

**Grantee: Nashville-Davidson, TN**

**Grant: B-10-MF-47-0002**

**April 1, 2015 thru June 30, 2015 Performance Report**

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**Grant Number:**

B-10-MF-47-0002

**Obligation Date:****Award Date:**

11/10/2010

**Grantee Name:**

Nashville-Davidson, TN

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$33,089,813.00

**Grant Status:**

Active

**QPR Contact:**

Angela Hubbard

**LOCCS Authorized Amount:**

\$33,089,813.00

**Estimated PI/RL Funds:**

\$1,000,000.00

**Total Budget:**

\$34,089,813.00

**Disasters:****Declaration Number**

FEMA-1909-TN

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$74,329,282.09

**Total Budget**

\$0.00

\$34,089,813.00

**Total Obligated**

\$0.00

\$33,319,813.00

**Total Funds Drawdown**

\$603,773.02

\$22,764,918.06

**Program Funds Drawdown**

\$453,937.25

\$22,264,632.71

**Program Income Drawdown**

\$149,835.77

\$500,285.35

**Program Income Received**

\$0.00

\$500,285.35

**Total Funds Expended**

\$453,008.98

\$22,317,842.86

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$291,740.56

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		75.12%
Overall Benefit Percentage (Actual)		81.93%
Minimum Non-Federal Match	\$0.00	\$291,740.56
Limit on Public Services	\$4,963,471.95	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$2,391,449.42
Limit on State Admin	\$0.00	\$1,185,326.84
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

During the quarter, substantial progress was made on the West Riverfront activity, and the park is scheduled to open by the end of July. Through the partnership between The Housing Fund and Habitat for Humanity, six homes in flood impacted areas were purchased, rehabilitated, and sold to low/moderate income buyers. This activity not only helps stabilize flood-impacted neighborhoods, it creates affordable housing opportunities. MDHA is moving forward with implementing a redevelopment district in Bordeaux, where it plans to construct multi-family replacement housing. Metro Council will vote on the plan in July/early August. At the close of the quarter, nearly 70% of grant funds have been expended.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$19,042.64	\$1,690,490.00	\$1,185,326.84
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00
2000, Planning	\$42,928.73	\$1,540,491.27	\$1,206,122.58
3000, Housing	\$391,965.88	\$16,845,750.00	\$10,132,750.64
4000, Infrastructure	\$0.00	\$12,154,081.73	\$9,166,796.24
5000, Recovery	\$0.00	\$1,125,000.00	\$573,636.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 1000 / Administration

**Grantee Activity Number:** 1001

**Activity Title:** Program Administration-THF

**Activity Category:**

Administration

**Project Number:**

1000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Housing Fund

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$395,000.00

**Total Budget**

\$0.00

\$395,000.00

**Total Obligated**

\$0.00

\$295,000.00

**Total Funds Drawdown**

\$0.00

\$295,000.00

**Program Funds Drawdown**

\$0.00

\$295,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$295,000.00

    The Housing Fund

\$0.00

\$295,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

During the quarter, The Housing Fund continued administering several disaster recovery housing activities. Administrative activities include reporting and ensuring compliance.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>1002</b>
<b>Activity Title:</b>	<b>Program Administration-MDHA</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

1000

**Project Title:**

Administration

**Projected Start Date:**

05/01/2010

**Projected End Date:**

05/01/2018

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,359,490.00
<b>Total Budget</b>	\$0.00	\$1,359,490.00
<b>Total Obligated</b>	\$0.00	\$1,359,490.00
<b>Total Funds Drawdown</b>	\$19,042.64	\$890,326.84
<b>Program Funds Drawdown</b>	\$19,042.64	\$890,326.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,262.93	\$902,218.85
Nashville-Davidson Metropolitan Development and	\$40,262.93	\$902,218.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

Costs incurred this quarter continue to be related to MDHA's administration, oversight, and reporting on the CDBG-DR grant. Also during the quarter, staff began a reconciliation of CDBG-Dr activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 2000 / Planning

**Grantee Activity Number:** 2001

**Activity Title:** Long Term Recovery Plan

**Activity Category:**

Planning

**Project Number:**

2000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning

**Projected End Date:**

05/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Metropolitan Government Nashville Davidson County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2015

N/A

### To Date

\$809,660.00

**Total Budget**

\$0.00

\$809,660.00

**Total Obligated**

\$0.00

\$809,660.00

**Total Funds Drawdown**

\$0.00

\$809,660.00

**Program Funds Drawdown**

\$0.00

\$809,660.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$809,660.00

Metropolitan Government Nashville Davidson County

\$0.00

\$809,660.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

With funding from the initial allocation, Metro Nashville began a long-term community recovery planning process, gathering input from the community to prepare recommendations related to a Long-Term Recovery Plan (LTRP). A copy of the LTRP is available at

<http://www.nashvillerecovery.com/docs/longterm/NashvilleLTRP.pdf>.

The LTRP is a starting point that provides a framework for evaluating, coordinating, and prioritizing recovery efforts. Continued long-term recovery planning will aid the City in identifying projects and programs that can be implemented by the public, private, and non-profit sectors to address the restoration of infrastructure, housing, and transportation, and the economic vitality of Nashville.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

### Location Description:

Metropolitan Nashville-Davidson County

### Activity Progress Narrative:

This activity is complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	137785	107019	545686	44.86

LMI%:	44.86
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>2002</b>
<b>Activity Title:</b>	<b>OEM Strategic Plan</b>

**Activity Category:**

Planning

**Project Number:**

2000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

05/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Metropolitan Government Nashville Davidson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,831.27
<b>Total Budget</b>	\$0.00	\$30,831.27
<b>Total Obligated</b>	\$0.00	\$30,831.27
<b>Total Funds Drawdown</b>	\$0.00	\$30,831.27
<b>Program Funds Drawdown</b>	\$0.00	\$30,831.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,831.27
Metropolitan Government Nashville Davidson County	\$0.00	\$30,831.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Among its many functions, Metro’s Office of Emergency Management develops plans and procedures to ensure the highest level of mitigation, preparedness, response and recovery. As part of its strategic planning efforts, Metro will implement a review of the actions taken during the May 2010 flood and the response of the various departments to the emergency crisis.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

**Location Description:**

Metropolitan Nashville-Davidson County

**Activity Progress Narrative:**

This activity is complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	137785	107019	545686	44.86

LMI%:	44.86
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 2003

**Activity Title:** Housing Research

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

2000

**Project Title:**

Planning

**Projected Start Date:**

05/01/2010

**Projected End Date:**

05/01/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

The Housing Fund

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$27,126.23	\$223,131.76
<b>Program Funds Drawdown</b>	\$27,126.23	\$223,131.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,126.23	\$223,131.76
The Housing Fund	\$27,126.23	\$223,131.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

**Location Description:**

Metropolitan Nashville-Davidson County, TN

**Activity Progress Narrative:**



Activities this quarter include continued follow up to the report on the effects of the flood on housing in flooded communities. This report is being utilized in developing services for flood impacted neighborhoods, such as via the agreement with Habitat for Humanity to acquire, rehab, and sell impacted properties to low to moderate income households. The research information is also tangential to follow-up work on the City's Nashville Next planning project as the implementation phase begins for housing policies developed as part of that plan. Staff continues to take an active role in that next stage. In addition, staff this quarter have also had research and communication meetings around affordable housing policy: including administration of the Barnes Trust which covers some of Nashville's most flood damaged areas; meetings with public officials and candidates on affordable housing policy and preservation of housing affordability; numerous industry, public and neighborhood meetings on the impacts of gentrification due to new development and rising home prices since the 2010 flood.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2004

**Activity Title:** Redevelopment Plans

**Activity Category:**

Planning

**Project Number:**

2000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

05/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total Budget</b>	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$0.00	\$450,000.00
<b>Total Funds Drawdown</b>	\$15,802.50	\$142,499.55
<b>Program Funds Drawdown</b>	\$15,802.50	\$142,499.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,518.45	\$138,083.79
Nashville-Davidson Metropolitan Development and	\$21,518.45	\$138,083.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$8,819.97

**Activity Description:**

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet – 12 feet above flood stage. Nashville’s downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water. In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

**Location Description:**

East and west banks of Downtown Riverfront area, Nashville-Davidson County

**Activity Progress Narrative:**

During the quarter, the Bordeaux Redevelopment Plan was finalized in preparation for the legislative process. MDHA’s Board of Commissioners approved the plan during its monthly meeting on May 12. MDHA submitted the Bordeaux Redevelopment Plan to the Metropolitan Planning Commission for its June 25th public meeting. Three



residents from the Bordeaux Hills community, which sits adjacent to the redevelopment area, spoke in support of the plan. Members of the Planning Commission debated the need for a redevelopment district in the Bordeaux area and ultimately voted to recommend approval to the Metropolitan Council. A public hearing will be held by the Council during the third quarter of 2015. Currently, architects and surveyors are laying out the redevelopment site in preparation for future development.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 3000 / Housing

**Grantee Activity Number:** 3001

**Activity Title:** Homeowner Rehab Loan & Grant-LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

THF PROGRAM INCOME

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Housing Fund



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,957,561.19
Total Budget	\$0.00	\$2,957,561.19
Total Obligated	\$0.00	\$4,221,000.00
Total Funds Drawdown	\$67,019.43	\$2,901,675.27
Program Funds Drawdown	\$16,973.11	\$2,750,297.72
Program Income Drawdown	\$50,046.32	\$151,377.55
Program Income Received	\$0.00	\$180,856.27
Total Funds Expended	\$13,461.08	\$2,927,794.18
The Housing Fund	\$13,461.08	\$2,927,794.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Rehabilitation/reconstruction of residential structures	3000	3003	Homeowner Rehab Loan/Grant Program (LMI)-Delivery	General Account

#### Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

#### Location Description:

Metropolitan Nashville-Davidson County, TN

#### Activity Progress Narrative:

Expenses this quarter relate to program delivery costs incurred by The Housing Fund as they work to close cases. At the end of quarter, 63 cases remain open; there were no new cases.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		155/342	
# of Singlefamily Units	0		155/342	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/86	70/256	155/342	100.00
# Owner Households	0	0	0	85/86	70/256	155/342	100.00

### Activity Locations

No Activity Locations found.





## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 3002**

**Activity Title: Homeowner Rehab Grant/Loan Program-Urgent Need**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3000

**Project Title:**

Housing

**Projected Start Date:**

05/01/2010

**Projected End Date:**

05/02/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

The Housing Fund

**Program Income Account:**

THF PROGRAM INCOME

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,191,342.11
<b>Total Budget</b>	\$0.00	\$3,191,342.11
<b>Total Obligated</b>	\$0.00	\$4,009,000.00
<b>Total Funds Drawdown</b>	\$42,705.96	\$3,108,649.62
<b>Program Funds Drawdown</b>	\$18,387.53	\$2,933,473.36
<b>Program Income Drawdown</b>	\$24,318.43	\$175,176.26
<b>Program Income Received</b>	\$0.00	\$304,283.95
<b>Total Funds Expended</b>	\$14,582.83	\$2,962,921.04
The Housing Fund	\$14,582.83	\$2,962,921.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Rehabilitation/reconstruction of residential structures	3000	3004	Homeowner Loan/Grant Program (UN) - Delivery	General Account

**Activity Description:**

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

**Location Description:**

Countywide: Nashville/Davidson County, TN

**Activity Progress Narrative:**

Expenses this quarter relate to program delivery costs incurred by The Housing Fund as they work to close cases. At the end of quarter, 58 cases remain open; there were no new cases.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	169/258
# of Singlefamily Units	0	169/258

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	169/258	0.00	
# Owner Households	0	0	0	0/0	0/0	169/258	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>3003</b>
<b>Activity Title:</b>	<b>Homeowner Rehab Loan/Grant Program (LMI)- Delivery</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$114,916.61
<b>Total Budget</b>	\$0.00	\$114,916.61
<b>Total Obligated</b>	\$0.00	\$204,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$114,916.61
<b>Program Funds Drawdown</b>	\$0.00	\$114,916.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$114,916.61
Nashville-Davidson Metropolitan Development and	\$0.00	\$114,916.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Delivery costs incurred by MDHA that are directly related to the Homeowner Rehab Loan/Grant program for LMI households. Costs include inspections and lead-based paint activities.

**Location Description:**

Nashville-Davidson County, Tennessee

**Activity Progress Narrative:**

This activity is complete, and accomplishments were reported under activity # 3001.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/100



# of Singlefamily Units

0

0/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/25	0/75	0/100	0
# Owner Households	0	0	0	0/25	0/75	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 3004

**Activity Title:** Homeowner Loan/Grant Program (UN) - Delivery

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3000

**Projected Start Date:**

05/10/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$97,968.13
<b>Total Budget</b>	\$0.00	\$97,968.13
<b>Total Obligated</b>	\$0.00	\$196,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$97,968.13
<b>Program Funds Drawdown</b>	\$0.00	\$97,968.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,230.38
Nashville-Davidson Metropolitan Development and	\$0.00	\$100,230.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

This activity is complete, and accomplishments were reported under activity #3002.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	4/50



# of Singlefamily Units

0

4/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 3006

**Activity Title:** Rental Rehab Loan/Grant Program-Urgent Need

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3000

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

THF PROGRAM INCOME

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Housing Fund

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$22,000.00
Total Budget	\$0.00	\$22,000.00
Total Obligated	\$0.00	\$22,000.00
Total Funds Drawdown	\$0.00	\$6,897.44
Program Funds Drawdown	\$0.00	\$6,897.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,897.44
The Housing Fund	\$0.00	\$6,897.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

No expenses were incurred this quarter. One case remains open.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17





# of Singlefamily Units

0

0/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/17	0
# Renter Households	0	0	0	0/0	0/0	0/17	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 3011

**Activity Title:** Purchase/Repair Program-LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

THF PROGRAM INCOME

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Housing Fund

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

N/A

**To Date**

\$6,281,590.00

**Total Budget**

\$0.00

\$6,281,590.00

**Total Obligated**

\$0.00

\$3,500,000.00

**Total Funds Drawdown**

\$431,826.26

\$2,889,984.82

**Program Funds Drawdown**

\$356,355.24

\$2,716,253.28

**Program Income Drawdown**

\$75,471.02

\$173,731.54

**Program Income Received**

\$0.00

\$15,145.13

**Total Funds Expended**

\$336,057.46

\$2,526,605.88

The Housing Fund

\$336,057.46

\$2,526,605.88

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

The Housing Fund has partnered with Habitat for Humanity to purchase and rehabilitate flood impacted homes to sell to low/mod buyers. During the quarter, six (6) homes were completed and closed-out.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	18/28



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	6	6	2/5	16/23	18/28	100.00
# Owner Households	0	6	6	2/0	16/8	18/8	100.00
# Renter Households	0	0	0	0/5	0/15	0/20	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 3013

**Activity Title:** New Construction-Multi-family

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

3000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,350,944.08
<b>Total Budget</b>	\$0.00	\$3,350,944.08
<b>Total Obligated</b>	\$0.00	\$3,193,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,516.22
<b>Program Funds Drawdown</b>	\$0.00	\$13,516.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,469.68
Nashville-Davidson Metropolitan Development and	\$0.00	\$39,469.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, site development, design, and new construction of multi-family rental or for-sale homes to replace housing stock lost due to the flood.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

During the quarter, an environmental review process was initiated for a tract of land that is being considered for CDBG-DR replacement housing in the Bordeaux area. This area experienced substantial flooding and housing loss in the 2010 flood. Additionally, MDHA has engaged an architecture firm to design preliminary schemes for the 60-70 dwelling units that are being considered for this area. MDHA is currently in the process of reviewing these preliminary site plans.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4



# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/40	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 3016

**Activity Title:** Buyout Local Match

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

05/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Metropolitan Government Nashville Davidson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,499,427.88
<b>Total Budget</b>	\$0.00	\$1,499,427.88
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$250.00	\$1,499,427.88
<b>Program Funds Drawdown</b>	\$250.00	\$1,499,427.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,499,177.88
Metropolitan Government Nashville Davidson County	\$0.00	\$1,499,177.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

Funds drawn this quarter relate to the costs associated with the environmental review/section 106 review that was undertaken by the Metro Historical Commission (MHC) prior to the acquisition of properties. Even though the action had occurred much earlier, MHC submitted its invoice to MDHA during the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	104/80
<b># of Parcels acquired by</b>	0	0/0



# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	104/80
Total acquisition compensation to	0	0/4500000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	104/80
# of Singlefamily Units	0	104/80

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA Hazard Mitigation Grant	\$30,000,000.00
TEMA	\$5,000,000.00
Subtotal Match Sources	\$35,000,000.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$35,000,000.00

**Project # / Title:** 4000 / Infrastructure

**Grantee Activity Number:** 4001

**Activity Title:** Haynes Park

### Activity Category:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

4000

### Projected Start Date:

05/01/2010

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

05/02/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Nashville-Davidson Metropolitan Development and



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$0.00	\$70,000.00
Program Funds Drawdown	\$0.00	\$70,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,000.00
Nashville-Davidson Metropolitan Development and	\$0.00	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$39,461.89

### Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

### Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

### Activity Progress Narrative:

This activity is completed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	134337	103746	521441	45.66

LMI%:	45.66
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Subtotal Match Sources	\$223,069.09





Community Development Block Grant	\$223,069.09
Subtotal Match Sources	\$223,069.09
<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	\$223,069.09

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**Grantee Activity Number:** 4002

**Activity Title:** Maynor Place

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

4000

**Project Title:**

Infrastructure

**Projected Start Date:**

05/01/2010

**Projected End Date:**

05/02/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,500.00
<b>Total Budget</b>	\$0.00	\$67,500.00
<b>Total Obligated</b>	\$0.00	\$67,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$67,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$67,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$67,500.00
Nashville-Davidson Metropolitan Development and	\$0.00	\$67,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$236,995.50

**Activity Description:**

Repair/reconstruction of water service infrastructure damaged during 2010 flood in LMI neighborhood.

**Location Description:**

Maynor Place Neighborhood located in Nashville-Davidson County, TN

**Activity Progress Narrative:**

This activity is completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	23/30

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	134337	103746	521441	45.66

LMI%:	45.66
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$166,400.00
Total Other Funding Sources	\$166,400.00



**Grantee Activity Number:** 4003

**Activity Title:** Riverfront Development - East Bank

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

4000

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,695,769.73
<b>Total Budget</b>	\$0.00	\$2,695,769.73
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,695,769.73
<b>Program Funds Drawdown</b>	\$0.00	\$2,695,769.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,695,008.74
Nashville-Davidson Metropolitan Development and	\$0.00	\$2,695,008.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Design and construction of infrastructure improvements in the downtown area, including stabilization of the East Bank and creating recreational opportunities.

**Location Description:**

East Bank of the Cumberland River in Downtown Nashville-Davidson County, TN

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	5/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	134337	103746	521441	45.66

LMI%:	82.15
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
Capital Fund	\$4,850,000.00
Subtotal Match Sources	\$4,850,000.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,850,000.00



**Grantee Activity Number:** 4004

**Activity Title:** Greenways - Program Delivery

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

4000

**Project Title:**

Infrastructure

**Projected Start Date:**

05/01/2010

**Projected End Date:**

05/02/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

**Overall**

	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$56,259.66
<b>Total Budget</b>	\$0.00	\$56,259.66
<b>Total Obligated</b>	\$0.00	\$75,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$56,259.66
<b>Program Funds Drawdown</b>	\$0.00	\$56,259.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$56,259.66
Nashville-Davidson Metropolitan Development and	\$0.00	\$56,259.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Nashville-Davidson Metropolitan Development and Housing Agency	Acquisition, construction, reconstruction of public facilities	4000	4006	Greenways - Mill Creek	General Account
Nashville-Davidson Metropolitan Development and Housing Agency	Acquisition, construction, reconstruction of public facilities	4000	4007	Greenways - Richland Creek	General Account

**Activity Description:**

Conversion of 32 acres of flood-damaged property into greenways in LMI areas. Costs incurred under this activity are related to environmental review for the projects, which was aggregated. Each construction project is a separate activity: Mill Creel (4006) and Richland Creek (4007).

**Location Description:**

Mill Creek and Richland Creek



### Activity Progress Narrative:

See activity # 4006 for the status of the Mill Creek Greenway project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3774	3018	10185	66.69

LMI%:	66.69
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 4005

**Activity Title:** Riverfront Development - West Bank

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

4000

**Projected Start Date:**

09/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Metropolitan Government Nashville Davidson County

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,433,312.00
<b>Total Budget</b>	\$0.00	\$7,433,312.00
<b>Total Obligated</b>	\$0.00	\$7,129,081.73
<b>Total Funds Drawdown</b>	\$0.00	\$4,570,967.79
<b>Program Funds Drawdown</b>	\$0.00	\$4,570,967.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,570,967.79
Metropolitan Government Nashville Davidson County	\$0.00	\$4,570,967.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, piers, a greenway and related improvements.

CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

**Location Description:**

West bank of the Cumberland River in downtown Nashville

**Activity Progress Narrative:**

During the quarter, the Design Team (architecture and engineering firms) and Project Management Team communicated with and coordinated the review of a permit application associated with the design of the Downtown Flood Protection System (DFPS), which was submitted to the U.S. Army Corps of Engineers (USACE). The teams also conducted design reviews with various Metro entities and coordinated with Trust for Public Land concerning land





essential for construction of the DFPS. At the Riverfront Park site, first sod went down at The Bowl and The Green in late May, and continued throughout the Park in areas like the Riverview Gardens during June. A bulk of the hardscape, landscape, and construction of the bioretention pond were done as well, transforming the site into a greenspace. Other park elements, such as a fitness circuit, basketball courts, and swings, were also installed.

Below are some of the West Riverfront Park’s milestones/updates during the last quarter:

- o 04/07/2015 – Conducted DFPS design review with Metro Public Works Department.
- o 04/15/2015 – DFPS 60% Design Documents Charrette conducted by Design Team and Project Management Team.
- o 05/01/2015 – Visit to the physical model of the DFPS Pump System at Clemson Engineering Hydraulics.
- o 06/09/2015 – Metro Council voted not to fund construction of the DFPS in the 2015-2016 Fiscal Year’s budget.
- o 06/30/2015 – DFPS 90% Design Documents were finalized and delivered.
- o Late June – Temporary Use and Occupancy Permit was awarded as construction nears completion.
- o Substantial Completion – Construction is projected to reach substantial completion on July 18th, 2015.
- o LEED – With 41 points awarded during the Design Submittal, and over 20 additional points expected during the final Construction Submittal, the project is currently projected to achieve LEED Gold. The Park is scheduled to open at the end of July.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	385	312	1183	58.92

LMI%:				58.92
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## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 4006  
**Activity Title:** Greenways - Mill Creek

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

4000

**Projected Start Date:**

09/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

05/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

Overall	Apr 1 thru Jun 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$925,978.84
<b>Total Budget</b>	\$0.00	\$925,978.84
<b>Total Obligated</b>	\$0.00	\$812,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$801,037.56
<b>Program Funds Drawdown</b>	\$0.00	\$801,037.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$774,580.94
Nashville-Davidson Metropolitan Development and	\$0.00	\$774,580.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

**Location Description:**

Mill Creek

**Activity Progress Narrative:**

The activity has achieved substantial completion, and all punch list items have been addressed. Once the final paperwork has been submitted by the contractor, the final pay application will be processed and retainage will be released and the activity will be closed-out.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1841	1754	5658	63.54

LMI%:	63.54
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 4007

**Activity Title:** Greenways - Richland Creek

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

4000

**Project Title:**

Infrastructure

**Projected Start Date:**

09/30/2013

**Projected End Date:**

05/02/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$905,261.50
<b>Total Budget</b>	\$0.00	\$905,261.50
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$905,261.50
<b>Program Funds Drawdown</b>	\$0.00	\$905,261.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$905,261.50
Nashville-Davidson Metropolitan Development and	\$0.00	\$905,261.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

**Location Description:**

Richland Creek area

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1933	1264	4527	70.62

LMI%:		70.62
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 5000 / Recovery**

**Grantee Activity Number: 5001**

**Activity Title: Voluntary Acquisition**

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

5000

### Projected Start Date:

05/01/2010

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Recovery

### Projected End Date:

05/01/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Metropolitan Government Nashville Davidson County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2015**

**To Date**

N/A

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$0.00

\$455,123.04

**Program Funds Drawdown**

\$0.00

\$455,123.04

**Program Income Drawdown**

\$0.00

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$459,148.04
Metropolitan Government Nashville Davidson County	\$0.00	\$459,148.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Volunatry acquisition and clearance of flood-impacted properties in LMI areas.

**Location Description:**

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

**Activity Progress Narrative:**

Metro Parks is in the process of voluntarily acquiring 4 properties. Title searches are underway. The matter will be before the Metro Council on July 7, 2015, to approve the acquisition. Once acquired, these properties will be used as open space/greenway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/16
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	4/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5216	4609	27385	35.88

<b>LMI%:</b>		35.88
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>5003</b>
<b>Activity Title:</b>	<b>Stream Cleanup</b>

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

5000

**Project Title:**

Recovery

**Projected Start Date:**

05/01/2010

**Projected End Date:**

05/01/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nashville-Davidson Metropolitan Development and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$118,513.37
<b>Program Funds Drawdown</b>	\$0.00	\$118,513.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$142,177.43
Nashville-Davidson Metropolitan Development and	\$0.00	\$142,177.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$6,463.20

**Activity Description:**

Removal of debris from 2010 flood that continue to impede or affect waterways.

**Location Description:**

Nashville-Davidson County, TN

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	171/92
<b># of Businesses</b>	0	0/0





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	137785	107019	545686	44.86

LMI%:	44.86
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

