

Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-10-MF-47-0002

Obligation Date:**Award Date:**

11/10/2010

Grantee Name:

Nashville-Davidson, TN

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$33,089,813.00

Grant Status:

Active

QPR Contact:

Angela Hubbard

LOCCS Authorized Amount:

\$33,089,813.00

Estimated PI/RL Funds:

\$1,000,000.00

Total Budget:

\$34,089,813.00

Disasters:**Declaration Number**

FEMA-1909-TN

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$74,329,282.09

Total Budget

\$0.00

\$34,089,813.00

Total Obligated

\$0.00

\$33,319,813.00

Total Funds Drawdown

\$628,712.44

\$22,161,145.04

Program Funds Drawdown

\$628,712.44

\$21,810,695.46

Program Income Drawdown

\$0.00

\$350,449.58

Program Income Received

\$7,958.56

\$500,285.35

Total Funds Expended

\$621,281.39

\$21,864,833.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$1,251.98

\$291,740.56



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		75.12%
Overall Benefit Percentage (Actual)		81.65%
Minimum Non-Federal Match	\$0.00	\$291,740.56
Limit on Public Services	\$4,963,471.95	\$0.00
Limit on Admin/Planning	\$3,308,981.30	\$2,329,478.05
Limit on State Admin	\$0.00	\$1,166,284.20
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Significant progress was made this quarter on the engineering and design of the West Riverfront Park. The Haynes Park stormwater project in North Nashville is substantially complete and preparing for closeout. MDHA is making great strides in locating a site to construct multi-family replacement housing. Following the approval of Amendment Four in 2014, The Housing Fund extended its successful partnership with Habitat for Humanity for the purchase and repair of homes in flood affected areas to sale to low- and moderate-income buyers. This partnership has made an incredible impact on creating affordable housing opportunities while stabilizing these neighborhoods.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Administration	\$59,112.54	\$1,690,490.00	\$1,166,284.20
1410, Housing - URGENT NEED	\$0.00	\$0.00	\$0.00
1411, Housing - LMI	\$0.00	\$0.00	\$0.00
1412, Planning	\$0.00	\$0.00	\$0.00
1413, Administration - MDHA	\$0.00	\$0.00	\$0.00
1414, Administration - Housing Fund	\$0.00	\$0.00	\$0.00
2000, Planning	\$66,269.65	\$1,540,491.27	\$1,163,193.85
3000, Housing	\$0.00	\$16,845,750.00	\$9,740,784.76
4000, Infrastructure	\$503,330.25	\$12,154,081.73	\$9,166,796.24
5000, Recovery	\$0.00	\$1,125,000.00	\$573,636.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1000 / Administration

Grantee Activity Number: 1001

Activity Title: Program Administration-THF

Activity Category:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$395,000.00

Total Budget

\$0.00

\$395,000.00

Total Obligated

\$0.00

\$295,000.00

Total Funds Drawdown

\$0.00

\$295,000.00

Program Funds Drawdown

\$0.00

\$295,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$295,000.00

 The Housing Fund

\$0.00

\$295,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan. Budget includes program income.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Activities this quarter continue to be related to The Housing Fund's administration, oversight, and reporting on the We Are Home housing programs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 1002

Activity Title: Program Administration-MDHA

Activity Category:

Administration

Project Number:

1000

Projected Start Date:

05/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,359,490.00
Total Budget	\$0.00	\$1,359,490.00
Total Obligated	\$0.00	\$1,359,490.00
Total Funds Drawdown	\$59,112.54	\$871,284.20
Program Funds Drawdown	\$59,112.54	\$871,284.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,784.26	\$861,955.92
Nashville-Davidson Metropolitan Development and	\$49,784.26	\$861,955.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Costs incurred this quarter continue to be related to MDHA's administration, oversight, and reporting on the CDBG-DR grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2000 / Planning

Grantee Activity Number: 2001

Activity Title: Long Term Recovery Plan

Activity Category:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$809,660.00

Total Budget

\$0.00

\$809,660.00

Total Obligated

\$0.00

\$809,660.00

Total Funds Drawdown

\$0.00

\$809,660.00

Program Funds Drawdown

\$0.00

\$809,660.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$809,660.00

Metropolitan Government Nashville Davidson County

\$0.00

\$809,660.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

With funding from the initial allocation, Metro Nashville began a long-term community recovery planning process, gathering input from the community to prepare recommendations related to a Long-Term Recovery Plan (LTRP). A copy of the LTRP is available at

<http://www.nashvillerecovery.com/docs/longterm/NashvilleLTRP.pdf>.

The LTRP is a starting point that provides a framework for evaluating, coordinating, and prioritizing recovery efforts. Continued long-term recovery planning will aid the City in identifying projects and programs that can be implemented by the public, private, and non-profit sectors to address the restoration of infrastructure, housing, and transportation, and the economic vitality of Nashville.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:

This project is complete and accomplishments were reported in a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	137785	107019	545686	44.86

LMI%:	44.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2002
Activity Title:	OEM Strategic Plan

Activity Category:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$30,831.27
Total Budget	\$0.00	\$30,831.27
Total Obligated	\$0.00	\$30,831.27
Total Funds Drawdown	\$0.00	\$30,831.27
Program Funds Drawdown	\$0.00	\$30,831.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,831.27
Metropolitan Government Nashville Davidson County	\$0.00	\$30,831.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Among its many functions, Metro’s Office of Emergency Management develops plans and procedures to ensure the highest level of mitigation, preparedness, response and recovery. As part of its strategic planning efforts, Metro will implement a review of the actions taken during the May 2010 flood and the response of the various departments to the emergency crisis.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:

This project is complete and accomplishments were reported in a previous QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	137785	107019	545686	44.86

LMI%:	44.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2003

Activity Title: Housing Research

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2000

Project Title:

Planning

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

The Housing Fund

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$36,640.38	\$196,005.53
Program Funds Drawdown	\$36,640.38	\$196,005.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,640.38	\$196,005.53
The Housing Fund	\$36,640.38	\$196,005.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville's housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:



Activities this quarter include continued follow-up to the report on effects of the May 2010 flood on housing in flooded communities. This report is being utilized in developing services for flood impacted neighborhoods, such as the new agreement between The Housing Fund (THF) and Habitat for Humanity to acquire, rehab, and sell impacted properties to low- to moderate-income buyers. The research is also tangential to work on the City's NashvilleNext planning project as target areas are being identified for development and environmental sensitivity. THF staff continue to take an active role in the NashvilleNext process.

In addition, THF staff conduct research and communication meetings around affordable housing policy including: administration of the Barnes Housing Trust Fund, which covers some of Nashville's most flood damaged areas; meetings with public officials on affordable housing policy and preservation of housing affordability; numerous public and neighborhood meetings on the impacts of gentrification due to new development and rising home prices since the 2010 flood.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2004

Activity Title: Redevelopment Plans

Activity Category:

Planning

Project Number:

2000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$29,629.27	\$126,697.05
Program Funds Drawdown	\$29,629.27	\$126,697.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,497.50	\$116,565.34
Nashville-Davidson Metropolitan Development and	\$19,497.50	\$116,565.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$8,819.97

Activity Description:

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet – 12 feet above flood stage. Nashville’s downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water. In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

Location Description:

East and west banks of Downtown Riverfront area, Nashville-Davidson County

Activity Progress Narrative:

MDHA has initiated the process for exploring the possibility of a redevelopment district in Bordeaux – an area along the Cumberland River in North Nashville that was significantly impacted by the 2010 flood. Three community meetings were held for Bordeaux residents between January and March 2015. The meetings covered the process for creating a new redevelopment district. The first meeting, held on February 26th, introduced the concept of a



redevelopment district to attendees and informed them of the necessary steps to establish one. On March 7th, residents gave input on which land uses they would like to see permitted and prohibited within the district. This information was incorporated into the plan along with language setting legal parameters for the area. During the third and final community meeting on March 28th, a draft of the plan was presented to the residents. They were able to give feedback on elements of the plan and voice their concerns or support. At the end of the quarter, the redevelopment plan is being revised in preparation for its submission to the MDHA Board of Commissioners and the Metro Council.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3000 / Housing

Grantee Activity Number: 3001

Activity Title: Homeowner Rehab Loan & Grant-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3000

Project Title:

Housing

Projected Start Date:

05/01/2010

Projected End Date:

05/02/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The Housing Fund

Program Income Account:

THF PROGRAM INCOME



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,957,561.19
Total Budget	\$0.00	\$2,957,561.19
Total Obligated	\$0.00	\$4,221,000.00
Total Funds Drawdown	\$0.00	\$2,834,655.84
Program Funds Drawdown	\$0.00	\$2,733,324.61
Program Income Drawdown	\$0.00	\$101,331.23
Program Income Received	\$3,836.29	\$180,856.27
Total Funds Expended	\$3,512.03	\$2,914,333.10
The Housing Fund	\$3,512.03	\$2,914,333.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Rehabilitation/reconstruction of residential structures	3000	3003	Homeowner Rehab Loan/Grant Program (LMI)-Delivery	General Account

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

Staff at The Housing Fund (THF) continue to work with homeowners to complete repairs to their flood damaged homes. At the end of the quarter, 63 cases remained opened. No cases were completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	155/342
# of Singlefamily Units	0	155/342

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/86	70/256	155/342	100.00
# Owner Households	0	0	0	85/86	70/256	155/342	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3002

Activity Title: Homeowner Rehab Grant/Loan Program-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,191,342.11
Total Budget	\$0.00	\$3,191,342.11
Total Obligated	\$0.00	\$4,009,000.00
Total Funds Drawdown	\$0.00	\$3,065,943.66
Program Funds Drawdown	\$0.00	\$2,915,085.83
Program Income Drawdown	\$0.00	\$150,857.83
Program Income Received	\$1,167.11	\$304,283.95
Total Funds Expended	\$3,804.70	\$2,948,338.21
The Housing Fund	\$3,804.70	\$2,948,338.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Rehabilitation/reconstruction of residential structures	3000	3004	Homeowner Loan/Grant Program (UN) - Delivery	General Account

Activity Description:

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

Location Description:

Countywide: Nashville/Davidson County, TN

Activity Progress Narrative:

Staff at The Housing Fund (THF) continue to work with homeowners to complete repairs to their flood damaged homes. At the end of the quarter, 58 cases remained opened. No cases were completed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	169/258
# of Singlefamily Units	0	169/258

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	169/258	0.00	
# Owner Households	0	0	0	0/0	0/0	169/258	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	3003
Activity Title:	Homeowner Rehab Loan/Grant Program (LMI)- Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$114,916.61
Total Budget	\$0.00	\$114,916.61
Total Obligated	\$0.00	\$204,000.00
Total Funds Drawdown	\$0.00	\$114,916.61
Program Funds Drawdown	\$0.00	\$114,916.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,916.61
Nashville-Davidson Metropolitan Development and	\$0.00	\$114,916.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery costs incurred by MDHA that are directly related to the Homeowner Rehab Loan/Grant program for LMI households. Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, Tennessee

Activity Progress Narrative:

This project is complete and accomplishments were reported under activity # 3001.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100



of Singlefamily Units

0

0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/25	0/75	0/100	0
# Owner Households	0	0	0	0/25	0/75	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	3004
Activity Title:	Homeowner Loan/Grant Program (UN) - Delivery

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$97,968.13
Total Budget	\$0.00	\$97,968.13
Total Obligated	\$0.00	\$196,000.00
Total Funds Drawdown	\$0.00	\$97,968.13
Program Funds Drawdown	\$0.00	\$97,968.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,230.38
Nashville-Davidson Metropolitan Development and	\$0.00	\$100,230.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

This project is complete and accomplishments were reported under activity # 3002.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/50



of Singlefamily Units

0

4/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3006

Activity Title: Rental Rehab Loan/Grant Program-Urgent Need

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$22,000.00
Total Budget	\$0.00	\$22,000.00
Total Obligated	\$0.00	\$22,000.00
Total Funds Drawdown	\$0.00	\$6,897.44
Program Funds Drawdown	\$0.00	\$6,897.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,897.44
The Housing Fund	\$0.00	\$6,897.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

No activity occurred this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17



of Singlefamily Units

0

0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/17	0
# Renter Households	0	0	0	0/0	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3011

Activity Title: Purchase/Repair Program-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

THF PROGRAM INCOME

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$6,281,590.00

Total Budget

\$0.00

\$6,281,590.00

Total Obligated

\$0.00

\$3,500,000.00

Total Funds Drawdown

\$0.00

\$2,458,158.56

Program Funds Drawdown

\$0.00

\$2,359,898.04

Program Income Drawdown

\$0.00

\$98,260.52

Program Income Received

\$2,955.16

\$15,145.13

Total Funds Expended

\$20,297.78

\$2,190,548.42

The Housing Fund

\$20,297.78

\$2,190,548.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Financial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to purchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

In January 2015, The Housing Fund (THF) and Habitat entered into a second agreement for additional funding up to \$2,331,590 for the purchase and rehabilitation of up to 12 homes in flood affected neighborhoods. Funds for these homes will be provided to Habitat as 60% grants and 40% loans. Three homes have been acquired under the Phase 2 agreement and \$360,761 in disaster funds disbursed by THF. Of this amount, \$216,457 is granted and \$144,304 is loaned at 3% interest.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	12/28
# of Singlefamily Units	3	12/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	2/5	10/23	12/28	100.00
# Owner Households	0	3	3	2/0	10/8	12/8	100.00
# Renter Households	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3013

Activity Title: New Construction-Multi-family

Activity Category:

Acquisition of property for replacement housing

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,350,944.08
Total Budget	\$0.00	\$3,350,944.08
Total Obligated	\$0.00	\$3,193,750.00
Total Funds Drawdown	\$0.00	\$13,516.22
Program Funds Drawdown	\$0.00	\$13,516.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,469.68
Nashville-Davidson Metropolitan Development and	\$0.00	\$39,469.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental or for-sale homes to replace housing stock lost due to the flood.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

MDHA has identified a site in Bordeaux – an area that was significantly impacted by the flood. Negotiations have begun with the property owner to acquire approximately 5 acres for the construction of approximately 80 new housing units on the site utilizing CDBG-DR funds. Additionally, the environmental review process necessary for construction is underway. The site adjoins an existing single family residential neighborhood, and meetings with the neighborhood have been positive towards our proposed medium density housing. Likewise, the concept has received favorable response from the local elected officials and the Planning Department.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/4
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3016

Activity Title: Buyout Local Match

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,499,427.88
Total Budget	\$0.00	\$1,499,427.88
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,499,177.88
Program Funds Drawdown	\$0.00	\$1,499,177.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,499,177.88
Metropolitan Government Nashville Davidson County	\$0.00	\$1,499,177.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

This project is complete and accomplishments were reported in a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	104/80
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0



# of Parcels acquired voluntarily	0	104/80
Total acquisition compensation to	0	0/4500000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	104/80
# of Singlefamily Units	0	104/80

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
FEMA Hazard Mitigation Grant	\$30,000,000.00
TEMA	\$5,000,000.00
Subtotal Match Sources	\$35,000,000.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$35,000,000.00

Project # / Title: 4000 / Infrastructure

Grantee Activity Number:	4001
Activity Title:	Haynes Park

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
4000

Projected Start Date:
05/01/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
05/02/2016

Completed Activity Actual End Date:

Responsible Organization:
Nashville-Davidson Metropolitan Development and



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$0.00	\$70,000.00
Program Funds Drawdown	\$0.00	\$70,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,000.00
Nashville-Davidson Metropolitan Development and	\$0.00	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$39,461.89

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

This project achieved substantial completion on 2/14/15, and the contractor has subsequently completed the items on the punch list. Currently, the contractor is preparing closeout documentation for submission to MDHA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	134337	103746	521441	45.66

LMI%:	45.66
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Subtotal Match Sources	\$223,069.09



Community Development Block Grant	\$223,069.09
Subtotal Match Sources	\$223,069.09
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$223,069.09



Grantee Activity Number: 4002

Activity Title: Maynor Place

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$67,500.00
Total Budget	\$0.00	\$67,500.00
Total Obligated	\$0.00	\$67,500.00
Total Funds Drawdown	\$0.00	\$67,500.00
Program Funds Drawdown	\$0.00	\$67,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,500.00
Nashville-Davidson Metropolitan Development and	\$0.00	\$67,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$236,995.50

Activity Description:

Repair/reconstruction of water service infrastructure damaged during 2010 flood in LMI neighborhood.

Location Description:

Maynor Place Neighborhood located in Nashville-Davidson County, TN

Activity Progress Narrative:

This project is complete, and accomplishments were reported in a previous QPR. To assess the impact of the project, MDHA has sent a questionnaire to affected property owners. Responses are due April 30, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	23/30

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	134337	103746	521441	45.66

LMI%:	45.66
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$166,400.00
Total Other Funding Sources	\$166,400.00



Grantee Activity Number: 4003

Activity Title: Riverfront Development - East Bank

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,695,769.73
Total Budget	\$0.00	\$2,695,769.73
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$2,695,769.73
Program Funds Drawdown	\$0.00	\$2,695,769.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,695,008.74
Nashville-Davidson Metropolitan Development and	\$0.00	\$2,695,008.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Design and construction of infrastructure improvements in the downtown area, including stabilization of the East Bank and creating recreational opportunities.

Location Description:

East Bank of the Cumberland River in Downtown Nashville-Davidson County, TN

Activity Progress Narrative:

This project is complete, and accomplishments were reported in a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	134337	103746	521441	45.66

LMI%:	82.15
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Capital Fund	\$4,850,000.00
Subtotal Match Sources	\$4,850,000.00

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,850,000.00



Grantee Activity Number: 4004

Activity Title: Greenways - Program Delivery

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

4000

Project Title:

Infrastructure

Projected Start Date:

05/01/2010

Projected End Date:

05/02/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$56,259.66
Total Budget	\$0.00	\$56,259.66
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$56,259.66
Program Funds Drawdown	\$0.00	\$56,259.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,259.66
Nashville-Davidson Metropolitan Development and	\$0.00	\$56,259.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nashville-Davidson Metropolitan Development and Housing Agency	Acquisition, construction, reconstruction of public facilities	4000	4006	Greenways - Mill Creek	General Account
Nashville-Davidson Metropolitan Development and Housing Agency	Acquisition, construction, reconstruction of public facilities	4000	4007	Greenways - Richland Creek	General Account

Activity Description:

Conversion of 32 acres of flood-damaged property into greenways in LMI areas. Costs incurred under this activity are related to environmental review for the projects, which was aggregated. Each construction project is a separate activity: Mill Creel (4006) and Richland Creek (4007).

Location Description:

Mill Creek and Richland Creek



Activity Progress Narrative:

No activity occurred this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3774	3018	10185	66.69

LMI%:	66.69
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4005

Activity Title: Riverfront Development - West Bank

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,433,312.00
Total Budget	\$0.00	\$7,433,312.00
Total Obligated	\$0.00	\$7,129,081.73
Total Funds Drawdown	\$471,330.25	\$4,570,967.79
Program Funds Drawdown	\$471,330.25	\$4,570,967.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$471,330.25	\$4,570,967.79
Metropolitan Government Nashville Davidson County	\$471,330.25	\$4,570,967.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One of the high-priority recommendations from prior Riverfront plans and the more recent South of Broadway Strategic Master Plan is the development of the downtown West Riverfront and, particularly, the repurposing of the 12 acre former Thermal Transfer site. City officials reevaluated potential uses following the May 2012 flood's impact on the west river bank, which was inundated. The West Riverfront Master Plan creates a vision for the development of the West Riverfront in light of these circumstances. The Master Plan transforms the West Riverfront into a civic open space that includes a promenade that serves as a flood wall, event space, lawns and plazas, piers, a greenway and related improvements.

CDBG Disaster Recovery funds will be used for the preparation of design and construction documents for the West Riverfront to implement projects identified in the West Riverfront Master Plan.

Location Description:

West bank of the Cumberland River in downtown Nashville

Activity Progress Narrative:

The following are milestones/updates related to the engineering and design of the West Riverfront Park project during the quarter:

* 01/09/2015 – Downtown Flood Protection System (DFPS) Technical Review #2.



- * Mid-January – Geotechnical surveying conducted at both locations for First Avenue Tunnel (FAT) structures that will be placed along a main underground storm sewer that runs parallel to downtown's 1st Avenue.
- * 01/22/2015 – DFPS Design Plans submitted to USACE for permitting. Permit to be approved mid-April.
- * 02/02/2015 – Conceptual design plans for FAT structures and Design charrette for Pump Station, Floodwall, and Promenade.
- * 02/25/2015 – Public announcement of DFPS Project.
- * 03/02/2015 – Metro Department Head meeting to coordinate DFPS design and construction with a 12-month look ahead.
- * Project Management Team and Design Team focused primarily on coordinating design and project logistics for upcoming DFPS construction with multiple Metro Agencies including Metro Water Services, Public Works, Parks, and MTA.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	385	312	1183	58.92

LMI%:	58.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	4006
Activity Title:	Greenways - Mill Creek

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

4000

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$925,978.84
Total Budget	\$0.00	\$925,978.84
Total Obligated	\$0.00	\$812,500.00
Total Funds Drawdown	\$32,000.00	\$801,037.56
Program Funds Drawdown	\$32,000.00	\$801,037.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,335.38	\$774,580.94
Nashville-Davidson Metropolitan Development and	\$9,335.38	\$774,580.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a greenway in the Mill Creek area on property acquired through the FEMA buyout and voluntary acquisition programs.

Location Description:

Mill Creek

Activity Progress Narrative:

This project is substantially complete. Contractors are completing the punch list. During the punch list walk thru, discussion over adding additional pedestrian safeguards arose. MDHA and Metro Parks are working with the design team and contractor to evaluate the needs for such safeguards.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1841	1754	5658	63.54

LMI%:				63.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4007

Activity Title: Greenways - Richland Creek

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

4000

Project Title:

Infrastructure

Projected Start Date:

09/30/2013

Projected End Date:

05/02/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$905,261.50
Total Budget	\$0.00	\$905,261.50
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$905,261.50
Program Funds Drawdown	\$0.00	\$905,261.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,261.50
Nashville-Davidson Metropolitan Development and	\$0.00	\$905,261.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of greenway in Richland Creek area on property acquired through the FEMA buyout and Voluntary Acquisition programs.

Location Description:

Richland Creek area

Activity Progress Narrative:

This project is complete. The Mayor plans to officially open the greenway on May 6, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1933	1264	4527	70.62

LMI%:				70.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5000 / Recovery

Grantee Activity Number: 5001

Activity Title: Voluntary Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

5000

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recovery

Projected End Date:

05/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Metropolitan Government Nashville Davidson County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$455,123.04

Program Funds Drawdown

\$0.00

\$455,123.04

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$459,148.04
Metropolitan Government Nashville Davidson County	\$0.00	\$459,148.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition and clearance of flood-impacted properties in LMI areas.

Location Description:

Richland Creek and Mill Creek areas in Nashville-Davidson County, TN

Activity Progress Narrative:

Four property owners have accepted Metro Water Services' offer to purchase their properties. The purchase must be approved by Metro Council, which is anticipated to occur in May 2015. No funds were expended this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/16
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	4/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5216	4609	27385	35.88

LMI%:	35.88
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	5003
Activity Title:	Stream Cleanup

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

5000

Project Title:

Recovery

Projected Start Date:

05/01/2010

Projected End Date:

05/01/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

01/30/2015

National Objective:

Low/Mod

Responsible Organization:

Nashville-Davidson Metropolitan Development and

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$118,513.37
Program Funds Drawdown	\$0.00	\$118,513.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,079.11	\$142,177.43
Nashville-Davidson Metropolitan Development and	\$7,079.11	\$142,177.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$1,251.98	\$6,463.20

Activity Description:

Removal of debris from 2010 flood that continue to impede or affect waterways.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

This project is complete. With CDBG-DR grant funds, Hands on Nashville, its partners, and volunteers completed 92 projects, in which they removed 932 cubic yards (327,430 pounds) of debris from the 2010 flood from 85,705 feet of waterways. 1,631 volunteers contributed 5,130 volunteer hours, resulting in an economic impact of \$113,579 from volunteer labor only.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	92	171/92
# of Businesses	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	137785	107019	545686	44.86

LMI%:	44.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	3
Audit Visits	0	1
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

