

**FLOOD RECOVERY RESOURCES**

Activities	2010-2015 Consolidated Plan		CDBG Disaster Recovery Appropriation							CDBG-DR Program Income	Total Resources Allocated to Date (Con Plan + Amendment 5 + Program Income)	% of Total All Recovery Resources
	2010 CDBG	2010 HOME	Initial Action Plan	Amendment 1	Total Both Allocations	Amendment 2	Amendment 3	Amendment 4	Amendment 5 (Current Allocation)			
<b>Administration</b>												
Administration			\$500,000.00	\$1,100,000.00	\$1,600,000.00	\$1,600,000.00	\$1,654,490.00	\$1,654,490.00	\$1,654,490.00	\$10,927.66	\$1,665,417.66	4.15%
<b>Planning</b>												
Long Term Recovery Plan			\$831,831.00	\$407,982.00	\$1,239,813.00	\$1,239,813.00	\$809,660.00	\$809,660.00	\$809,660.00	\$0.00	\$809,660.00	2.02%
OEM Strategic Plan				\$250,000.00	\$250,000.00	\$250,000.00	\$30,831.27	\$30,831.27	\$30,831.27	\$0.00	\$30,831.27	0.08%
Housing Research				\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	0.62%
Downtown Riverfront Coordination Revitalization Plan (Redevelopment Plans)				\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$317,875.92	\$0.00	\$317,875.92	0.79%
<b>Housing</b>												
Homeowner Rehab	\$ 2,963,336.00	\$2,937,600.00	\$9,400,000.00		\$9,400,000.00	\$9,400,000.00	\$8,400,000.00	\$5,881,294.74	\$5,911,788.04	\$389,749.74	\$12,202,473.78	30.41%
Rental Rehab				\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	0.05%
Rebuild/New Construction				\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
New Construction Multi-Family				\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$3,193,750.00	\$3,380,865.26	\$4,054,408.21	\$0.00	\$4,054,408.21	10.10%
Downpayment Assistance				\$2,250,000.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Purchase/Repair				\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$5,831,590.00	\$5,831,590.00	\$737,898.35	\$6,569,488.35	16.37%
Lead-Based Paint Hazards				\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Buyout Local Match				\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,499,427.88	\$0.00	\$1,499,427.88	3.74%
Emergency Rehab				\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Infrastructure</b>												
Neighborhood Infrastructure*				\$400,000.00	\$400,000.00	\$400,000.00	\$137,500.00	\$137,500.00	\$137,500.00	\$0.00	\$137,500.00	0.34%
Riverfront Development**				\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$10,129,081.73	\$10,129,081.73	\$10,129,081.73	\$0.00	\$10,129,081.73	25.24%
Greenways, Parks & Open Spaces***				\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,887,500.00	\$1,887,500.00	\$1,862,029.54	\$0.00	\$1,862,029.54	4.64%
<b>Recovery</b>												
Voluntary Acquisition				\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$460,617.04	\$0.00	\$460,617.04	1.15%
Code Enforcement & Clearance/Neighborhood (Stream) Cleanup				\$750,000.00	\$750,000.00	\$750,000.00	\$875,000.00	\$125,000.00	\$118,513.37	\$0.00	\$118,513.37	0.30%
<b>Total</b>	<b>\$2,963,336.00</b>	<b>\$2,937,600.00</b>	<b>\$10,731,831.00</b>	<b>\$22,357,982.00</b>	<b>\$33,089,813.00</b>	<b>\$33,089,813.00</b>	<b>\$33,089,813.00</b>	<b>\$33,089,813.00</b>	<b>\$33,089,813.00</b>	<b>\$1,138,575.75</b>	<b>\$40,129,324.75</b>	<b>100.00%</b>