

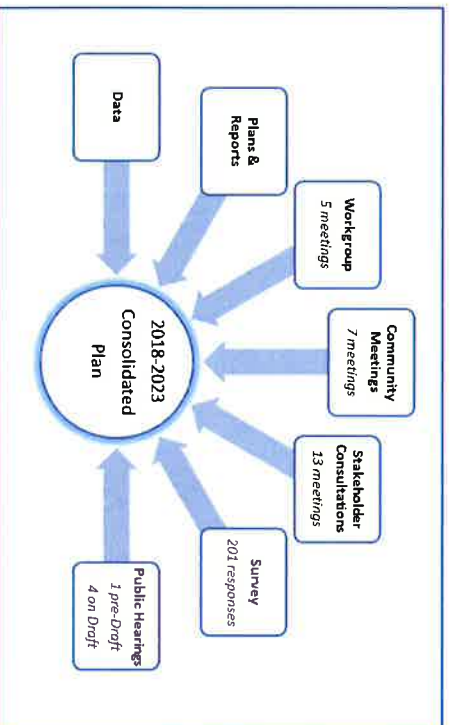
FIVE YEAR CONSOLIDATED PLAN & 2018 ACTION PLAN FACT SHEET

Timeframe

- Five Year Consolidated Plan: June 1, 2018-May 31, 2023
- 2018 Action Plan: June 1, 2018-May 31, 2019

Draft Development & Review

- Needs Assessment + Market Analysis + Public/Stakeholder Input



Public Comment Period on Draft

- May 8-June 7, 2018
- 4 Public Hearings – Public Hearing on May 15 to be filmed by the Metro Nashville Network

Consolidated Plan Priorities

1. Increase the number of decent, safe affordable units and help low and moderate income households access affordable housing.
2. Preserve existing affordable housing units and help low and moderate income households retain housing.
3. Support facilities and services for the homeless and persons with HIV/AIDS.
4. Create pathways to self-sufficiency for low and moderate income persons and families.
5. Revitalize distressed neighborhoods and underserved areas.
6. Undertake grant management, planning, and other eligible administrative tasks under CDBG, HOME, ESG, and HOPWA.

2018 Resources

PROGRAM YEAR 1 ANTICIPATED RESOURCES			
Grant	2018 Annual Allocation	Estimated Program Income	Total
CDBG	\$ 5,095,429.00	\$ 230,000.00	\$ 5,325,429.00
ESG	\$ 417,516.00	\$ 0.00	\$ 417,516.00
HOME	\$ 2,581,408.00	\$ 305,000.00	\$ 2,886,408.00
HOPWA	\$ 1,216,011.00	\$ 0.00	\$ 1,216,011.00
TOTAL	\$ 9,310,364.00	\$ 535,000.00	\$ 9,845,364.00

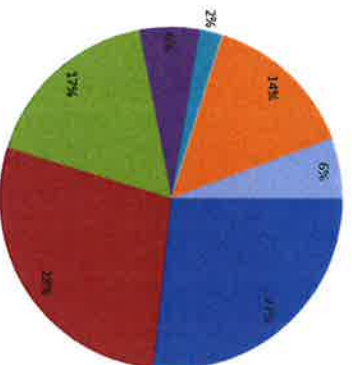
Geographic Priorities

- CDBG Target Areas (CDBG-T): 26 Census tracts in Davidson County in which at least 70% of households in the Census tract have incomes ≤80% AMI
- Napier-Sudekum Choice Neighborhoods Planning Area (NS CNI): boundary of the NS CNI
- Housing Target Areas (HTA): The 14 Council Districts in the Housing Target Area experienced at least a 40% increase in property values during the 2017 reappraisal, as well as areas in which MDHA-owned public/affordable housing is located.

METRO NASHVILLE-DAVIDSON COUNTY CONSOLIDATED PLAN PRIORITIES AND GOALS

Priority	Activity	2018 Budget	5 Year Budget	Year 1	5 Year	Area	Income Target
Priority 1	Increase the number of decent, safe affordable units and help LMI households access affordable housing.	\$2,625,459.20	\$13,127,296.00				
Activity	New Construction						
HOME	Rental - N/C (incl. MDHA set-aside)	\$2,020,485.60	\$10,102,428.00	50	250	HTA	60%
HOME	Homeownership - N/C	\$288,640.80	\$1,443,204.00	5	25	HTA	80%
HOME	New Nonprofit Partner Set-aside	\$288,640.80	\$1,443,204.00	3	15	HTA	80%
Activity	Address Housing Barriers						
CDBG	Fair Housing Activities	\$27,692.00	\$138,460.00	150	750	HTA	80%
Priority 2	Preserve existing affordable housing units and help LMI tenants and homeowners retain housing.	\$2,766,569.00	\$13,832,845.00				
Activity	Retain affordable housing stock						
CDBG	Targeted H/O Rehab (NRSA)	\$213,017.92	\$1,065,089.60	11	55	NS CMI	80%
CDBG	H/O Rehab (Targeted to Gertrifying Areas)	\$1,065,089.60	\$5,325,448.00	53	265	HTA	80%
CDBG	Weatherization Assistance	\$79,881.72	\$399,408.60	53	265	CW	60%
CDBG	Rental Rehab (Countywide)	\$639,053.76	\$3,195,268.80	13	65	HTA	80%
CDBG	HVAC Replacement	\$133,136.20	\$665,681.00	40	200	CW	80%
CDBG	Housing Services/Delivery	\$532,544.80	\$2,662,724.00	N/A	N/A	CW	N/A
Activity	Maintain Housing Stability						
CDBG	Renter Counseling (MDHA Affordable Housing Residents)	\$103,845.00	\$519,225.00	125	625	HTA	60%
Priority 3	Support facilities and services for the homeless and persons with HIV/AIDS	\$1,690,346.97	\$8,451,734.85				
Activity	Assist Homeless Persons & Persons with HIV/AIDS						
CDBG	Services for the Homeless	\$124,614.00	\$623,070.00	125	625	CW	30%
ESG	HMIS	\$20,875.80	\$104,379.00	N/A	N/A	CW	N/A
ESG	Rapid Re-housing			325	1625	CW	30%
ESG	Prevention	\$365,326.50	\$1,826,632.50	75	375	CW	30%
ESG	Shelter Operations/Essential Services Outreach			2000	10000	CW	30%
HOPWA	Sponsor Admin.	\$85,120.77	\$425,603.85	100	500	CW	30%
HOPWA	Short Term Rent, Mortgage, and Utilities			N/A	N/A	MSA	80%
HOPWA	Facility Operations/Permanent Housing	\$275	1375	275	1375	MSA	80%
HOPWA	Supportive Services - Permanent Housing Placement	\$53	265	53	265	MSA	80%
HOPWA	Supportive Services - Other	\$1,094,409.90	\$5,472,049.50	170	850	MSA	80%
HOPWA		2150	10750	2150	10750	MSA	80%
Priority 4	Create pathways to self-sufficiency for LMI persons and families.	\$560,763.90	\$2,803,819.50				
Activity	Create economic opportunities for LMI persons						
CDBG	Employment Services (Section 3 Opportunities)	\$48,461.00	\$242,305.00	10	50	HTA	60%
CDBG	Microenterprise Assistance	\$124,614.90	\$623,074.50	14	70	CDBG-T	80%
Activity	Support Youth Programs						
CDBG	Summer Youth Opportunity NOW	\$297,689.00	\$1,488,445.00	1200	6000	CW	80%
CDBG		\$89,999.00	\$449,995.00	147	735	CW	80%
Priority 5	Revitalize distressed neighborhoods and underserved areas.	\$213,015.00	\$3,335,835.40				
Activity	Invest in Underserved Areas						
CDBG	Public Facilities/Improvements	\$213,015.00	\$3,335,835.40	1	5	CDBG-T	LMI-Area
Priority 6	Undertake grant management, planning, and other eligible administrative tasks authorized under CDBG, HOME, ESG, and HOPWA.	\$1,421,519.83	\$7,107,599.15				
Activity	Provide oversight and management of grants.						
CDBG	CDBG	\$1,065,085.00	\$5,325,425.00	N/A	N/A	CW	N/A
HOME	HOME	\$288,640.80	\$1,443,204.00	N/A	N/A	CW	N/A
ESG	ESG Admin	\$31,313.70	\$156,568.50	N/A	N/A	CW	N/A
HOPWA	HOPWA	\$36,480.33	\$182,401.65	N/A	N/A	MSA	N/A
Other		\$567,690.10	\$567,690.10				
CDBG	Section 108 Loan Repayment	\$567,690.10	\$567,690.10	Last August paymen ^t	N/A	N/A	N/A
TOTAL		\$9,845,364.00	\$49,226,820.00				

2018 Funding Priorities



■ Priority 1
■ Priority 2
■ Priority 3
■ Priority 4
■ Priority 5
■ Priority 6
■ Section 108 Payment