

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

October 1, 2014 thru December 31, 2014 Performance



Grant Number:

B-10-MF-47-0002

Obligation Date:**Award Date:**

11/10/2010

Grantee Name:

Nashville-Davidson, TN

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$33,089,813.00

Grant Status:

Active

QPR Contact:

Angela Hubbard

LOCCS Authorized Amount:

\$33,089,813.00

Estimated PI/RL Funds:

\$1,000,000.00

Total Budget:

\$34,089,813.00

Disasters:**Declaration Number**

FEMA-1909-TN

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$74,329,282.09

Total Budget

\$0.00

\$34,089,813.00

Total Obligated

\$0.00

\$33,319,813.00

Total Funds Drawdown

\$805,896.82

\$21,532,432.60

Program Funds Drawdown

\$805,896.82

\$21,181,983.02

Program Income Drawdown

\$0.00

\$350,449.58

Program Income Received

\$52,157.57

\$492,326.79

Total Funds Expended

\$757,135.58

\$21,243,552.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$40,154.53

\$290,488.58



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		75.12%
Overall Benefit Percentage (Actual)		81.17%
Minimum Non-Federal Match	\$0.00	\$290,488.58
Limit on Public Services	\$4,963,471.95	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$2,204,095.86
Limit on State Admin	\$0.00	\$1,107,171.66
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

At the end of the quarter, 64% of grant funds have been expended. MDHA has identified a site for multifamily replacement housing in the Bordeaux area. All other activities are proceeding on schedule.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$22,124.64	\$1,690,490.00	\$1,107,171.66
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00
2000, Planning	\$24,259.32	\$1,540,491.27	\$1,096,924.20
3000, Housing	\$200,163.61	\$16,845,750.00	\$9,740,784.76
4000, Infrastructure	\$557,401.54	\$12,154,081.73	\$8,663,465.99
5000, Recovery	\$1,947.71	\$1,125,000.00	\$573,636.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / Title: 1000 / Administration

Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Category:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$395,000.00

Total Budget

\$0.00

\$395,000.00

Total Obligated

\$0.00

\$295,000.00

Total Funds Drawdown

\$0.00

\$295,000.00

Program Funds Drawdown

\$0.00

\$295,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,311.83

\$295,000.00

The Housing Fund

\$6,311.83

\$295,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred by The Housing Fund continue to be related to the management of ongoing reporting, compliance, and close out of the We Are Home Homeowner Repair Program and the administration of the purchase/repair program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	1002
Activity Title:	Program Administration-MDHA

Activity Category:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2018

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,359,490.00
Total Budget	\$0.00	\$1,359,490.00
Total Obligated	\$0.00	\$1,359,490.00
Total Funds Drawdown	\$22,124.64	\$812,171.66
Program Funds Drawdown	\$22,124.64	\$812,171.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,446.04	\$812,171.66
Nashville-Davidson Metropolitan Development and	\$17,446.04	\$812,171.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred continue to be related to MDHA's management and oversight of the grant; reviewing and processing invoices; and reporting.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2000 / Planning

Grantee Activity Number: 2001

Activity Title: Long Term Recovery Plan

Activity Category:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$809,660.00

Total Budget

\$0.00

\$809,660.00

Total Obligated

\$0.00

\$809,660.00

Total Funds Drawdown

\$0.00

\$809,660.00

Program Funds Drawdown

\$0.00

\$809,660.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$809,660.00

Metropolitan Government Nashville Davidson County

\$0.00

\$809,660.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

With funding from the initial allocation, Metro Nashville began a long-term community recovery planning process, gathering input from the community to prepare recommendations related to a Long-Term Recovery Plan (LTRP). A copy of the LTRP is available at

<http://www.nashvillerecovery.com/docs/longterm/NashvilleLTRP.pdf>.

The LTRP is a starting point that provides a framework for evaluating, coordinating, and prioritizing recovery efforts. Continued long-term recovery planning will aid the City in identifying projects and programs that can be implemented by the public, private, and non-profit sectors to address the restoration of infrastructure, housing, and transportation, and the economic vitality of Nashville.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	137785	107019	545686	44.86

LMI%:	44.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: 2002

Activity Title: OEM Strategic Plan

Activity Category:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$30,831.27

Total Budget

\$0.00

\$30,831.27

Total Obligated

\$0.00

\$30,831.27

Total Funds Drawdown

\$0.00

\$30,831.27

Program Funds Drawdown

\$0.00

\$30,831.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,831.27

Metropolitan Government Nashville Davidson County

\$0.00

\$30,831.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Among its many functions, Metro's Office of Emergency Management develops plans and procedures to ensure the highest level of mitigation, preparedness, response and recovery. As part of its strategic planning efforts, Metro will implement a review of the actions taken during the May 2010 flood and the response of the various departments to the emergency crisis.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	137785	107019	545686	44.86

LMI%:	44.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2003
Activity Title:	Housing Research

Activity Category:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:
Responsible Organization:

The Housing Fund

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$20,462.48	\$159,365.15
Program Funds Drawdown	\$20,462.48	\$159,365.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,713.77	\$159,365.15
The Housing Fund	\$15,713.77	\$159,365.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

Activities this quarter include continued follow up to the report on the effects of the May 2010 flood on housing in flooded communities. This report is being utilized in developing services for flood impacted neighborhoods, such as the partnership with Habitat for Humanity to acquire, rehab, and sell impacted properties to low- to moderate-income households. The research information is also tangential to work on the City's Nashville Next planning project as target areas are being identified for development and environmental sensitivity. In addition, staff this quarter have held research and communication meetings around affordable housing policy: including administration of the Barnes Trust which covers some of Nashville's most flood damaged areas; meetings with public officials on affordable housing policy and preservation of housing affordability; numerous public and neighborhood meetings on the impacts of gentrification due to new development and rising home prices since the 2010 flood. A study of non-profit housing assistance and development capacity was completed this quarter and an overview presented to the Metro Barnes Commission and discussed with a coalition of local housing service providers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2004
Activity Title:	Redevelopment Plans

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2000

Project Title:

Planning

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$3,796.84	\$97,067.78
Program Funds Drawdown	\$3,796.84	\$97,067.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,616.87	\$97,067.84
Nashville-Davidson Metropolitan Development and	\$12,616.87	\$97,067.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$8,819.97

Activity Description:

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet – 12 feet above flood stage. Nashville's downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water. In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

Location Description:

East and west banks of Downtown Riverfront area, Nashville-Davidson County

Activity Progress Narrative:

During the quarter, a full-time urban planner was hired to prepare a redevelopment plan and lead the community engagement process in Bordeaux. A meeting was held with representatives from MDHA, Bordeaux, and the development community. Public meetings will be held with residents and other stakeholders starting next quarter. Additionally, a redevelopment plan will be drafted to outline the types of development that will be allowed in

Bordeaux through 2045.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3000 / Housing

Grantee Activity Number: 3001

Activity Title: Homeowner Rehab Loan & Grant-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2014

N/A

\$0.00

To Date

\$2,957,561.19

\$2,957,561.19



Total Obligated	\$0.00	\$4,221,000.00
Total Funds Drawdown	\$4,277.86	\$2,834,655.84
Program Funds Drawdown	\$4,277.86	\$2,733,324.61
Program Income Drawdown	\$0.00	\$101,331.23
Program Income Received	\$617.51	\$177,019.98
Total Funds Expended	\$0.00	\$2,910,821.07
The Housing Fund	\$0.00	\$2,910,821.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Rehabilitation/reconstruction of residential structures	3000	3003	Homeowner Rehab Loan/Grant Program (LMI)-Delivery	General Account

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to complete repairs to their flood damaged homes and to provide direct services to the clients that include receipt and invoice review for program eligibility, contact with local code officials to ensure proper documentation is received and closing out files. One case was completed this quarter, and 63 cases remain open.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	155/342
# of Singlefamily Units	1	155/342

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	85/86	70/256	155/342	100.00
# Owner Households	1	0	1	85/86	70/256	155/342	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	3002
Activity Title:	Homeowner Rehab Grant/Loan Program-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

The Housing Fund

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$3,191,342.11

Total Budget

\$0.00

\$3,191,342.11

Total Obligated

\$0.00

\$4,009,000.00

Total Funds Drawdown

\$6,238.35

\$3,065,943.66

Program Funds Drawdown

\$6,238.35

\$2,915,085.83

Program Income Drawdown

\$0.00

\$150,857.83

Program Income Received

\$42,674.13

\$303,116.84

Total Funds Expended

\$0.00

\$2,944,533.51

The Housing Fund

\$0.00

\$2,944,533.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Rehabilitation/reconstruction of residential structures	3000	3004	Homeowner Loan/Grant Program (UN) - Delivery	General Account

Activity Description:

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

Location Description:

Countywide: Nashville/Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to complete repairs to their flood damaged homes and to provide direct services to the clients that include receipt and invoice review for program eligibility, contact with local code officials to ensure proper documentation is received and closing out files. No cases were completed this quarter, and 58 cases remain open.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	169/258
# of Singlefamily Units	0	169/258

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	169/258	0.00
# Owner Households	0	0	0	0/0	0/0	169/258	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3003
Activity Title:	Homeowner Rehab Loan/Grant Program (LMI)- Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$114,916.61
Total Budget	\$0.00	\$114,916.61
Total Obligated	\$0.00	\$204,000.00
Total Funds Drawdown	\$0.00	\$114,916.61
Program Funds Drawdown	\$0.00	\$114,916.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,916.61
Nashville-Davidson Metropolitan Development and	\$0.00	\$114,916.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery costs incurred by MDHA that are directly related to the Homeowner Rehab Loan/Grant program for LMI households. Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, Tennessee

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100



of Singlefamily Units

0

0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/25	0/75	0/100	0
# Owner Households	0	0	0	0/25	0/75	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3004
Activity Title:	Homeowner Loan/Grant Program (UN) - Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$97,968.13
Total Budget	\$0.00	\$97,968.13
Total Obligated	\$0.00	\$196,000.00
Total Funds Drawdown	\$0.00	\$97,968.13
Program Funds Drawdown	\$0.00	\$97,968.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,230.38
Nashville-Davidson Metropolitan Development and	\$0.00	\$100,230.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/50

of Singlefamily Units

0

4/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3006
Activity Title:	Rental Rehab Loan/Grant Program-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

The Housing Fund

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2014

N/A

To Date

\$22,000.00

Total Budget

\$0.00

\$22,000.00

Total Obligated

\$0.00

\$22,000.00

Total Funds Drawdown

\$0.00

\$6,897.44

Program Funds Drawdown

\$0.00

\$6,897.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,897.44

The Housing Fund

\$0.00

\$6,897.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund staff continues to work with homeowners to complete repairs to their flood damaged homes and to provide direct services to the clients that include receipt and invoice review for program eligibility, contact with local code officials to ensure proper documentation is received and closing out files. No cases were completed this quarter, and 1 case remains open.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/17	0
# Renter Households	0	0	0	0/0	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$6,281,590.00

Total Budget

\$0.00

\$6,281,590.00

Total Obligated

\$0.00

\$3,500,000.00

Total Funds Drawdown

\$189,647.40

\$2,458,158.56

Program Funds Drawdown

\$189,647.40

\$2,359,898.04

Program Income Drawdown

\$0.00

\$98,260.52

Program Income Received

\$8,865.93

\$12,189.97

Total Funds Expended

\$0.00

\$2,170,250.64

The Housing Fund

\$0.00

\$2,170,250.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

The Housing Fund has an agreement with Nashville Area Habitat for the purchase and rehabilitation of homes in flood affected neighborhoods to sell to low- and moderate-income buyers. To date, twenty homes have been acquired.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Housing Units	0	9/28
# of Singlefamily Units	0	9/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/5	7/23	9/28	100.00
# Owner Households	0	0	0	2/0	7/8	9/8	100.00
# Renter Households	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3013
Activity Title:	New Construction-Multi-family

Activity Category:

Acquisition of property for replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2018

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,350,944.08
Total Budget	\$0.00	\$3,350,944.08
Total Obligated	\$0.00	\$3,193,750.00
Total Funds Drawdown	\$0.00	\$13,516.22
Program Funds Drawdown	\$0.00	\$13,516.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,469.68
Nashville-Davidson Metropolitan Development and	\$0.00	\$39,469.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental or for-sale homes to replace housing stock lost due to the flood.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

A site for multifamily replacement housing has been identified and MDHA has begun negotiations for acquisition of property in the flood impacted Bordeaux area. Next quarter, MDHA should have site control and begin the environmental review process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired by	0	0/0

# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	3016
Activity Title:	Buyout Local Match

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,499,427.88
Total Budget	\$0.00	\$1,499,427.88
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,499,177.88
Program Funds Drawdown	\$0.00	\$1,499,177.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$545,703.81	\$1,499,177.88
Metropolitan Government Nashville Davidson County	\$545,703.81	\$1,499,177.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

No activity occurred this quarter. Funds reported as expended this quarter were expended in a prior quarter and reconciled for reporting in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	104/80
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

# of Parcels acquired voluntarily	0	104/80
Total acquisition compensation to	0	0/4500000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	104/80
# of Singlefamily Units	0	104/80

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA Hazard Mitigation Grant	\$30,000,000.00
TEMA	\$5,000,000.00
Subtotal Match Sources	\$35,000,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$35,000,000.00

Project # / Title: 4000 / Infrastructure

Grantee Activity Number:	4001
Activity Title:	Haynes Park

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and



Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$28,621.11	\$70,000.00
Program Funds Drawdown	\$28,621.11	\$70,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,000.00
Nashville-Davidson Metropolitan Development and	\$0.00	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$39,461.89	\$39,461.89

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

Construction is 85% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	134337	103746	521441	45.66

LMI%:	45.66
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Subtotal Match Sources	\$223,069.09



Community Development Block Grant	\$223,069.09
Subtotal Match Sources	\$223,069.09
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$223,069.09



Grantee Activity Number:	4002
Activity Title:	Maynor Place

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$67,500.00
Total Budget	\$0.00	\$67,500.00
Total Obligated	\$0.00	\$67,500.00
Total Funds Drawdown	\$0.00	\$67,500.00
Program Funds Drawdown	\$0.00	\$67,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,500.00
Nashville-Davidson Metropolitan Development and	\$0.00	\$67,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$236,995.50

Activity Description:

Repair/reconstruction of water service infrastructure damaged during 2010 flood in LMI neighborhood.

Location Description:

Maynor Place Neighborhood located in Nashville-Davidson County, TN

Activity Progress Narrative:

Construction was completed last quarter. MDHA staff are conducting a follow-up survey with affected residents to assess the impact of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	23/30

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	134337	103746	521441	45.66

LMI%:	45.66
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$166,400.00
Total Other Funding Sources	\$166,400.00

Grantee Activity Number:	4003
Activity Title:	Riverfront Development - East Bank

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,695,769.73
Total Budget	\$0.00	\$2,695,769.73
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$570.99	\$2,695,769.73
Program Funds Drawdown	\$570.99	\$2,695,769.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,695,008.74
Nashville-Davidson Metropolitan Development and	\$0.00	\$2,695,008.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Design and construcion of infrastructure improvements in the downtown area, including stabilization of the East Bank and creating recreational opportunities.

Location Description:

East Bank of the Cumberland River in Downtown Nashville-Davidson County, TN

Activity Progress Narrative:

This activity is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	134337	103746	521441	45.66

LMI%:	82.15
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Capital Fund	\$4,850,000.00
Subtotal Match Sources	\$4,850,000.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,850,000.00

Grantee Activity Number: 4004

Activity Title: Greenways - Program Delivery

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$56,259.66

Total Budget

\$0.00

\$56,259.66

Total Obligated

\$0.00

\$75,000.00

Total Funds Drawdown

\$0.00

\$56,259.66

Program Funds Drawdown

\$0.00

\$56,259.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$300.62

\$56,259.66

Nashville-Davidson Metropolitan Development and

\$300.62

\$56,259.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Acquisition, construction, reconstruction of public facilities	4000	4006	Greenways - Mill Creek	General Account
Nashville-Davidson Metropolitan Development and Housing Agency	Acquisition, construction, reconstruction of public facilities	4000	4007	Greenways - Richland Creek	General Account

Activity Description:

Conversion of 32 acres of flood-damaged property into greenways in LMI areas. Costs incurred under this activity are related to environmental review for the projects, which was aggregated. Each construction project is a separate activity: Mill Creek (4006) and Richland Creek (4007).

Location Description:

Mill Creek and Richland Creek



Activity Progress Narrative:

Costs incurred are related to the implementation of the Mill Creek and Richland Creek greenways project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3774	3018	10185	66.69

LMI%:	66.69
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4005
Activity Title:	Riverfront Development - West Bank

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/01/2017

Completed Activity Actual End Date:
Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,433,312.00
Total Budget	\$0.00	\$7,433,312.00
Total Obligated	\$0.00	\$7,129,081.73
Total Funds Drawdown	\$0.00	\$4,099,637.54
Program Funds Drawdown	\$0.00	\$4,099,637.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,099,637.54
Metropolitan Government Nashville Davidson County	\$0.00	\$4,099,637.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, piers, a greenway and related improvements.

CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

Location Description:

West bank of the Cumberland River in downtown Nashville

Activity Progress Narrative:

As 2014 drew to a close, the Design Team (architecture and engineering firms) has worked to update and amend all construction drawings to incorporate any revisions to date. Flood Mitigation elements have been, and will continue to be, incorporated in the construction of this phase of Riverfront Park. The Design Team and the Project Management Team have taken the completed 30% Design/Development plans and begun to analyze the

constructability and time frame for a full Flood Mitigation system.
Below are some of the West Riverfront Park's milestones/updates during the last quarter:

oDesign Team & Project Management Team coordination meeting for permit review with U.S. Army Corps of Engineers in order to determine whether the new Design/Development plans aligned with the current permit in place.

oDesign review with U.S. Army Corps of Engineers.

oRevision 5 to Construction Documents released to fully update all changes to West Riverfront Park design.

oLEED Preliminary Design Submittal completed; 45 design points attempted out of the overall 50 points required to achieve LEED Silver.

o100% Construction Documents completed by Design Team for West Riverfront Park's Promenade.

o1stAvenue partially closed, marking the beginning of road/sidewalk improvements tied to the West Riverfront Park/thermal site.

oFlood Mitigation elements that have been incorporated to date include a below-grade slurry cut-off wall and the commencement of an electrical duct bank running through the thermal site, which will be a key component for providing power to the Flood Mitigation system, and prevent any disruption to the new park once open.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	385	312	1183	58.92

LMI%:	58.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	4006
Activity Title:	Greenways - Mill Creek

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$925,978.84
Total Budget	\$0.00	\$925,978.84
Total Obligated	\$0.00	\$812,500.00
Total Funds Drawdown	\$186,484.00	\$769,037.56
Program Funds Drawdown	\$186,484.00	\$769,037.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$765,245.56
Nashville-Davidson Metropolitan Development and	\$0.00	\$765,245.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

Location Description:

Mill Creek

Activity Progress Narrative:

Construction is nearing completion.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1841	1754	5658	63.54

LMI%:	63.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4007

Activity Title: Greenways - Richland Creek

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$905,261.50

Total Budget

\$0.00

\$905,261.50

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$341,725.44

\$905,261.50

Program Funds Drawdown

\$341,725.44

\$905,261.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$159,042.64

\$905,261.50

Nashville-Davidson Metropolitan Development and

\$159,042.64

\$905,261.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

Location Description:

Richland Creek area

Activity Progress Narrative:

Construction is proceeding on schedule

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1933	1264	4527	70.62

LMI%:	70.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5000 / Recovery

Grantee Activity Number: 5001

Activity Title: Voluntary Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recovery

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$455,123.04

Program Funds Drawdown

\$0.00

\$455,123.04

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$459,148.04
Metropolitan Government Nashville Davidson County	\$0.00	\$459,148.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition and clearance of flood-impacted properties in LMI areas.

Location Description:

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

Activity Progress Narrative:

Metro Government is working to acquire four additional parcels, and appraisals of these properties have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/16
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	4/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5216	4609	27385	35.88

LMI%:	35.88
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	5003
Activity Title:	Stream Cleanup

Activity Category:

Debris removal

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery

Projected End Date:

05/01/2015

Completed Activity Actual End Date:
Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$1,947.71	\$118,513.37
Program Funds Drawdown	\$1,947.71	\$118,513.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,098.32
Nashville-Davidson Metropolitan Development and	\$0.00	\$135,098.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$692.64	\$5,211.22

Activity Description:

Removal of debris from 2010 flood that continue to impede or affect waterways.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

During the quarter, 4 volunteer waterway cleanup projects were completed by HON and its partners. The following is a list of metrics/accomplishments of these projects:

- 1) 68 volunteers were engaged in 194 hours of waterway cleanup activities.
- 2) A \$4,273.02 volunteer economic impact was created, according to Independent Sector research.
- 3) 3,000 feet of waterways were cleaned.
- 4) 13 cubic yards/9,400 pounds of wasted was removed from the waterways.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	79/92
# of Businesses	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	137785	107019	545686	44.86

LMI%:	44.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4