPWA Review Committee, and provided invaluable resources in identifying ways the HOPWA funding can complement efforts funded by Ryan White while helping avoid duplication of resources. During the past year, staff responsibilities for the Ryan White Part A Planning Council shifted from the United Way to the city's Public Health Department. The process at the United Way is so comprehensive and developed that MDHA refers to them for guidance, and attempts to use HOPWA funds to address gaps that are not - or perhaps cannot be - addressed by their various funds.

Key planning documents used by MDHA when allocating HOPWA resources include two local needs assessments - Needs Assessment of the Ryan White Community AIDS Partnership of Middle Tennessee; and Ryan White Nashville Transitional Grant Area Needs Assessment, conducted by the Metro Public Health Department. These consist of reviews of the epidemiological data, summaries of data collected via client surveys and focus groups, as well as results of surveys of community service providers, called resource audits. The needs assessments are required for the renewal of federal funding, and guide the Ryan White planning entities in promoting a quality continuum of care for individuals at risk for contracting HIV/AIDS.

Project Accomplishments

Overview

During the program year, our HOPWA program partners provided short-term rent, mortgage and or utility (STRMU) payments to 234 eligible households. An additional 47 households were assisted via affordable rents made possible by operating subsidies funded by HOPWA. Permanent housing placement provided assistance to 126 households. Supportive services, such as bus passes that provided transportation to medical, dental and housing appointments; case management; assistance on deposits for rent and utility payments; and nutrition services like food bags and home-delivered meals were offered to 1,873 households.

Grant Management

Oversight of HOPWA project sponsor activities is the responsibility of MDHA's Homeless Coordinator. In addition to remote monitoring that occurs each time project sponsors submit regular requests for reimbursement for HOPWA activities, sponsors are monitored on-site by MDHA's Compliance Monitor.

Project sponsors are selected by a Review Committee, after a Request for Proposals has been issued. Applications are reviewed and scored using a rating tool that employs objective criteria such as applicant capacity and need for the project. Review Committee members include staff of HIV/AIDS Initiatives at the United Way of Metropolitan Nashville, and the staff from Ryan White HIV/AIDS Program at the Metro Public Health Department.

Barriers Encountered and Actions Taken

Several barriers are present for individuals with HIV/AIDS and their families as they confront housing issues:

- Lack of stable, affordable housing and/or resources for subsidized housing such as Shelter Plus Care certificates. Many times, subsidized housing developments are not taking applications.

Individuals with no income are extremely difficult to place into permanent housing. In addition, if they move into housing, it is difficult for them to maintain stability. Compounding lack of income in some cases are additional liabilities such as criminal history, poor credit histories, and active substance use. Participants with felony convictions, especially sexual offenders, are disqualified for affordable housing in most cases.

The HOPWA regulations prohibit use of funds to pay the cost of utilities for clients in subsidized housing, even if the actual bills are well above the utility allowances. Extreme temperatures in summer or winter can cause utility bills that eat dramatically into fixed incomes, and place clients at risk of homelessness. Agencies can try to access other local sources for assistance, such as church groups, etc., but this is often difficult.

Several of the individuals served were extremely medically fragile. These individuals are unable to work, have substance abuse issues as well as multiple diagnosed issues around mental health, making it difficult to find stable housing options for them.

- Transportation to medical appointments and for housing search is often difficult. Nashville CARES and other sponsors use a portion of their HOPWA grants for bus passes to ease this burden.

The need of African Americans living with HIV/AIDS in Urban Nashville for safe and affordable housing has increased. Nashville CARES notes a greater number of persons served with STRMU who require additional STRMU subsidy to remain in stable, permanent housing, and attributes this to increased economic vulnerability. Specifically, on-going issues of a sluggish economy continue to impact employment as evidenced by un/under employment, stagnant wages and/or minimum wage earning.

Changes in the Medicare Part D program require individuals on limited/fixed incomes to pay portions of their medication costs. CARES has designed and implemented strategies in their HOPWA program to meet annually-recurrent economic challenges faced by fixed- and low- income Persons Living with HIV/AIDS that address rent assistance when clients are faced with high prescription costs, and utility assistance during times of seasonally high bills and short-term (1-2 month) un/under employment assistance. Additional information is provided in the HOPWA CAPER, which will be available for review on June 30, 2016.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NASHVILLE-DAVIDSON
Organizational DUNS Number	078217668
EIN/TIN Number	620694743
Identify the Field Office	KNOXVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Nashville/Davidson County CoC

ESG Contact Name

Prefix	
First Name	Suzie
Middle Name	
Last Name	Tolmie
Suffix	
Title	Homeless Coordinator

ESG Contact Address

Street Address 1	712 South Sixth Street
Street Address 2	
City	Nashville
State	Tennessee
ZIP Code	37206
Phone Number	615-252-8574
Extension	
Fax Number	
Email Address	stolmie@nashville-mdh.org

ESG Secondary Contact

Prefix	Ms.
First Name	Angela
Last Name	Hubbard
Suffix	
Title	Director of Community Development
Phone Number	615-252-8507
Extension	
Email Address	ahubbard@nashville-mdha.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2015
Program Year End Date	03/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PARK CENTER
City: Nashville
State: TN
Zip Code: 37203, 4703
DUNS Number: 618130660
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 36950

Subrecipient or Contractor Name: OASIS CENTER
City: Nashville
State: TN
Zip Code: 37203, 2972
DUNS Number: 078241080
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: OPERATION STAND DOWN
City: Nashville
State: TN
Zip Code: 37203, 4709
DUNS Number: 135712136
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13500

Subrecipient or Contractor Name: RENEWAL HOUSE
City: Nashville
State: TN
Zip Code: 37218, 2654
DUNS Number: 084911598
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13500

Subrecipient or Contractor Name: SAFE HAVEN FAMILY SHELTER
City: Nashville
State: TN
Zip Code: 37210, 4104
DUNS Number: 830725032
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 43464

Subrecipient or Contractor Name: MENDING HEARTS
City: Nashville
State: TN
Zip Code: 37209
DUNS Number: 618000272
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 18,500

Subrecipient or Contractor Name: THE SALVATION ARMY
City: Nashville
State: TN
Zip Code: 37207, 5608
DUNS Number: 101108335
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 22,833

Subrecipient or Contractor Name: WELCOME HOME MINISTRIES City: Nashville
State: TN
Zip Code: 37224, 0183
DUNS Number: 152854803
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: YWCA
City: Nashville
State: TN
Zip Code: 37215, 1524
DUNS Number: 101771749
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 43333

Subrecipient or Contractor Name: NASHVILLE CARES
City: Nashville
State: TN
Zip Code: 37204, 3616
DUNS Number: 884907478
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 42448

Subrecipient or Contractor Name: NASHVILLE DOWNTOWN PARTNERSHIP
City: Nashville
State: TN
Zip Code: 37219
DUNS Number: 144201048
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13000

Subrecipient or Contractor Name: CAMPUS FOR HUMAN DEVELOPMENT
City: Nashville
State: TN
Zip Code: 37203, 4171
DUNS Number: 007535123
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 34000

Subrecipient or Contractor Name: MATTHEW 25
City: Nashville
State: TN
Zip Code: 37204, 2356
DUNS Number: 782377386
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: CAMPUS FOR HUMAN DEVELOPMENT
City: Nashville
State: TN
Zip Code: 37203, 4171
DUNS Number: 007535123
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 34000

Subrecipient or Contractor Name: MARY PARRISH CENTER, THE
City: Nashville
State: TN
Zip Code: 37206, 0009
DUNS Number: 169940587
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13500

Subrecipient or Contractor Name: APHESIS HOUSE, INC.
City: Nashville
State: TN
Zip Code: 37212, 4506
DUNS Number: 148390805
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 9000

Subrecipient or Contractor Name: MORNING STAR SANCTUARY
City: Madison
State: TN
Zip Code: 37116, 0568
DUNS Number: 602794567
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13500

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF TENNESSE
City: Nashville
State: TN
Zip Code: 37205, 1401
DUNS Number: 163395619
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 27000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	147
Children	120
Don't Know/Refused/Other	0
Missing Information	3
Total	270

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2040
Children	727
Don't Know/Refused/Other	0
Missing Information	0
Total	2,767

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	99
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	99

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,286
Children	847
Don't Know/Refused/Other	0
Missing Information	3
Total	3,136

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,452
Female	1,672
Transgender	1
Don't Know/Refused/Other	4
Missing Information	7
Total	3,136

Table 21 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	644
18-24	287
25 and over	2,196
Don't Know/Refused/Other	0
Missing Information	9
Total	3,136

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	97	0	24	73
Victims of Domestic Violence	1083	0	68	1015
Elderly	62	0	20	42
HIV/AIDS	28	0	6	22
Chronically Homeless	312	0	25	287

Persons with Disabilities:				
Severely Mentally Ill	494	0	30	464
Chronic Substance Abuse	342	0	25	317
Other Disability	329	0	50	279
Total (Unduplicated if possible)	829	0	80	749

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	66,863
Total Number of bed-nights provided	62,067
Capacity Utilization	92.83%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As of the end of the city's program year in March 2016, written performance standards for ESG had not been developed in consultation with the CoC. A subcommittee of the CoC Governance Committee call the Performance Evaluation Committee has been actively reviewing performance of local CoC projects, and recently expanded in both membership and scope to include evaluation and review of ESG programs as well.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2013	FY 2014	FY 2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2013	FY 2014	FY 2015
Expenditures for Rental Assistance	0	12,485	14,959
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	16,230	11,507
Expenditures for Housing Relocation & Stabilization Services - Services	0	2,497	2,301
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	31,212	28,767

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2013	FY 2014	FY 2015
Essential Services	0	0	1,365
Operations	0	45,635	80,922
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	45,635	82,287

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2013	FY 2014	FY 2015
HMIS	4,775	12,458	3,497
Administration	0	19,244	24,487
Street Outreach	0	622	6,406

Table 28 – Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2013	FY 2014	FY 2015
259,390	4,775	109,171	145,444

Table 29 - Total ESG Funds Expended

11f. Match Source

	FY 2013	FY 2014	FY 2015
Other Non-ESG HUD Funds	0	0	100,776
Other Federal Funds	0	17,023	14,618
State Government	0	0	0
Local Government	0	40,368	42,448
Private Funds	0	10,000	119,163
Other	0	0	0
Fees	0	0	13,117
Program Income	0	0	0
Total Match Amount	0	67,391	290,122

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2013	FY 2014	FY 2015
616,903	4,775	176,562	435,566

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A

PUBLIC NOTICE

NOTICE OF PUBLIC MEETING & REQUEST FOR PUBLIC COMMENT

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR THE 2015 ANNUAL UPDATE TO THE CONSOLIDATED PLAN

Public Hearing: The Metropolitan Development and Housing Agency (MDHA) will host a public hearing on the CAPER on:

Thursday, June 23, 2016, 5:30 p.m.
Randee Rogers Training Center
1419 Rosa L. Parks Blvd.
Nashville, TN 37208.

Public Comment: Beginning Friday, June 10, 2016, the CAPER will be available for public examination and comment. Members of the public may download copies from MDHA's website at <http://www.nashville-mdha.org/?p=1857> or may request copies by contacting the MDHA Community Development Department at 615-252-8505 or TDD at 615-252-8599. Also, copies will be available at MDHA's Community Development Department, located at 712 South Sixth Street, Nashville, TN 37206, between the hours of 7:30 a.m. and 4:00 p.m., Monday-Friday. MDHA will receive written comments until 3:00 p.m., central time, on Monday, June 27, 2016. Comments may be submitted by hand delivery to MDHA's Community Development Department at the address listed above; electronically at consolidatedplan@nashville-mdha.org (Subject: CAPER); faxed to 615-252-8533 (Attention: CAPER); or mailed to MDHA Community Development Department, Attention: CAPER, P.O. Box 846, Nashville, TN 37202.

Purpose and Summary: The CAPER describes the accomplishments of housing and community development activities funded under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOWPA) programs during the 2015-2016 program year (April 1, 2015 through March 31, 2016).

Request for Accommodations: MDHA makes every effort to provide reasonable accommodations to assist persons with disabilities. Any person needing assistance in accessing this information or who has other needs that require special accommodations may contact 615-252-8555 or TDD at 615-252-8599.

Para una traducción español de este aviso, por favor llame: 615-252-8505

如果需要本通知的中文翻□, □打□□ 615-252-8505

Để nhận một bản dịch Tiếng Việt của thông báo này, vui lòng gọi: 615-252-8505

للحصول على ترجمة عربية لهذا البيان، يرجى الإتصال بـ: 615-252-8505

Haddii aad rabto qoraalkan oo af-Soomaali lagu tarjumay haddii aad doonayso fadlan naga soo wac: 615-252-8505

Statement of Non-Discrimination: MDHA does not discriminate on the basis of age, race, sex, sexual orientation, gender identity, genetic information, color, national origin, religion, disability or any other legally protected status in admission to, access to, or operations of its programs, services, or activities.



APPENDIX B

SUMMARY OF PUBLIC COMMENTS AND MDHA'S RESPONSES

Comments from the Public Hearing held on June 23, 2016:

Written Comments Received during the Public Comment Period:

APPENDIX C

PR03: CDBG ACTIVITY SUMMARY REPORT

The PR03: CDBG Activity Summary Report showcases all CDBG activity for the PY 2015. This includes older activities that were closed in PY 2015 as well as those initially funded during the program year. Due to the size of the document (nearly 400 pages), it is available upon request or can be viewed at <http://www.nashville-mdha.org/?p=1857>.

APPENDIX D

PR26: CDBG FINANCIAL SUMMARY REPORT

The PR26 provides a summary of CDBG resources and expenditures for the 2015 program year and details the activities that were considered in the calculations. The report is provided on the following pages.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
NASHVILLE-DAVIDSON , TN

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,119,100.47
02 ENTITLEMENT GRANT	4,625,859.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	299,778.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	32,689.50
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,077,427.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,853,354.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,853,354.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	816,058.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	499,580.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,168,992.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,908,434.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,808,336.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,808,336.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.83%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	635,877.98
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	635,877.98
32 ENTITLEMENT GRANT	4,625,859.00
33 PRIOR YEAR PROGRAM INCOME	123,103.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,748,962.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	816,058.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	816,058.20
42 ENTITLEMENT GRANT	4,625,859.00
43 CURRENT YEAR PROGRAM INCOME	299,778.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,925,637.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.57%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
NASHVILLE-DAVIDSON , TN

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	36	5805	General Disposition Activities for sites to be used as affordable housing	02	LMH	\$5,750.00
				02	Matrix Code	\$5,750.00
2013	37	5850	1703 Simpkins Street, Jenkins Rental Rehab	14B	LMH	\$36,425.00
2013	37	6018	1009 2nd Ave South	14B	LMH	\$12.00
				14B	Matrix Code	\$36,437.00
Total						\$42,187.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	5628	5804111	Mending Hearts - 935 42nd Ave. N. - Rehabilitation of Homeless Shelter	03C	LMC	\$21,769.02
2013	9	5628	5851859	Mending Hearts - 935 42nd Ave. N. - Rehabilitation of Homeless Shelter	03C	LMC	\$20,975.03
2013	9	5706	5804111	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$2,033.30
2013	9	5706	5813551	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$1,871.97
2013	9	5706	5821018	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$461.79
2013	9	5706	5835228	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$1,620.03
2013	9	5706	5835249	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$2,213.73
2013	9	5706	5841713	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$2,016.38
2013	9	5706	5843598	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$269.34
2013	9	5706	5891541	2013 Shelter Rehabilitation Delivery Costs	03C	LMC	\$645.00
2013	9	5735	5813551	Welcome Home Ministries - 2013 Shelter Rehab	03C	LMC	\$34,075.65
2013	9	5735	5841713	Welcome Home Ministries - 2013 Shelter Rehab	03C	LMC	\$16,626.55
2013	9	5737	5795508	Oasis Center - Shelter Rehab Project	03C	LMC	\$85,240.00
2013	9	5757	5804111	YWCA 2013 Shelter Rehab Project	03C	LMC	\$76,271.70
2013	9	5757	5813551	YWCA 2013 Shelter Rehab Project	03C	LMC	\$148,437.30
2013	9	5757	5835249	YWCA 2013 Shelter Rehab Project	03C	LMC	\$31,763.00
					03C	Matrix Code	\$446,289.79
2011	16	5325	5821018	East Nashville Transit Project	03E	LMA	\$4,082.50
2011	16	5325	5841713	East Nashville Transit Project	03E	LMA	\$33,667.50
2013	8	5707	5804111	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,359.30
2013	8	5707	5813551	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,251.62
2013	8	5707	5821018	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$308.70
2013	8	5707	5835228	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,083.04
2013	8	5707	5835249	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,479.93
2013	8	5707	5841713	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,348.01
2013	8	5707	5843598	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$179.57
2013	8	5707	5851859	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,406.00
2013	8	5707	5876191	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$2,036.12
2013	8	5707	5876196	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$2,035.88
2013	8	5707	5882097	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$2,208.54
2013	8	5707	5891541	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$2,042.55
2013	8	5707	5905284	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,360.02
2013	8	5707	5909478	2013 Neighborhood Facilities Rehab DeliveryCosts	03E	LMA	\$1,470.10
2013	8	5862	5851543	2013 Fannie Battle Day Home Neighborhood Facilities Rehab	03E	LMA	\$75.70
2013	8	5862	5891541	2013 Fannie Battle Day Home Neighborhood Facilities Rehab	03E	LMA	\$87,976.84
					03E	Matrix Code	\$145,371.92



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2011	16	5616	5835249	Haynes Park Stormwater Project	03I	LMA	\$2,300.00
					03I	Matrix Code	\$2,300.00
2013	7	5561	5835249	North Nashville Sidewalks Improvements-Residential	03L	LMA	\$16,143.67
2013	7	5563	5795508	North Nashville Sidewalk Project - Delivery Costs	03L	LMA	\$1,866.00
2013	31	5562	5814430	North Nashville Sidewalk Improvements-Commercial Corridors	03L	LMA	\$22,038.52
2013	31	5562	5835249	North Nashville Sidewalk Improvements-Commercial Corridors	03L	LMA	\$18,698.28
					03L	Matrix Code	\$58,746.47
2013	11	5541	5835228	Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods	05	LMA	\$6,415.55
2015	23	5881	5858491	2015 Public Services Program Delivery	05	LMC	\$1,068.22
2015	23	5881	5876191	2015 Public Services Program Delivery	05	LMC	\$686.61
2015	23	5881	5876196	2015 Public Services Program Delivery	05	LMC	\$686.11
2015	23	5881	5882097	2015 Public Services Program Delivery	05	LMC	\$744.42
2015	23	5881	5891541	2015 Public Services Program Delivery	05	LMC	\$688.33
2015	23	5881	5905284	2015 Public Services Program Delivery	05	LMC	\$679.65
2015	23	5881	5909478	2015 Public Services Program Delivery	05	LMC	\$744.37
					05	Matrix Code	\$11,713.26
2015	19	5888	5841713	Bethlehem Centers of Nashville SJ Summer Youth	05D	LMC	\$12,500.00
2015	19	5889	5841713	Bethlehem Centers of Nashville - VSI Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5890	5841713	An Array of Charm Champs (AAOC) Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5891	5841700	Center for Refugees and Immigrants of TN Summer Youth Program	05D	LMC	\$11,187.40
2015	19	5891	5841713	Center for Refugees and Immigrants of TN Summer Youth Program	05D	LMC	\$4,017.60
2015	19	5892	5841713	Moves and Grooves DASH Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5893	5841713	Christ Centered Ministries Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5894	5843598	Salama Urban Ministries Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5895	5882097	MNPS Buena Vista Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5896	5858491	YMCA of Middle TN Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5899	5843598	Rocketown Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5901	5858491	Oasis Center Transitions Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5903	5851859	Global Outreach Dev. Int'l Camp Skillz Antioch Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5904	5851859	Global Outreach Dev. Int'l Camp Skillz Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5905	5858491	Charles Davis Foundation Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5907	5858491	Martha O'Bryan Center High School Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5908	5851859	Martha O'Bryan Center THRIVE Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5910	5858491	Fannie Battle Day Home Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5911	5858491	Oasis Center Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5912	5858491	YWCA Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5913	5876196	Teach for America Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5914	5858491	East Nashville Hope Exchange 2nd - 4th Grade Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5915	5858491	East Nashville Hope Exchange K - 1st grade Summer Youth Program	05D	LMC	\$12,957.00
2015	19	5916	5858491	Boys and Girls Clubs Preston Taylor Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5917	5858491	Boys and Girls Clubs Andrew Jackson Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5918	5851859	Goodwill Work Program Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5919	5851859	Goodwill Job Readiness Summer Youth Program	05D	LMC	\$12,500.00
					05D	Matrix Code	\$398,162.00
2011	7	5871	5858491	Buchanan Street Cameras	05I	LMA	\$27,450.00
					05I	Matrix Code	\$27,450.00
2014	14	5861	5882097	2014 -Fair Housing - TN Fair Housing Council	05J	LMA	\$6,286.80



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					05J	Matrix Code	\$6,286.80
2013	33	5421	5807135	Services for Homeless Persons	05T	LMH	\$20,562.09
2013	33	5421	5813551	Services for Homeless Persons	05T	LMH	\$10,381.10
2013	33	5421	5835249	Services for Homeless Persons	05T	LMH	\$7,912.50
2013	33	5421	5841713	Services for Homeless Persons	05T	LMH	\$6,382.70
2013	33	5421	5843598	Services for Homeless Persons	05T	LMH	\$22,385.00
2013	33	5421	5851859	Services for Homeless Persons	05T	LMH	\$8,154.35
2013	33	5421	5858491	Services for Homeless Persons	05T	LMH	\$17,162.35
2013	33	5421	5876191	Services for Homeless Persons	05T	LMH	\$6,636.67
2013	33	5421	5882097	Services for Homeless Persons	05T	LMH	\$10,323.50
2013	33	5421	5883714	Services for Homeless Persons	05T	LMH	\$5,120.66
2013	33	5421	5905284	Services for Homeless Persons	05T	LMH	\$6,125.00
2014	16	5765	5795508	2014 Services for Homeless Persons	05T	LMH	\$2,390.00
2014	16	5765	5804111	2014 Services for Homeless Persons	05T	LMH	\$8,012.00
2014	16	5765	5807135	2014 Services for Homeless Persons	05T	LMH	\$887.00
2014	16	5765	5813551	2014 Services for Homeless Persons	05T	LMH	\$4,730.00
2014	16	5765	5814430	2014 Services for Homeless Persons	05T	LMH	\$655.00
2014	16	5765	5821018	2014 Services for Homeless Persons	05T	LMH	\$3,066.00
2014	16	5765	5835228	2014 Services for Homeless Persons	05T	LMH	\$734.00
2014	16	5765	5835249	2014 Services for Homeless Persons	05T	LMH	\$5,643.00
2014	16	5765	5841713	2014 Services for Homeless Persons	05T	LMH	\$7,359.00
2014	16	5765	5843598	2014 Services for Homeless Persons	05T	LMH	\$1,096.00
2014	16	5765	5851859	2014 Services for Homeless Persons	05T	LMH	\$11,376.00
2014	16	5765	5858491	2014 Services for Homeless Persons	05T	LMH	\$1,508.00
2014	16	5765	5876191	2014 Services for Homeless Persons	05T	LMH	\$10,081.00
2014	16	5765	5876196	2014 Services for Homeless Persons	05T	LMH	\$6,405.00
2014	16	5765	5882097	2014 Services for Homeless Persons	05T	LMH	\$7,178.00
					05T	Matrix Code	\$192,265.92
2013	6	5713	5813551	3217 Crislynndale Lane	14A	LMH	\$17,985.00
2013	6	5715	5804611	3210 Moorewood Drive	14A	LMH	\$14,587.00
2013	6	5715	5835249	3210 Moorewood Drive	14A	LMH	\$1,200.00
2013	6	5797	5804111	524 GlenPark Drive	14A	LMH	\$5,125.00
2013	6	5797	5813551	524 GlenPark Drive	14A	LMH	\$3,875.00
2013	6	5797	5835249	524 GlenPark Drive	14A	LMH	\$4,838.00
2013	6	5799	5813551	1506 Mohawk Trail	14A	LMH	\$3,485.00
2013	6	5800	5804111	1000 Maxwell Avenue	14A	LMH	\$2,975.00
2013	6	5800	5841796	1000 Maxwell Avenue	14A	LMH	\$325.00
2013	6	5803	5804611	921 South Street	14A	LMH	\$6,365.00
2013	6	5804	5795508	694 Harding Place	14A	LMH	\$3,900.00
2014	8	5801	5813551	13 Belle Forrest Avenue	14A	LMH	\$33,563.20
2014	8	5816	5804111	2701 Combs Drive	14A	LMH	\$10,590.00
2014	8	5817	5821018	1062 2nd Ave South	14A	LMH	\$23,699.00
2014	8	5818	5813551	2308 St. Louis	14A	LMH	\$18,120.00
2014	8	5819	5804111	320 Kingview	14A	LMH	\$8,910.00
2014	8	5819	5807135	320 Kingview	14A	LMH	\$1,800.00
2014	8	5819	5835249	320 Kingview	14A	LMH	\$6,120.00
2014	8	5820	5804111	704 Lena	14A	LMH	\$9,175.00
2014	8	5820	5807135	704 Lena	14A	LMH	\$2,450.00
2014	8	5820	5813551	704 Lena	14A	LMH	\$6,268.00
2014	8	5820	5843707	704 Lena	14A	LMH	\$10,500.00
2014	8	5820	5851859	704 Lena	14A	LMH	\$75.00
2014	8	5821	5804111	3245 New Towne	14A	LMH	\$16,725.00
2014	8	5821	5814430	3245 New Towne	14A	LMH	\$8,070.00
2014	8	5822	5804111	913 Archer Street	14A	LMH	\$16,550.00
2014	8	5822	5807168	913 Archer Street	14A	LMH	\$2,925.00
2014	8	5823	5813551	1110 Clay	14A	LMH	\$11,825.00



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2014	8	5824	5821018	3844 Pin Hook	14A	LMH	\$12,160.00
2014	8	5825	5814430	232 Willard	14A	LMH	\$9,540.00
2014	8	5825	5821018	232 Willard	14A	LMH	\$825.00
2014	8	5826	5814430	3211 Crowe Drive	14A	LMH	\$6,287.52
2014	8	5826	5876191	3211 Crowe Drive	14A	LMH	\$3,805.00
2014	8	5827	5804111	3570 Gondola	14A	LMH	\$10,000.00
2014	8	5827	5835249	3570 Gondola	14A	LMH	\$13,075.00
2014	8	5827	5851859	3570 Gondola	14A	LMH	\$1,250.00
2014	8	5827	5876196	3570 Gondola	14A	LMH	\$100.00
2014	8	5827	5910457	3570 Gondola	14A	LMH	\$781.00
2014	8	5828	5813551	1301 Apple Valley	14A	LMH	\$10,650.00
2014	8	5828	5835228	1301 Apple Valley	14A	LMH	\$2,885.00
2014	8	5828	5858491	1301 Apple Valley	14A	LMH	\$175.00
2014	8	5830	5804111	3908 Southview Drive	14A	LMH	\$550.00
2014	8	5830	5821018	3908 Southview Drive	14A	LMH	\$18,300.00
2014	8	5831	5814430	712 Clearwater Court	14A	LMH	\$11,400.00
2014	8	5831	5876191	712 Clearwater Court	14A	LMH	\$4,500.00
2014	8	5831	5891541	712 Clearwater Court	14A	LMH	\$1,423.95
2014	8	5832	5813551	1812 4th Ave North	14A	LMH	\$5,250.00
2014	8	5832	5835228	1812 4th Ave North	14A	LMH	\$1,580.00
2014	8	5833	5841700	1009 Davidson St	14A	LMH	\$21,010.00
2014	8	5834	5835249	2533 Bayview	14A	LMH	\$4,840.00
2014	8	5834	5841796	2533 Bayview	14A	LMH	\$6,677.00
2014	8	5834	5851859	2533 Bayview	14A	LMH	\$1,377.00
2014	8	5834	5876196	2533 Bayview	14A	LMH	\$800.00
2014	8	5839	5813551	3210 LaGrange Dr	14A	LMH	\$650.00
2014	8	5839	5821018	3210 LaGrange Dr	14A	LMH	\$10,250.00
2014	8	5839	5858491	3210 LaGrange Dr	14A	LMH	\$600.00
2014	8	5840	5821018	3206 LaGrange Drive	14A	LMH	\$2,350.00
2014	8	5840	5841713	3206 LaGrange Drive	14A	LMH	\$305.00
2014	8	5841	5821018	4315 Bernard Road	14A	LMH	\$6,000.00
2014	8	5841	5841713	4315 Bernard Road	14A	LMH	\$4,350.00
2014	8	5841	5851859	4315 Bernard Road	14A	LMH	\$200.00
2014	8	5852	5835228	2757 Fleet Drive	14A	LMH	\$8,280.00
2014	8	5852	5841700	2757 Fleet Drive	14A	LMH	\$7,450.00
2014	8	5853	5835249	2802 Penn Meade Drive	14A	LMH	\$9,818.19
2014	8	5853	5910457	2802 Penn Meade Drive	14A	LMH	\$250.00
2014	8	5854	5841713	2201 Chase Avenue	14A	LMH	\$8,800.00
2014	8	5854	5858491	2201 Chase Avenue	14A	LMH	\$3,100.00
2014	8	5855	5858491	1800 Piedmont Avenue	14A	LMH	\$24,800.75
2014	8	5856	5835249	3224 Woodstock Drive	14A	LMH	\$6,450.00
2014	8	5857	5835249	5269 Village Way	14A	LMH	\$11,625.00
2014	8	5858	5835249	1452 Snell Boulevard	14A	LMH	\$7,650.00
2014	8	5858	5841713	1452 Snell Boulevard	14A	LMH	\$8,975.00
2014	8	5858	5883699	1452 Snell Boulevard	14A	LMH	\$7,650.00
2014	8	5866	5841796	4028 Main Street	14A	LMH	\$21,480.00
2014	8	5867	5835249	3513 Chesapeake Drive	14A	LMH	\$9,075.00
2014	8	5868	5841713	541 Rural Hill	14A	LMH	\$9,675.00
2014	8	5868	5858536	541 Rural Hill	14A	LMH	\$2,080.00
2014	8	5869	5851859	3278 Hinkle Drive	14A	LMH	\$13,025.00
2014	8	5869	5858491	3278 Hinkle Drive	14A	LMH	\$4,325.00
2014	8	5870	5835249	2013 Gooch Street	14A	LMH	\$600.00
2014	8	5872	5843598	2124 West Richmond Hill Drive	14A	LMH	\$3,500.00
2014	8	5872	5858491	2124 West Richmond Hill Drive	14A	LMH	\$2,563.00
2014	8	5873	5843707	39 Wharf Avenue	14A	LMH	\$7,755.00
2014	8	5873	5876196	39 Wharf Avenue	14A	LMH	\$2,750.00
2014	8	5874	5843707	1515 Bridgecrest Dr, #126	14A	LMH	\$375.00



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2014	8	5875	5851859	3208 Mexico Drive	14A	LMH	\$7,579.00
2014	8	5875	5858491	3208 Mexico Drive	14A	LMH	\$3,850.00
2014	8	5875	5910457	3208 Mexico Drive	14A	LMH	\$3,975.00
2015	8	5897	5851859	1009 W. McKennie Avenue	14A	LMH	\$25,660.00
2015	8	5902	5858491	3229 Doverside Drive	14A	LMH	\$26,230.00
2015	8	5906	5851859	3849 Northbrook Drive	14A	LMH	\$6,225.00
2015	8	5906	5876191	3849 Northbrook Drive	14A	LMH	\$7,245.00
2015	8	5909	5876196	5052 Pebble Creek Drive	14A	LMH	\$25,955.00
2015	8	5924	5858491	66 Cannon Street	14A	LMH	\$9,025.00
2015	8	5925	5876191	2705 Combs Drive	14A	LMH	\$25,120.00
2015	8	5926	5851859	3826 Woodward Drive	14A	LMH	\$5,800.00
2015	8	5926	5876191	3826 Woodward Drive	14A	LMH	\$10,060.00
2015	8	5926	5876196	3826 Woodward Drive	14A	LMH	\$11,085.00
2015	8	5927	5851859	508 Combs Drive	14A	LMH	\$13,960.00
2015	8	5927	5858491	508 Combs Drive	14A	LMH	\$8,090.00
2015	8	5927	5883694	508 Combs Drive	14A	LMH	\$3,905.00
2015	8	5939	5851859	3825 Woodward Drive	14A	LMH	\$7,410.00
2015	8	5939	5876191	3825 Woodward Drive	14A	LMH	\$6,680.00
2015	8	5939	5876196	3825 Woodward Drive	14A	LMH	\$11,545.00
2015	8	5940	5876196	3137 Moorewood	14A	LMH	\$17,905.00
2015	8	5941	5876196	849 Joseph	14A	LMH	\$7,945.00
2015	8	5942	5891541	509 Edwin	14A	LMH	\$15,810.00
2015	8	5942	5896851	509 Edwin	14A	LMH	\$2,350.00
2015	8	5943	5876196	3308 Masonwood	14A	LMH	\$13,910.00
2015	8	5960	5876196	4121 Central Pike	14A	LMH	\$26,025.00
2015	8	5961	5882097	4854 Gillespie Drive	14A	LMH	\$11,475.00
2015	8	5962	5876191	1201 Woodland Street	14A	LMH	\$3,600.00
2015	8	5962	5876196	1201 Woodland Street	14A	LMH	\$1,290.00
2015	8	5963	5876196	1001 Looby Circle	14A	LMH	\$18,600.00
2015	8	5964	5882097	304 Becklea	14A	LMH	\$20,200.00
2015	8	5965	5882097	2629 Delk Avenue	14A	LMH	\$9,700.00
2015	8	5965	5896833	2629 Delk Avenue	14A	LMH	\$16,575.00
2015	8	5966	5876196	712 Roman Drive	14A	LMH	\$16,055.00
2015	8	5966	5882097	712 Roman Drive	14A	LMH	\$8,425.00
2015	8	5967	5876191	511 Yokley Road	14A	LMH	\$2,800.00
2015	8	5969	5882097	3227 Briarwick Drive	14A	LMH	\$16,515.00
2015	8	5970	5876196	1821 Hermosa	14A	LMH	\$7,280.00
2015	8	5970	5883714	1821 Hermosa	14A	LMH	\$15,170.00
2015	8	5971	5876191	2619 Delk	14A	LMH	\$800.00
2015	8	5973	5876191	2105 Lindell Drive	14A	LMH	\$250.00
2015	8	5976	5876191	304 35th Avenue North	14A	LMH	\$2,890.00
2015	8	5976	5876196	304 35th Avenue North	14A	LMH	\$6,625.00
2015	8	5976	5882097	304 35th Avenue North	14A	LMH	\$14,385.00
2015	8	5976	5891541	304 35th Avenue North	14A	LMH	\$850.00
2015	8	5988	5882097	3305 Spears Road	14A	LMH	\$11,080.00
2015	8	5989	5882097	612 Troy Court	14A	LMH	\$21,015.00
2015	8	5990	5891541	334 Arrington	14A	LMH	\$25,300.00
2015	8	5991	5891541	3313 Olsen Lane	14A	LMH	\$20,775.00
2015	8	5992	5882097	1421 Gartland	14A	LMH	\$10,115.00
2015	8	5992	5896851	1421 Gartland	14A	LMH	\$15.00
2015	8	5992	5905284	1421 Gartland	14A	LMH	\$685.00
2015	8	5993	5891541	5307 Louisiana	14A	LMH	\$18,900.00
2015	8	5994	5883714	315 Keeton	14A	LMH	\$20,725.00
2015	8	5995	5882097	4428 Saunders	14A	LMH	\$7,050.00
2015	8	5995	5891541	4428 Saunders	14A	LMH	\$3,450.00
2015	8	5996	5891532	748 Bontemps Drive	14A	LMH	\$9,100.00
2015	8	5996	5896851	748 Bontemps Drive	14A	LMH	\$4,250.00



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2015	8	5996	5909478	748 Bontemps Drive	14A	LMH	\$7,500.00
2015	8	5997	5891541	789 Rowan Drive	14A	LMH	\$9,550.00
2015	8	5997	5909478	789 Rowan Drive	14A	LMH	\$5,900.00
2015	8	5998	5905284	2713 Edge O Lake Drive	14A	LMH	\$10,350.00
2015	8	5999	5891541	2508 Scovel Street	14A	LMH	\$5,085.00
2015	8	5999	5896851	2508 Scovel Street	14A	LMH	\$14,150.00
2015	8	5999	5909478	2508 Scovel Street	14A	LMH	\$5,565.00
2015	8	6000	5891541	4016 Meadow Road	14A	LMH	\$10,325.00
2015	8	6000	5909478	4016 Meadow Road	14A	LMH	\$13,725.00
2015	8	6001	5882097	3189 Robwood Drive	14A	LMH	\$7,000.00
2015	8	6001	5891541	3189 Robwood Drive	14A	LMH	\$11,450.00
2015	8	6001	5896851	3189 Robwood Drive	14A	LMH	\$6,210.00
2015	8	6002	5882097	514 Village Court	14A	LMH	\$450.00
2015	8	6013	5910457	2226 Valley Avenue	14A	LMH	\$22,150.00
2015	8	6015	5910457	922 Oneida Avenue	14A	LMH	\$17,810.00
2015	8	6019	5909478	715 Rowan Drive	14A	LMH	\$14,950.00
2015	8	6020	5896851	1115 Pennock	14A	LMH	\$23,295.00
2015	8	6020	5909478	1115 Pennock	14A	LMH	\$745.00
2015	8	6021	5896851	3936 Banbury Drive	14A	LMH	\$7,450.00
2015	8	6021	5905284	3936 Banbury Drive	14A	LMH	\$3,350.00
2015	8	6022	5896851	4572 Xavier Drive	14A	LMH	\$22,870.00
2015	8	6023	5896851	720 Troy Drive	14A	LMH	\$13,312.00
2015	8	6027	5891541	2208 Fox	14A	LMH	\$14,000.00
2015	8	6035	5905284	3201 LaGrange Drive	14A	LMH	\$8,450.00
2015	8	6035	5910457	3201 LaGrange Drive	14A	LMH	\$6,350.00
2015	8	6037	5910457	1288 Cheyenne	14A	LMH	\$26,085.00
2015	8	6040	5905284	1603 Porter Avenue	14A	LMH	\$1,800.00
2015	8	6040	5909478	1603 Porter Avenue	14A	LMH	\$2,850.00
2015	8	6040	5910457	1603 Porter Avenue	14A	LMH	\$1,750.00
					14A	Matrix Code	\$1,531,789.61
2013	6	5772	5813551	2303 11th Ave North-HVAC Replacement	14F	LMH	\$3,570.00
2013	6	5776	5807135	39 Wharf Avenue-HVAC Replacement	14F	LMH	\$3,475.00
2013	6	5781	5821018	301 Westchester Drive-HVAC Replacement	14F	LMH	\$4,275.00
2013	6	5783	5807135	2828 Morgan Rd-HVAC Replacement	14F	LMH	\$4,070.00
2013	6	5789	5795508	1110 Clay Street-HVAC Replacement	14F	LMH	\$4,000.00
2013	6	5808	5795508	Fast Track HVAC 3213 Penn Meade Way	14F	LMH	\$3,434.00
2013	6	5809	5804111	Fast Track HVAC 3188 Gwynnwood	14F	LMH	\$6,674.00
2014	8	5613	5813551	1005 Pewter Ct	14F	LMH	\$6,200.00
2014	8	5811	5795508	Fast Track HVAC 628 West Green Lane	14F	LMH	\$4,500.00
2014	8	5812	5795508	Fast Track HVAC 849 Joseph Ave	14F	LMH	\$3,870.00
2014	8	5812	5813551	Fast Track HVAC 849 Joseph Ave	14F	LMH	\$100.00
2014	8	5813	5795508	Fast Track HVAC 4121 Central Pike	14F	LMH	\$3,920.00
2014	8	5829	5813551	114 Newell Ave-Fast Track Ave	14F	LMH	\$4,175.00
2014	8	5835	5835249	3936 Banbury Drive-HVAC	14F	LMH	\$3,395.00
2014	8	5836	5821018	1600 Kellow Street- HVAC	14F	LMH	\$3,610.00
2014	8	5837	5835249	945 Maxwell Ave- HVAC	14F	LMH	\$4,300.00
2014	8	5838	5841713	217 White Oak Court-HVAC	14F	LMH	\$4,195.00
2014	8	5842	5882097	137 Gordon Terrace-HVAC Replacement	14F	LMH	\$6,670.00
2014	8	5843	5835228	708 Paige Circle- HVAC Replacement	14F	LMH	\$4,084.00
2014	8	5844	5821018	811 North 6th St-HVAC Replacement	14F	LMH	\$3,299.00
2014	8	5845	5882097	1137 Cherbron Drive-HVAC Replacement	14F	LMH	\$9,596.00
2014	8	5845	5891532	1137 Cherbron Drive-HVAC Replacement	14F	LMH	\$2,399.00
2014	8	5846	5851859	1477 County Hospital-HVAC Replacement	14F	LMH	\$4,225.00
2014	8	5847	5835249	1001 Looby Circle- HVAC	14F	LMH	\$3,470.00
2014	8	5848	5835249	205 Manchester-HVAC Replacement	14F	LMH	\$4,020.00
2014	8	5849	5835249	513 Heritage Lane-HVAC	14F	LMH	\$3,712.00
2014	8	5876	5882097	3133 Ewingwood Drive/HVAC	14F	LMH	\$4,790.00



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2014	8	5877	5858491	107 Clifton Court/ HVAC	14F	LMH	\$3,640.00
2014	8	5878	5858491	1808 Quails Nest Ct/HVAC	14F	LMH	\$6,599.00
2014	8	5879	5858491	748 Bontemps Drive/HVAC	14F	LMH	\$4,070.00
2014	8	5880	5876196	2012 Jones Circle/HVAC	14F	LMH	\$4,890.00
2015	10	5898	5841713	4931 Sherman Oaks Drive	14F	LMH	\$4,320.00
2015	10	5900	5841713	5052 Pebble Creek Drive	14F	LMH	\$4,562.00
2015	10	5921	5858491	915 Potter Lane	14F	LMH	\$3,175.00
2015	10	5922	5882097	1237 Avondale Circle	14F	LMH	\$3,723.00
2015	10	5923	5858491	2414 Buchanan Street	14F	LMH	\$3,869.00
2015	10	5928	5851859	2719 Mailan	14F	LMH	\$2,890.00
2015	10	5934	5891532	4933 Hopedale	14F	LMH	\$3,500.00
2015	10	5935	5851859	3020 Towne Valley Rd	14F	LMH	\$3,205.00
2015	10	5936	5858491	3704 Chesapeake Drive	14F	LMH	\$2,800.00
2015	10	5937	5851859	4173 Providence Park Lane	14F	LMH	\$3,220.00
2015	10	5957	5876196	405 Benzing Drive	14F	LMH	\$3,510.00
2015	10	5958	5876196	4069 Calumet	14F	LMH	\$4,759.00
2015	10	5959	5876196	4784 Reischa Drive	14F	LMH	\$2,819.00
2015	10	5972	5882097	1604 Tammany Drive	14F	LMH	\$3,000.00
2015	10	5974	5883699	3213 Wilmoth Ct	14F	LMH	\$3,545.00
2015	10	5975	5882097	1421 B Litton Ave	14F	LMH	\$3,100.00
2015	10	5977	5910457	5521 Eulala Drive	14F	LMH	\$4,175.00
2015	10	5979	5910457	1531 11th Ave North	14F	LMH	\$3,325.00
2015	10	6003	5896851	809 14th Ave South	14F	LMH	\$2,694.06
2015	10	6006	5891541	2636 Pennington	14F	LMH	\$2,520.00
2015	10	6007	5910457	855 Idlewild	14F	LMH	\$5,550.00
2015	10	6008	5909478	1456 Ocoee Trail	14F	LMH	\$3,150.00
2015	10	6028	5910457	2229 11th Ave North	14F	LMH	\$2,995.00
2015	10	6031	5910457	84 Elberta Street	14F	LMH	\$10,500.00
2015	10	6055	5910457	1636 Good Day Court	14F	LMH	\$500.00
					14F	Matrix Code	\$224,633.06
2014	34	5701	5804111	CDBG Rehabilitation Program Delivery	14H	LMH	\$35,977.74
2014	34	5701	5807135	CDBG Rehabilitation Program Delivery	14H	LMH	\$611.15
2014	34	5701	5813551	CDBG Rehabilitation Program Delivery	14H	LMH	\$57,936.43
2014	34	5701	5814430	CDBG Rehabilitation Program Delivery	14H	LMH	\$1,114.10
2014	34	5701	5821018	CDBG Rehabilitation Program Delivery	14H	LMH	\$9,714.18
2014	34	5701	5835228	CDBG Rehabilitation Program Delivery	14H	LMH	\$40,061.84
2014	34	5701	5835249	CDBG Rehabilitation Program Delivery	14H	LMH	\$47,478.27
2014	34	5701	5841700	CDBG Rehabilitation Program Delivery	14H	LMH	\$353.51
2014	34	5701	5841713	CDBG Rehabilitation Program Delivery	14H	LMH	\$38,435.10
2014	34	5701	5843598	CDBG Rehabilitation Program Delivery	14H	LMH	\$4,536.81
2014	34	5701	5851859	CDBG Rehabilitation Program Delivery	14H	LMH	\$41,626.53
2014	34	5701	5858491	CDBG Rehabilitation Program Delivery	14H	LMH	\$5,803.33
2014	34	5701	5876191	CDBG Rehabilitation Program Delivery	14H	LMH	\$15,840.87
					14H	Matrix Code	\$299,489.86
2014	8	5794	5835249	Lead Testing and Clearance Associated with Homeowner Rehab Cases	14I	LMH	\$150.00
2014	8	5794	5841796	Lead Testing and Clearance Associated with Homeowner Rehab Cases	14I	LMH	\$81,348.00
2014	8	5794	5851859	Lead Testing and Clearance Associated with Homeowner Rehab Cases	14I	LMH	\$150.00
					14I	Matrix Code	\$81,648.00
2014	35	5700	5804111	2014 Housing Services Delivery Costs	14J	LMH	\$2,182.78
2014	35	5700	5813551	2014 Housing Services Delivery Costs	14J	LMH	\$4,134.40
2014	35	5700	5821018	2014 Housing Services Delivery Costs	14J	LMH	\$624.41
2014	35	5700	5835228	2014 Housing Services Delivery Costs	14J	LMH	\$1,708.36
2014	35	5700	5835249	2014 Housing Services Delivery Costs	14J	LMH	\$2,353.69
2014	35	5700	5841713	2014 Housing Services Delivery Costs	14J	LMH	\$2,137.82



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2014	35	5700	5843598	2014 Housing Services Delivery Costs	14J	LMH	\$276.84
2014	35	5700	5851859	2014 Housing Services Delivery Costs	14J	LMH	\$4,567.51
2014	35	5700	5876191	2014 Housing Services Delivery Costs	14J	LMH	\$3,303.58
2014	35	5700	5876196	2014 Housing Services Delivery Costs	14J	LMH	\$3,540.11
2014	35	5700	5882097	2014 Housing Services Delivery Costs	14J	LMH	\$3,775.71
2014	35	5700	5891532	2014 Housing Services Delivery Costs	14J	LMH	\$12.28
2014	35	5700	5891541	2014 Housing Services Delivery Costs	14J	LMH	\$3,492.04
2014	35	5700	5905284	2014 Housing Services Delivery Costs	14J	LMH	\$2,966.42
2014	35	5700	5909478	2014 Housing Services Delivery Costs	14J	LMH	\$2,576.20
2015	11	6012	5882097	Housing Program Delivery	14J	LMH	\$350.00
2015	11	6012	5883694	Housing Program Delivery	14J	LMH	\$14,692.16
2015	11	6012	5883699	Housing Program Delivery	14J	LMH	\$46,923.69
2015	11	6012	5883714	Housing Program Delivery	14J	LMH	\$41,532.45
2015	11	6012	5891541	Housing Program Delivery	14J	LMH	\$33,997.01
2015	11	6012	5896851	Housing Program Delivery	14J	LMH	\$4,069.69
2015	11	6012	5905284	Housing Program Delivery	14J	LMH	\$29,427.09
2015	11	6012	5909478	Housing Program Delivery	14J	LMH	\$39,658.77
2015	12	5883	5910457	2015 CDBG Housing Services	14J	LMH	\$813.20
					14J	Matrix Code	\$249,116.21
2014	6	5724	5804111	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$685.34
2014	6	5724	5813551	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$631.26
2014	6	5724	5821018	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$155.74
2014	6	5724	5835228	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$546.07
2014	6	5724	5835249	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$746.12
2014	6	5724	5841713	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$679.66
2014	6	5724	5843712	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$89.80
2014	6	5724	5851859	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$1,762.58
2014	6	5724	5876191	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$1,361.35
2014	6	5724	5876196	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$1,360.97
2014	6	5724	5882097	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$1,476.48
2014	6	5724	5891541	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$1,365.43
2014	6	5724	5908499	2014 Business Technical Assistance Program Delivery Costs	18B	LMA	\$465.96
2014	6	5985	5905284	Pathway Lending Business Technical Assistance	18B	LMA	\$6,009.45
2015	6	5882	5908499	2015 Economic Development Program Delivery	18B	LMA	\$3,362.12
2015	6	5882	5909478	2015 Economic Development Program Delivery	18B	LMA	\$1,473.31
					18B	Matrix Code	\$22,171.64
2013	3	5631	5795508	2013 Microenterprise Assistance - Administered by TSU Small Business Development Center	18C	LMA	\$876.06
2013	3	5631	5807135	2013 Microenterprise Assistance - Administered by TSU Small Business Development Center	18C	LMA	\$2,965.34
2013	3	5631	5814430	2013 Microenterprise Assistance - Administered by TSU Small Business Development Center	18C	LMA	\$18,852.18
2013	3	5631	5835249	2013 Microenterprise Assistance - Administered by TSU Small Business Development Center	18C	LMA	\$10,271.19
2013	3	5631	5841713	2013 Microenterprise Assistance - Administered by TSU Small Business Development Center	18C	LMA	\$18,288.65
2013	3	5631	5876196	2013 Microenterprise Assistance - Administered by TSU Small Business Development Center	18C	LMA	\$59,648.41
					18C	Matrix Code	\$110,901.83
Total							\$3,808,336.37

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	5541	5835228	Community Food Advocates' Healthy Food Initiatives for Brodeaux and Edgehill Neighborhoods	05	LMA	\$6,415.55



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2015	23	5881	5858491	2015 Public Services Program Delivery	05	LMC	\$1,068.22
2015	23	5881	5876191	2015 Public Services Program Delivery	05	LMC	\$686.61
2015	23	5881	5876196	2015 Public Services Program Delivery	05	LMC	\$686.11
2015	23	5881	5882097	2015 Public Services Program Delivery	05	LMC	\$744.42
2015	23	5881	5891541	2015 Public Services Program Delivery	05	LMC	\$688.33
2015	23	5881	5905284	2015 Public Services Program Delivery	05	LMC	\$679.65
2015	23	5881	5909478	2015 Public Services Program Delivery	05	LMC	\$744.37
					05	Matrix Code	\$11,713.26
2015	19	5888	5841713	Bethlehem Centers of Nashville SJ Summer Youth	05D	LMC	\$12,500.00
2015	19	5889	5841713	Bethlehem Centers of Nashville - VSI Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5890	5841713	An Array of Charm Champs (AAOC) Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5891	5841700	Center for Refugees and Immigrants of TN Summer Youth Program	05D	LMC	\$11,187.40
2015	19	5891	5841713	Center for Refugees and Immigrants of TN Summer Youth Program	05D	LMC	\$4,017.60
2015	19	5892	5841713	Moves and Grooves DASH Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5893	5841713	Christ Centered Ministries Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5894	5843598	Salama Urban Ministries Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5895	5882097	MNPS Buena Vista Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5896	5858491	YMCA of Middle TN Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5899	5843598	Rocketown Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5901	5858491	Oasis Center Transitions Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5903	5851859	Global Outreach Dev. Int'l Camp Skillz Antioch Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5904	5851859	Global Outreach Dev. Int'l Camp Skillz Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5905	5858491	Charles Davis Foundation Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5907	5858491	Martha O'Bryan Center High School Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5908	5851859	Martha O'Bryan Center THRIVE Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5910	5858491	Fannie Battle Day Home Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5911	5858491	Oasis Center Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5912	5858491	YWCA Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5913	5876196	Teach for America Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5914	5858491	East Nashville Hope Exchange 2nd - 4th Grade Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5915	5858491	East Nashville Hope Exchange K - 1st grade Summer Youth Program	05D	LMC	\$12,957.00
2015	19	5916	5858491	Boys and Girls Clubs Preston Taylor Summer Youth Program	05D	LMC	\$20,000.00
2015	19	5917	5858491	Boys and Girls Clubs Andrew Jackson Summer Youth Program	05D	LMC	\$15,000.00
2015	19	5918	5851859	Goodwill Work Program Summer Youth Program	05D	LMC	\$12,500.00
2015	19	5919	5851859	Goodwill Job Readiness Summer Youth Program	05D	LMC	\$12,500.00
					05D	Matrix Code	\$398,162.00
2011	7	5871	5858491	Buchanan Street Cameras	05I	LMA	\$27,450.00
					05I	Matrix Code	\$27,450.00
2014	14	5861	5882097	2014 -Fair Housing - TN Fair Housing Council	05J	LMA	\$6,286.80
					05J	Matrix Code	\$6,286.80
2013	33	5421	5807135	Services for Homeless Persons	05T	LMH	\$20,562.09
2013	33	5421	5813551	Services for Homeless Persons	05T	LMH	\$10,381.10
2013	33	5421	5835249	Services for Homeless Persons	05T	LMH	\$7,912.50
2013	33	5421	5841713	Services for Homeless Persons	05T	LMH	\$6,382.70
2013	33	5421	5843598	Services for Homeless Persons	05T	LMH	\$22,385.00
2013	33	5421	5851859	Services for Homeless Persons	05T	LMH	\$8,154.35
2013	33	5421	5858491	Services for Homeless Persons	05T	LMH	\$17,162.35
2013	33	5421	5876191	Services for Homeless Persons	05T	LMH	\$6,636.67
2013	33	5421	5882097	Services for Homeless Persons	05T	LMH	\$10,323.50
2013	33	5421	5883714	Services for Homeless Persons	05T	LMH	\$5,120.66



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2013	33	5421	5905284	Services for Homeless Persons	05T	LMH	\$6,125.00
2014	16	5765	5795508	2014 Services for Homeless Persons	05T	LMH	\$2,390.00
2014	16	5765	5804111	2014 Services for Homeless Persons	05T	LMH	\$8,012.00
2014	16	5765	5807135	2014 Services for Homeless Persons	05T	LMH	\$887.00
2014	16	5765	5813551	2014 Services for Homeless Persons	05T	LMH	\$4,730.00
2014	16	5765	5814430	2014 Services for Homeless Persons	05T	LMH	\$655.00
2014	16	5765	5821018	2014 Services for Homeless Persons	05T	LMH	\$3,066.00
2014	16	5765	5835228	2014 Services for Homeless Persons	05T	LMH	\$734.00
2014	16	5765	5835249	2014 Services for Homeless Persons	05T	LMH	\$5,643.00
2014	16	5765	5841713	2014 Services for Homeless Persons	05T	LMH	\$7,359.00
2014	16	5765	5843598	2014 Services for Homeless Persons	05T	LMH	\$1,096.00
2014	16	5765	5851859	2014 Services for Homeless Persons	05T	LMH	\$11,376.00
2014	16	5765	5858491	2014 Services for Homeless Persons	05T	LMH	\$1,508.00
2014	16	5765	5876191	2014 Services for Homeless Persons	05T	LMH	\$10,081.00
2014	16	5765	5876196	2014 Services for Homeless Persons	05T	LMH	\$6,405.00
2014	16	5765	5882097	2014 Services for Homeless Persons	05T	LMH	\$7,178.00
Total					05T	Matrix Code	\$192,265.92
							\$635,877.98

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	5749	5804111	North Nashville Planning Grant	20		\$1,044.21
2013	1	5749	5821018	North Nashville Planning Grant	20		\$419.84
2013	1	5749	5835249	North Nashville Planning Grant	20		\$1,227.22
2013	1	5749	5905284	North Nashville Planning Grant	20		\$366.01
2013	1	5749	5909478	North Nashville Planning Grant	20		\$3,668.61
2015	2	5887	5851859	2015 CDBG Tier II Planning	20		\$3,128.41
2015	2	5887	5876191	2015 CDBG Tier II Planning	20		\$2,138.95
2015	2	5887	5876196	2015 CDBG Tier II Planning	20		\$2,069.51
2015	2	5887	5882097	2015 CDBG Tier II Planning	20		\$2,266.97
2015	2	5887	5891541	2015 CDBG Tier II Planning	20		\$2,096.35
2015	2	5887	5905284	2015 CDBG Tier II Planning	20		\$2,069.47
2015	2	5887	5909478	2015 CDBG Tier II Planning	20		\$10,842.15
2015	2	5968	5858491	2015 CDBG CoC Planning	20		\$1,518.58
2015	2	5968	5876191	2015 CDBG CoC Planning	20		\$693.82
2015	2	5968	5876196	2015 CDBG CoC Planning	20		\$907.78
2015	2	5968	5882097	2015 CDBG CoC Planning	20		\$952.91
2015	2	5968	5883694	2015 CDBG CoC Planning	20		\$193.34
2015	2	5968	5883714	2015 CDBG CoC Planning	20		\$5.79
2015	2	5968	5891541	2015 CDBG CoC Planning	20		\$911.49
2015	2	5968	5905284	2015 CDBG CoC Planning	20		\$0.01
2015	2	5968	5910457	2015 CDBG CoC Planning	20		\$10,000.00
					20	Matrix Code	\$46,521.42
1994	2	2	5894961	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$32,689.50)
1994	2	2	5900093	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$32,689.50
2014	2	5658	5795508	2014 CDBG Admin	21A		\$19.84
2014	2	5658	5799581	2014 CDBG Admin	21A		\$3,352.72
2014	2	5658	5804111	2014 CDBG Admin	21A		\$49,962.67
2014	2	5658	5807135	2014 CDBG Admin	21A		\$800.00
2014	2	5658	5812655	2014 CDBG Admin	21A		\$3,399.28
2014	2	5658	5813551	2014 CDBG Admin	21A		\$45,746.86
2014	2	5658	5814430	2014 CDBG Admin	21A		\$644.06
2014	2	5658	5821018	2014 CDBG Admin	21A		\$17,612.95
2014	2	5658	5835228	2014 CDBG Admin	21A		\$113,319.33



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	5658	5835249	2014 CDBG Admin	21A		\$51,414.54
2014	2	5658	5841700	2014 CDBG Admin	21A		\$1,677.25
2014	2	5658	5841713	2014 CDBG Admin	21A		\$40,022.89
2014	2	5658	5843598	2014 CDBG Admin	21A		\$5,095.97
2014	2	5658	5851543	2014 CDBG Admin	21A		\$1,199.75
2014	2	5658	5851859	2014 CDBG Admin	21A		\$23,530.07
2015	2	5886	5851859	2015 CDBG Administration	21A		\$29,013.11
2015	2	5886	5858491	2015 CDBG Administration	21A		\$79,496.30
2015	2	5886	5876191	2015 CDBG Administration	21A		\$46,546.33
2015	2	5886	5876196	2015 CDBG Administration	21A		\$38,399.27
2015	2	5886	5883714	2015 CDBG Administration	21A		\$42,958.13
2015	2	5886	5891532	2015 CDBG Administration	21A		\$64,435.36
2015	2	5886	5891541	2015 CDBG Administration	21A		\$35,391.21
2015	2	5886	5896833	2015 CDBG Administration	21A		\$1,552.97
2015	2	5886	5896851	2015 CDBG Administration	21A		\$6,530.69
2015	2	5886	5905284	2015 CDBG Administration	21A		\$30,400.56
2015	2	5886	5908499	2015 CDBG Administration	21A		\$236.16
2015	2	5886	5909478	2015 CDBG Administration	21A		\$36,296.72
2015	2	5886	5910457	2015 CDBG Administration	21A		\$481.79
Total					21A	Matrix Code	\$769,536.78
							\$816,058.20