Grantee: Nashville-Davidson, TN

Grant: B-10-MF-47-0002

January 1, 2012 thru March 31, 2012 Performance Report



| Grant Number: B-10-MF-47-0002 | Obligation Date: | Award Date: 11/10/2010 |
|--|-------------------------|--|
| Grantee Name: Nashville-Davidson, TN | Contract End Date: | Review by HUD: Reviewed and Approved |
| Grant Amount: \$33,089,813.00 | Grant Status: Active | QPR Contact: Angela Hubbard |
| Estimated PI/RL Funds: | | |

\$9,360,000.00

Total Budget: \$42,449,813.00

Disasters:

Declaration Number

FEMA-1909-TN

Narratives

Disaster Damage:

THE EFFECT OF THE DISASTER AND METRO&rsquoS RECOVERY NEEDS

On May 1 and 2, 2010, Middle Tennessee experienced unprecedented rainfall which caused extensive flooding and damage throughout Metropolitan Nashville-Davidson County. As a result, President Obama declared Davidson County a Federal Disaster Area on May 4, 2010 (FEMA Declaration Number: FEMA-1909-DR). Damage to private property is estimated at \$2 billion, while damage to public buildings and infrastructure is estimated at \$300 million. Economic losses are expected to be in the billions.

Areas Affected by the Disaster

Damage in Metro Nashville was widespread, with over 11,000 properties in 36 zip codes affected by the flood. (See Appendix A for a map of affected areas.) Households, businesses, and major cultural and entertainment venues were impacted.

• Over 9,000 residential properties sustained damage. Approximately 5,850 affected properties are located outside of the 100-year floodplain. A total of 305 damaged homes located in vulnerable areas are currently included in the initial phase of the Hazard Mitigation (&ldquobuyout&rdquo) program, which has an estimated cost of \$64 million.

• An estimated 2,700 businesses throughout Metro Nashville sustained flood damage. Of these, approximately 40% were retail properties, 10% were warehouse and storage properties, 8% were office properties, 6% were assorted commercial use, and the remainder were associated with self-employed and residential settings. Businesses in Metro Nashville with flood damage account for at least \$3.6 billion in annual revenue. Over 14,000 employees work at these businesses.

• Damage to major cultural and entertainment venues resulted in a drastic decline of tourism in &ldquoMusic City&rdquo causing an economic hardship for businesses and economic losses for Metro Nashville. Damage to the Grand Ole Opry House, a major tourist destination was estimated between \$17,000,000 and \$20,000,000. Other attractions, such as the Gaylord Opryland Hotel, the Schermerhorn Symphony Center, and the Country Music Hall of Fame sustained significant damage.

• Damage to public buildings and infrastructure was reported throughout Metro Nashville. On May 3, 2010, 115 roads in Metro Nashville were closed to traffic. The K.R. Harrington water treatment plant &ndash one of two water treatment plants in Nashville-Davidson County &ndash sustained significant damage and was out of operation for approximately one month. To ensure the drinking water supply remained sufficient for basic health and hygiene needs, Metro Water Services implemented water conservation measures. Businesses that relied on drinking water from the public system for plant nursery stock or car washing were ordered to cease such use, and, as a result, suffered economic losses.

Federal, State, and Other Disaster Responses

The response of federal, state, and local agencies was immediate. The declaration of Davidson County as a Federal Disaster Area within days of the flood made Metro Nashville eligible for federal assistance, and FEMA



Disaster Damage:

opened three disaster recovery centers in Davidson County. To date, FEMA has awarded \$86.1 million to 12,900 households in Davidson County. Two thousand three hundred seventy-one (2,371) households and businesses have received assistance from the SBA in an approximate amount of \$117 million. In addition, non-profit organizations and citizens mobilized quickly to provide assistance to their neighbors. However, substantial unmet needs remain despite these response efforts.

To address the most critical needs, the Metropolitan Mayor submitted an amendment to the 2010-2015 Five-Year Consolidated Plan for Housing and Community Development and the 2010-2011 Action Plan to HUD to provide assistance to flood victims in Metro Nashville. Under this Amendment, Metro Nashville reallocated \$2,963,336 in CDBG funds and \$2,937,600 in HOME Investment Partnership funds to expedite the repair of damaged housing. Subsequently, Metro established a rehab loan and grant program. The demand has been overwhelming, and additional funding is required to meet the housing needs of affected residents.

To further assist recovery efforts, Congress passed the Supplement Appropriations Act, 2010 (Public Law 111-212), which appropriated \$100 million in Community Development Block Grant Funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing, and economic revitalization in areas declared major disasters by the President due to severe storms and flooding that occurred from March 2010 through May 2010. HUD announced the availability of \$50 million of the \$100 million to the affected areas as published in the Federal Register, Volume 75, Number 217. Metropolitan Nashville-Davidson County has initially been allocated \$10,731,831 of CDBG funds for disaster recovery.

Ongoing Damage Assessment

Inspectors from Metro Codes and Building Safety, the Fire Marshal&rsquos Office, and the Assessor of Property&rsquos Office conducted damage assessments of buildings and structures utilizing maps of the impacted areas prepared by the Metro Planning Department. In addition, inspectors from Public Works conducted an assessment of the infrastructure system, such as roadways and bridges, while the Water Services Department surveyed drainage and other waterway systems. The Metro Planning Department developed an interactive map providing information on parcels, roads, and other facilities that were impacted by the flood. The total cost of recovery continues to rise as more homeowners, businesses, and government agencies assess the damage and undertake rebuilding efforts.

In assessing the need for CDBG assistance in Metro Nashville, the Mayor&rsquos Office and MDHA are working to identify gaps where response efforts have not met all needs. Although, the full extent to which needs relating to housing, infrastructure, and economic revitalization have not yet been determined, this initial Action Plan will outline Metro Nashville&rsquos plan to address the most urgent needs.

Recovery Needs:

PLAN FOR DISASTER RECOVERY

Metro Nashville promotes sound short- and long-term recovery planning through the activities listed below.

Short-Term Recovery Planning

• Provide advice and support to individuals, families, businesses, non-profit organizations, and others seeking assistance by providing a central point for information regarding:

- Ø Financial assistance
- Ø Transportation
- ${\it \varnothing}\,$ Business assistance
- Ø Housing/rebuilding
- Ø Healthcare
- Ø Mental health
- Ø Legal services
- Ø Utility information Ø Tax relief
- Ø Pets.
- Ø Pets.

• Ensure immediate needs for housing are addressed for those who must be relocated, either temporarily or permanently.

- Provide an expedited building permit process.
- Provide incentives for small businesses for restoring and rebuilding their businesses.
- Update floodplain mapping for the entire county.



• Seek input from citizens and local government officials for methods for distributing CDBG disaster recovery funding.

Long-Term Recovery Planning

• Ensure the availability of adequate, affordable housing and provide opportunities for individuals or families to rent or purchase those homes.

- Invest in the housing stock through rebuild efforts.
- Provide for the long-term stability of affected neighborhoods through redevelopment and revitalization efforts.
- Provide assistance to Metro agencies to restore infrastructure and public facilities.

• Provide assistance to businesses and non-profit organizations in recovering from the physical and economic damage resulting from the flood.

- Support integrated regional planning to address recovery and work with other jurisdictions for ongoing initiatives.
- Adopt a comprehensive land planning and engineering design approach intended to protect watersheds.
- Promote green infrastructure and green building techniques.
- Promote education and outreach efforts to Metro Nashville residents as they recover from the flood and plan for future disasters.
- Develop a long-term community recovery plan.

Promotion of Land Use Decisions that Reflect Responsible Flood Plain Management and Removal of Regulatory Barriers to Reconstruction

Reducing the probability of its citizens being impacted by flooding during future storm events is a priority for Metro Government. By ordinance, the Metro Council approved legislation pertaining to low impact development practices, no adverse impact design, and associated incentives. Construction that may increase the degref

Recovery Needs:

be constructed in a floodway, and structures currently located in a floodway may be maintained or repaired so long as the casualty loss does not exceed 50% of the appraised value of improvements on the property. However, no existing structure located in a floodway may be enlarged or expanded beyond its existing height or building footprint.

In addition to these land use restrictions, the Metro Department of Water and Sewerage Services (MWS) must develop a new volume of its Stormwater Management Manual no later than August 1, 2011. MWS must establish a stakeholder committee to assist in the development of the updated manual, which must address practices, incentives, and implementation strategies for green/low impact stormwater infrastructure and infill development. More specifically, the manual must include provisions to address the following:

- 1. Management of floodplain development, including uses of wetlands, floodplain storage, and environmental features;
- 2. The concept of &ldquono adverse impact&rdquo for site design;

3. Removing barriers to the utilization of low-impact development (LID) in existing Metro Codes and Departmental Standard Operating Procedures;

4. &ldquoIn-lieu of&rdquo programs that might increase overall LID utilization on development projects within Nashville and Davidson County; and

5. Minimum floor elevation requirements for residential and nonresidential development.

In an effort to remove regulatory barriers to reconstruction, the Codes Department established an expedited permit procedure. Owners of flood-damaged single family residential properties are able to receive their flood repair permits online, without visiting the Codes Department. As discussed below, the Codes Department made information regarding the permit process widely available throughout the county.

Leveraging Other Funds

To generate a more effective and comprehensive recovery, CDBG disaster recovery funds may be used to leverage additional resources. For homes purchased as part of the voluntary Hazard Mitigation Buyout program, FEMA will pay 75% percent of the costs and state and local funds, including CDBG disaster recovery funds, could be used to cover a portion of the remaining costs. Reprogrammed CDBG funds have



leveraged funding from a Community Development Financial Institution (CDFI), a non-profit foundation, and a bank to provide assistance to homeowners to repair flood damaged homes. Disaster recovery funds will be used to fill unmet needs remaining after funds from FEMA, SBA, insurance and private donations have been exhausted. Additional opportunities to partner with other government agencies, businesses, and non-profit organizations will be expanded as Metro Nashville continues its recovery efforts.

Encouragement of High-Quality, Durable, Energy Efficient, Sustainable, and Mold Resistant Construction Methods

The Metropolitan Government has adopted the 2006 International Building Code with Local Amendments, and it is the responsibility of the Department of Codes and Building Safety to provide permitting, inspection, and enforcement services. A buildingpemt irqiebfrerparcnbmdtfoddmgdhmsadbidng.nbpTasithmonradcota

Recovery Needs:

tors with repairing flood damaged homes, the Codes Department developed Guidelines for Permits Associated with the Repair of Flood Damaged Homes and Buildings, which is available on the department&rsquos website and has been widely distributed throughout the county. The guidelines describe the permit process, how to perform repairs, and the inspection process. A section of the guidelines specifically addresses mold issues. The Mayor&rsquos Office of Sustainability promotes green buildings techniques, including energy efficient measures.

Encouragement of Adequate, Flood-Resistant Housing for All Income Groups in the Disaster-Affected Areas

Metro Nashville encourages the provision of adequate, flood resistant housing through its permitting process, codes enforcement, and land use policies. To ensure that housing is available for all income groups in Metro Nashville impacted by the flood, reprogrammed CDBG funds and most of the CDBG disaster recovery funds will target housing activities, such as rehabilitation loans and grants, homebuyer assistance, and interim mortgage assistance. Individuals and families impacted by the flood and who have unmet needs will be eligible for assistance under this Plan. In addition, Metro Nashville addresses its emergency and transitional housing needs through its Continuum of Care; and Metro&rsquos Consolidated Plan identifies specific strategies and actions that Metro takes to address a variety of housing needs for low- and moderate-income persons. Through the Homeless Management Information System (HMIS), Metro can assess the needs of individuals and families and link them to available services.

The focus for serving a population affected by a disaster is removing barriers to housing. To specifically address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) affected by the flood, the Metropolitan Homelessness Commission (MHC) created partnerships with local homeless service providers (agencies/organizations that offered case management and/or housing services) and with MDHA. Each homeless person affected by the flood was offered temporary emergency shelter through Red Cross Disaster Shelters that were established. In addition, coordinated services were provided to remove barriers to housing (i.e., birth certificates, social security cards, identification, etc.). Each homeless person affected by the flood was also assigned a case manager to help them with personal needs and to help them identify and secure housing once a housing voucher was issued.

MDHA coordinated a mass sign-up for housing applications for homeless individuals to receive housing vouchers. MHC then worked with each individual and his/her case manager to ensure that all issued vouchers were properly utilized by those individuals. This process was essentially a mini &ldquoProject Homeless Connect&rdquo coupled with MHC&rsquos Housing First initiative.

Affordable housing is the key to preventing individuals, families with children and those with income below 30% from becoming homeless. The first step ineterinng wereheps nedeisasssngn idivdul&suo;prole(sananlyinthirinomanexenes&bp;Thestmatecoto pevntaersn fombecmig

Recovery Needs:

omeless is \$500 to \$3,000, while the estimated cost to pull a person out of homelessness ranges from \$17,000 to \$21,000. By referring individuals to Metro&rsquos Social Service Homeless Prevention program and to other providers administering the Rapid Re-housing Program, the city can prevent individuals and families from becoming homeless.

Currently, MHC is experiencing a 92% housing retention rate for those individuals that have received housing with wrap-around case management. Comprehensive wrap-around case management is the key to transitioning individuals to self-sufficiency/independent living. Case management with a 10:1 ratio can and will move individuals to independent living quickly.

Special needs populations need housing vouchers (i.e., Shelter Plus Care vouchers, VA-VASH vouchers) and comprehensive wrap-around case management to help them maintain housing. Persons with mental health and/or chronic medical issues are not able to work and need services and housing assistance in order to live independently.

MONITORING STANDARDS AND PROCEDURES

The MDHA Development Department will oversee all activities and expenditures of the Disaster Recovery Funds. To maintain a high level of transparency and accountability, MDHA will apply its strategy for monitoring projects funded through the Consolidated Plan to activities funded through this Action Plan. The primary purpose of MDHA&rsquos monitoring strategy is to ensure that all projects comply with applicable federal regulations and are effectively meeting their stated goals. The monitoring process focuses on program and financial compliance and will include desk reviews and onsite monitoring by MDHA staff and independent auditors. The results of monitoring activities will be reported to the Executive Director of MDHA.

Section 312 of the Robert T. Stafford Disaster Assistance and Emergency Relief Act (42 U.S.C. 5155), as amended, prohibits any person, business concern, or other entity from receiving financial assistance with respect to any part of a loss resulting from a major disaster as to which that person has received financial assistance under any other program or from insurance or from any other source. CDBG disaster recovery funds will not be used for activities for which funds have been received (or will be received) from FEMA; the SBA; other local, state, or federal programs; insurance; or recovery support from private charity organizations. However, CDBG funds may be used to provide



assistance to the extent that a disaster recovery need has not been met by other sources. Applicants for assistance will be required to disclose all sources of assistance received or to be received.

MITIGATING FRAUD, ABUSE, AND MISMANAGEMENT

All activities must be conducted in compliance with applicable CDBG rules and regulations, as well as other applicable federal regulations such as OMB Circulars A-87, A-133, and 24 CFR Part 85 (Uniform Administrative Requirements). Subrecipients who have received \$500,000 or more in federal funding durng thpreedingyearwilbeequird tosubmt anaudt inaccodancwitOMBirularA-133 /p&gEffortto mtigteraudabus, anmisanaemeincldeegularmonitringofctiviiesasescrbed.MDHArsqo;sinane D

Recovery Needs:

partment will assist the Development Department in reviewing expenditures, while independent auditors will audit activities for program and financial compliance. MDHA reserves the right to take appropriate action in instances of non-compliance, fraud, and mismanagement including, but not limited to, disallowing ineligible costs, terminating contracts/agreements, and requiring repayment of funds.

As required under the Notice, MDHA will submit quarterly reports to HUD through the Disaster Recovery Grant Reporting (DRGR) system no later than 30 days following each calendar quarter. Within three days of submission of each quarterly report to HUD, MDHA will post the report on its website for public review.

PROJECTED USE OF FUNDS

Methodology for Allocating Grant Resources and Relative Importance of the Project

The following activities are proposed for Metro Nashville&rsquos allocation of the initial Supplemental Appropriation. These activities were selected for the immediacy of need. Metro Nashville anticipates that these and additional activities will also be funded under future allocations from HUD.

I. Housing Activities

Repair/rehabilitation of owner-occupied homes

While needs exist regarding infrastructure restoration and economic revitalization, ensuring that the housing needs of the residents of Davidson County are met is the highest priority. To date Nashville has received over 800 requests for assistance from homeowners. While we are still processing these requests, the average unmet need for each of the homeowners appears to be in excess of \$20,000 per home. Nashville will expend at least \$9.9 million on homeowner repair. The maximum assistance any homeowner is eligible to receive is outlined below.

Allocation for Activity

Ø \$9.9 million will be allocated to this activity, which includes \$5 million for reimbursement of costs advanced by Metro Government for housing repair/rehabilitation undertaken since the date of the flood &ndash May 1, 2010.

Ø Program income that is generated from housing activities may be used for additional disaster-related housing activities until grant-closeout.

Eligible Applicants

Ø Applicants must be residents of Davidson County, Tennessee.

 $\ensuremath{\varnothing}$ Applicants must own and occupy the home at the time of the disaster.

Ø Application for housing assistance is from an eligible applicant as provided in the Notice. Nashville-Davidson County received a waiver to serve households with incomes greater than 120% AMI under the urgent need National Objective. Metro may elect to utilize a CDFI to administer the homownerehabilitationprogrm, terebyallowig greter fexibilityn meeting thlow-nd modrate-nomeNatioal Objectiv. ap;ns;

&mddt;&np;&nbp;nbsp;nbsp;nbsp&nsp&nb; ThesholCritria</&g;/p> &sash;

Recovery Needs:

nbsp; All proposed activities will take place within Davidson County.

Ø Applicants must have an identified need that has not been met through FEMA, SBA, insurance, or private donation.

Grant Size Limit

Ø Assistance to qualified households may be in the form of (1) grants up to \$10,000, (2) 0% due on sale loans up to \$20,000, and/or (3) a 4% monthly payment loan with optional terms of 5-, 10-, 15-, or 20-years.

Responsible Entities

- Ø MDHA.
- Geographic Area
- Ø Davidson County, Tennessee.

To further meet the housing needs of Nashville-Davidson County residents impacted by the flood, other housing programs may be established as additional funds become available.

II. Planning



Long-Term Community Recovery Planning

At the urging of Federal officials and in accordance with FEMA ESF-14 guidance, the Metropolitan Government has begun a long term community recovery planning process. Following a request for proposal and a competitive process, a consultant group was chosen to gather community input and prepare recommendations related to a Long-Term Community Recovery Plan (LTCRP). This group was chosen in part because of previous experience in post-disaster recovery plans and in part for the strong emphasis on sustainability and community involvement included in the proposal.

The LTCRP focuses on four specific areas of recovery: housing, economic development, social services, and neighborhood enhancement and will generate numerous project proposals, policy changes, and study recommendations, all of which are evaluated under FEMA criteria for recovery value. This process includes an aggressive effort to solicit public comment and participation through a variety of outreach activities, including working groups, open house-style meetings, charrettes, and an interactive web site.

Threshold Criteria

Ø This activity will focus on long-term recovery planning for Nashville-Davidson County.

Grant Size Limit

Ø The Notice provides for planning activities up to 15% of the total allocation. Metro is allocating \$831,831 to this activity for reimbursement of planning costs incurred since the date of the flood & ndash May 1, 2010.

Responsible Entities

Ø Mayor&rsquos Office of Flood Recovery.

GeographicAreas

Ø Davidson County, Tennessee.

Eligible Uses of Grant Fundsas Related to Long-Term Recovery from Specific Effects

Recovery Needs:

of the Disaster, or Restoration of Infrastructure, Housing, and Economic Development

The housing activities and LTCRP described in the Action Plan will contribute to the long-term recovery of households, restoration of infrastructure, and economic revitalization by:

- · Making substandard housing safe, sanitary, and secure;
- Promoting homeownership;
- · Preventing proliferation of blight caused by vacant lots and abandoned homes;
- · Investing in neighborhoods in danger of disinvestment;
- Leveraging private investment in blighted, flood-impacted areas;
- Preventing disruptions caused by mass relocation;
- Facilitating household financial stability;
- Developing economic revitalization strategies, with an emphasis on job creation and needed development;
- providing an overlay for neighborhood and community enhancement within a sustainable framework.

Public Comment:

CITIZEN PARTICIPATION PROCESS

The Metropolitan Government and MDHA support and encourage citizen participation in the development of the Disaster Recovery Action Plan. Many of the concerns expressed by citizens participating in the long-term recovery planning process have been incorporated into this Plan. The Action Plan will be released for public comment on Friday, December 10, 2010, and extend through 12:00 P.M., central time, on December 20, 2010.

Members of the public are invited to view the draft Action Plan prior to its submission during normal business hours of 7:30 A.M. to 4:00 P.M., central time, Monday through Friday, at the Metropolitan Development and Housing Agency, 701 South Sixth Street, Nashville, Tennessee 37206. The draft Plan will also be available for review on MDHA&rsquos website at http://www.nashville-mdha.org/ and on the Mayor&rsquos Flood Recovery website at http://www.nashvillerecovery.com/. The Plan was emailed to the Metro Mayor&rsquos Office, all Metro Council members, and Metro agency directors. Copies of the Plan are available in English and Spanish and other languages upon request.

Written comments may be submitted electronically at comments@nashville-mdha.org or mailed to the following address:

Metropolitan Development and Housing Agency Development Department 701 South Sixth Street Nashville, Tennessee 37206.

Following the public comment period, the Action Plan will be updated and submitted to HUD on or about December 22, 2010. Comments received and MDHA&rsquos responses will be included in Appendix C.

| Overall Total Projected Budget from All Sources | This Report Period N/A | To Date \$82,633,253.00 |
|---|---------------------------|-----------------------------------|
| Total Budget | \$29,850,482.00 | \$42,449,813.00 |
| Total Obligated | \$28,850,482.00 | \$39,562,313.00 |
| Total Funds Drawdown | \$106,228.12 | \$5,902,236.75 |
| Program Funds Drawdown | \$106,228.12 | \$5,902,236.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101,703.17 | \$5,918,207.58 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 58.96% |
| Overall Benefit Percentage (Actual) | | 50.96% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$4,963,471.95 | \$0.00 |
| Limit on Admin/Planning | \$3,308,981.30 | \$1,202,097.29 |
| Limit on State Admin | \$0.00 | \$392,437.29 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

At the conclusion of the reporting period, 19% of the grant funds have been drawn. HUD approved Amendment Two to Nashville's Disater Recovery Action Plan on December 30, 2011. During this reporting period, MDHA staff revised activity numbers for the Homeowner Rehab Program, collapsing the zip codes into two activity numbers -LMI and Urgent Need. Also during the period, staff set-up new activity numbers for the activities outlined in Amendment Two. Most of the activity during the reporting period involved the Homeowner Rehab program.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|-----------------------------|---------------------------|---------------------------|---------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1000, Administration | \$61,472.68 | \$1,600,000.00 | \$392,437.29 |
| 1410, Housing - URGENT NEED | \$0.00 | \$0.00 | \$0.00 |
| 1411, Housing - LMI | \$0.00 | \$0.00 | \$0.00 |
| | | | |



| 1412, Planning | \$0.00 | \$0.00 | \$0.00 |
|-------------------------------------|-------------|-----------------|----------------|
| 1413, Administration - MDHA | \$0.00 | \$0.00 | \$0.00 |
| 1414, Administration - Housing Fund | \$0.00 | \$0.00 | \$0.00 |
| 2000, Planning | \$0.00 | \$2,189,813.00 | \$809,660.00 |
| 3000, Housing | \$30,475.25 | \$31,760,000.00 | \$4,685,859.27 |
| 4000, Infrastructure | \$14,280.19 | \$5,025,000.00 | \$14,280.19 |
| 5000, Recovery | \$0.00 | \$1,875,000.00 | \$0.00 |



Activities

| Grantee Activity Number: | 1001 | | | |
|---|----------------------------|-------------------------------------|--|--|
| Activity Title: | Program Administration-THF | | | |
| Activitiy Category: | Activity Status: | | | |
| Administration | Under Way | | | |
| Project Number: | Project Title: | | | |
| 1000 | Administration | | | |
| Projected Start Date: | Projected End Date: | | | |
| 05/01/2010 | 05/01/2015 | | | |
| Benefit Type: () | Completed Activity Actual | Completed Activity Actual End Date: | | |
| National Objective: | Responsible Organization | : | | |
| N/A | The Housing Fund | | | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date | | |
| Total Projected Budget from All Sources | N/A | \$295,000.00 | | |
| Total Budget | \$295,000.00 | \$295,000.00 | | |
| Total Obligated | \$295,000.00 | \$295,000.00 | | |
| Total Funds Drawdown | \$0.00 | \$31,925.26 | | |
| Program Funds Drawdown | \$0.00 | \$31,925.26 | | |
| Program Income Drawdown | \$0.00 | \$0.00 | | |
| Program Income Received | \$0.00 | \$0.00 | | |
| Total Funds Expended | \$0.00 | \$31,925.26 | | |
| The Housing Fund | \$0.00 | \$31,925.26 | | |
| Match Contributed | \$0.00 | \$0.00 | | |
| | | | | |

Activity Description:

Expenses related to the administration of disaster recovery programs administered by The Housing Fund in accordance with this Action Plan.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

THF did not submit an invoice for administrative costs during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

| Activity Locations | | | | | |
|--|-----------|--------|-----------|--------|-----------------|
| Address | City | County | State | Zip | Status / Accept |
| 305 11th Ave. S | Nashville | | Tennessee | 37203- | Match / N |
| Other Funding Sources Buc No Other Match Funding Source | • | | | | |
| Other Funding Sources | | | | | Amount |
| Community Development Block Grant | | | | | \$0.00 |
| Total Other Funding Sources | | | | | \$0.00 |
| | | | | | |



| Activitiy Category: | Activity Status: |
|-----------------------|---|
| Administration | Under Way |
| Project Number: | Project Title: |
| 1000 | Administration |
| Projected Start Date: | Projected End Date: |
| 05/01/2010 | 05/01/2015 |
| Benefit Type: | Completed Activity Actual End Date: |
| National Objective: | Responsible Organization: |
| N/A | Nashville-Davidson Metropolitan Development and Housing |

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Overall Jan 1 thru Mar 31, 2012 **To Date Total Projected Budget from All Sources** N/A \$1,055,000.00 **Total Budget** \$1,055,000.00 \$1,055,000.00 **Total Obligated** \$1,055,000.00 \$1,055,000.00 **Total Funds Drawdown** \$61,472.68 \$360,512.03 **Program Funds Drawdown** \$61,472.68 \$360,512.03 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$37,697.41 \$358,260.38 \$358,260.38 Nashville-Davidson Metropolitan Development and Housing \$37,697.41 Match Contributed \$0.00 \$0.00

Activity Description:

Expenses related to the administration of disaster recovery programs administered by the Metropolitan Development and Housing Agency (MDHA).

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Administrative costs incurred by MDHA for administering the CDBG disaster recovery grant and related programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



| Activity Locations | | | | | |
|---|-----------|--------|-----------|--------|-----------------|
| Address | City | County | State | Zip | Status / Accept |
| 701 South Sixth Street | Nashville | | Tennessee | 37206- | Match / N |
| Other Funding Sources Budgeted - Detail | | | | | |
| No Other Match Funding Source | ces Found | | | | |
| Other Funding Sources | | | | | Amount |
| Community Development Block Grant | | | | | \$0.00 |
| Total Other Funding Sources | | | | | \$0.00 |



Jan 1 thru Mar 31, 2012

| Activitiy Category: | Activity Status: |
|-----------------------|---|
| Administration | Under Way |
| Project Number: | Project Title: |
| 1000 | Administration |
| Projected Start Date: | Projected End Date: |
| 05/01/2010 | 05/01/2015 |
| Benefit Type: () | Completed Activity Actual End Date: |
| National Objective: | Responsible Organization: |
| N/A | Metropolitan Government Nashville Davidson County |

1003

Overall

| ovorali | | TO Dato |
|---|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$250,000.00 | \$250,000.00 |
| Total Obligated | \$250,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Metropolitan Government Nashville Davidson County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| | | |

Activity Description:

Expenses related to administration of disaster recovery programs administered by Metro Government.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Administrative costs incurred by the Metropolitan Government for the administration of disaster recovery activities in accordance with Amendment Two of the Action Plan for Disaster Recovery.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

To Date



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1400-001 Rehab, Program Delivery

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and Housing

| Overall Total Projected Budget from All Sources | Jan 1 thru Mar 31, 2012 N/A | To Date \$0.00 |
|---|--------------------------------|--------------------------|
| Total Budget | (\$400,000.00) | \$0.00 |
| Total Obligated | (\$400,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Metropolitan Nashville Davidson County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

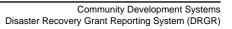
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1410 - 37013 URGENT NEED 37013

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$50,000.00) | \$0.00 |
| Total Obligated | (\$50,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities in 37013 for non low mod home owners.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount



| 1410 - 37027 |
|---------------------|
| URGENT NEED - 37027 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activites for NON low mod households in 37027 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources Amount



| 1410 - 37072 |
|---------------------|
| URGENT NEED - 37072 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$25,000.00) | \$0.00 |
| Total Obligated | (\$25,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for NON low mod households in 37072 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

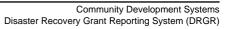
22



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37076 |
|---------------------|
| URGENT NEED - 37076 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled **Project Title:** Housing - URGENT NEED **Projected End Date:** 05/01/2015 **Completed Activity Actual End Date:**

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation Activities for non low mod households in the 37076 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

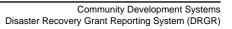
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37080 |
|---------------------|
| URGENT NEED - 37080 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled **Project Title:** Housing - URGENT NEED **Projected End Date:** 05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37080 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

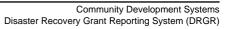
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37115 |
|--------------------|
| URGENT NEED - 3711 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

| Activity Status: |
|-----------------------|
| Cancelled |
| Project Title: |
| Housing - URGENT NEED |
| Projected End Date: |
| 05/01/2015 |
| |

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$110,000.00) | \$0.00 |
| Total Obligated | (\$110,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in 37115 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This | s Report Period | | Cumulative | Actual Total / E | xpected | |
|-----------------|------|-----------------|-------|------------|------------------|----------|--------|
| | Low | Mod | Total | Low | Mod | Total Lo | w/Mod% |
| # of Households | 0 | 0 | 0 | 2/0 | 0/0 | 2/5 | 100.00 |



| # Owner Households | 0 | 0 | 0 | 2/0 | 0/0 | 2/5 | 100.00 |
|--|----|---|---|-----|-----|-----|------------------|
| Activity Locations No Activity Locations foun | d. | | | | | | |
| Other Funding Sources I No Other Match Funding So | | | | | | | |
| Other Funding Sources | | | | | | | nount |
| Community Development Block Grant Total Other Funding Sources | | | | | | | \$0.00 \$0.00 |



| 1410 - 37138 |
|---------------------|
| URGENT NEED - 37138 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

| Activity Status: | |
|-----------------------|--|
| Cancelled | |
| Project Title: | |
| Housing - URGENT NEED | |
| Projected End Date: | |
| 05/01/2015 | |
| | |

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$175,000.00) | \$0.00 |
| Total Obligated | (\$175,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation Activites for non low mod households in the 37138 zip codes.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37189 |
|---------------------|
| URGENT NEED - 37189 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37189 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37201 |
|---------------------------------|
| URGENT NEED - 3720 ² |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled **Project Title:** Housing - URGENT NEED **Projected End Date:** 05/01/2015 **Completed Activity Actual End Date:**

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$85,000.00) | \$0.00 |
| Total Obligated | (\$85,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37201 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37203 |
|---------------------|
| URGENT NEED - 37203 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$30,000.00) | \$0.00 |
| Total Obligated | (\$30,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37203 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

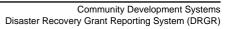
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37204 |
|---------------------|
| URGENT NEED - 37204 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37204 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37205 |
|--------------------|
| URGENT NEED - 3720 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$220,000.00) | \$0.00 |
| Total Obligated | (\$220,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37205 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37206 |
|---------------------|
| URGENT NEED - 37206 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

| Activity Status: |
|-----------------------|
| Cancelled |
| Project Title: |
| Housing - URGENT NEED |
| Projected End Date: |
| 05/01/2015 |
| |

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$220,000.00) | \$0.00 |
| Total Obligated | (\$220,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in 37206 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37207 |
|---------------------|
| URGENT NEED - 37207 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$400,000.00) | \$0.00 |
| Total Obligated | (\$400,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in 37207.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/20 |
| # of Singlefamily Units | 0 | 1/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Ex | | ted |
|-----|--------------------|-----|-------|------------------------------|-----|----------------|
| Low | 1 | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |

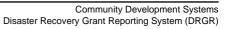


| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/20 | 0.00 |
|--------------------|---|---|---|-----|-----|------|------|
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/20 | 0.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37208 |
|---------------------|
| URGENT NEED - 37208 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled **Project Title:** Housing - URGENT NEED **Projected End Date:** 05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$30,000.00) | \$0.00 |
| Total Obligated | (\$30,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37208 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

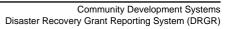
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37209 |
|---------------------|
| URGENT NEED - 37209 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$45,000.00) | \$0.00 |
| Total Obligated | (\$45,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37209 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37210 |
|---------------------|
| URGENT NEED - 37210 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$70,000.00) | \$0.00 |
| Total Obligated | (\$70,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37210 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37211 |
|--------------------|
| URGENT NEED - 3721 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$80,000.00) | \$0.00 |
| Total Obligated | (\$80,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37211 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37214 |
|---------------------|
| URGENT NEED - 37214 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$450,000.00) | \$0.00 |
| Total Obligated | (\$450,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation Activities for non low mod households in the 37214 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37215 |
|---------------------|
| URGENT NEED - 37215 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$60,000.00) | \$0.00 |
| Total Obligated | (\$60,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37215 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

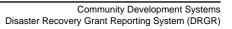
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37216 |
|---------------------|
| URGENT NEED - 37216 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$290,000.00) | \$0.00 |
| Total Obligated | (\$290,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitiation Activities for non low mod households in the 37216 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37217 |
|---------------------|
| URGENT NEED - 37217 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Cancelled **Project Title:** Housing - URGENT NEED **Projected End Date:** 05/01/2015 **Completed Activity Actual End Date:**

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$90,000.00) | \$0.00 |
| Total Obligated | (\$90,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37217 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37218 |
|---------------------|
| URGENT NEED - 37218 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall Total Projected Budget from All Sources | Jan 1 thru Mar 31, 2012 N/A | To Date \$0.00 |
|---|---------------------------------------|--------------------------|
| Total Budget | (\$360,000.00) | \$0.00 |
| Total Obligated | (\$360,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37218 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/18 |
| # of Singlefamily Units | 0 | 1/18 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actu | al Total / Expec | ted |
|-----|--------------------|-----|-------|-----------------|------------------|----------------|
| Low | | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |

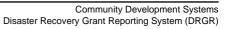


| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/18 | 0.00 |
|--------------------|---|---|---|-----|-----|------|------|
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/18 | 0.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37220 |
|---------------------|
| URGENT NEED - 37220 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$80,000.00) | \$0.00 |
| Total Obligated | (\$80,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37220 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37221 |
|--------------------|
| URGENT NEED - 3722 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Urgent Need

| Activity Status: |
|-----------------------|
| Cancelled |
| Project Title: |
| Housing - URGENT NEED |
| Projected End Date: |
| 05/01/2015 |
| |

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$1,400,000.00) | \$0.00 |
| Total Obligated | (\$1,400,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation Activites for NON low mod households in 37221 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/60 |
| # of Singlefamily Units | 0 | 1/60 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actua | al Total / Expect | ed |
|-----|--------------------|-----|-------|------------------|-------------------|----------------|
| Low | v | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |

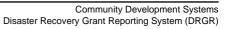


| # of Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/60 | 100.00 |
|--------------------|---|---|---|-----|-----|------|--------|
| # Owner Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/60 | 100.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| 1410 - 37229 |
|---------------------|
| URGENT NEED - 37229 |

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1410

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Cancelled Project Title: Housing - URGENT NEED Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for non low mod households in the 37229 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37013 LMI - 37013

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$180,000.00) | \$0.00 |
| Total Obligated | (\$180,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| The Housing Fund | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities of owner occupied properities in the 37013 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37027 LMI - 37027

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in 37027 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

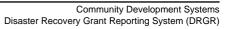
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37076 LMI - 37076

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37076 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

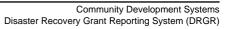
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37080 LMI - 37080

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37080 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

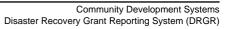
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37115 LMI - 37115

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$300,000.00) | \$0.00 |
| Total Obligated | (\$300,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37115 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/15 |
| # of Singlefamily Units | 0 | 1/15 |

Beneficiaries Performance Measures

| | This Report Period | | Cumulative Actu | al Total / Expec | ted | |
|-----|--------------------|-----|-----------------|------------------|-----|----------------|
| Low | | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |

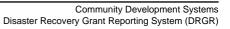


| # of Households | 0 | 0 | 0 | 0/15 | 1/0 | 1/15 | 100.00 |
|--------------------|---|---|---|------|-----|------|--------|
| # Owner Households | 0 | 0 | 0 | 0/15 | 1/0 | 1/15 | 100.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37138 LMI - 37138

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$120,000.00) | \$0.00 |
| Total Obligated | (\$120,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37138 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37189 LMI - 37189

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37189 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | | ed | |
|-----|--------------------|-----|------------------------------------|-----|-----|----------------|
| Lov | w I | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |



| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |



1411 - 37201 LMI - 37201

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$25,000.00) | \$0.00 |
| Total Obligated | (\$25,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37201 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37203 LMI - 37203

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type:

Direct (HouseHold) National Objective:

Low/Mod

| Activity Status: |
|-------------------------------------|
| Cancelled |
| Project Title: |
| Housing - LMI |
| Projected End Date: |
| 05/01/2015 |
| Completed Activity Actual End Date: |

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$50,000.00) | \$0.00 |
| Total Obligated | (\$50,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37203 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

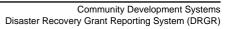
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37204 LMI - 37204

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Activity Status: Cancelled **Project Title:** Housing - LMI **Projected End Date:** 05/01/2015 **Completed Activity Actual End Date:**

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$65,000.00) | \$0.00 |
| Total Obligated | (\$65,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37204 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37205 LMI - 37205

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$35,000.00) | \$0.00 |
| Total Obligated | (\$35,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37205 zip code

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37206

LMI - 37206

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

- - -

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$85,000.00) | \$0.00 |
| Total Obligated | (\$85,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37206 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

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No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37207 LMI - 37207

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$240,000.00) | \$0.00 |
| Total Obligated | (\$240,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation Activities for low mod households in the 37207 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37208 LMI - 37208

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

•

| Activity Status: |
|-------------------------------------|
| Cancelled |
| Project Title: |
| Housing - LMI |
| Projected End Date: |
| 05/01/2015 |
| Completed Activity Actual End Date: |

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$100,000.00) | \$0.00 |
| Total Obligated | (\$100,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37208 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

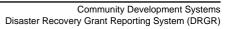
Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37209 LMI - 37209

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Overall

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$280,000.00) | \$0.00 |
| Total Obligated | (\$280,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37209 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37210 LMI - 37210

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$30,000.00) | \$0.00 |
| Total Obligated | (\$30,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37210 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |



1411 - 37211 **Grantee Activity Number:**

Activity Title:

| | ••• | • | ••• |
|---|-----|---|-------|
| L | MI | - | 37211 |

Activity Status:

Project Title:

Housing - LMI

05/01/2015

\$0.00

\$0.00

\$0.00

\$0.00

Projected End Date:

Completed Activity Actual End Date:

Cancelled

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date:

05/01/2010

Benefit Type: Direct (House

National Obj Low/Mod

Overall

| Direct (HouseHold) | | |
|---|---------------------------|---------|
| National Objective: | Responsible Organization: | |
| Low/Mod | The Housing Fund | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$120,000.00) | \$0.00 |
| Total Obligated | (\$120,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| | | |

Match Contributed

Activity Description:

Program Income Drawdown

Program Income Received

Total Funds Expended

Rehabilitation activities for low mod households in the 37211 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

\$0.00

\$0.00

\$0.00

\$0.00





No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37214 LMI - 37214

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type:

National Objective:

Low/Mod

Direct (HouseHold)

Activity Status: Cancelled **Project Title:** Housing - LMI **Projected End Date:** 05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$300,000.00) | \$0.00 |
| Total Obligated | (\$300,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activites for low mod households in the 37214 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37215 LMI - 37215

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$30,000.00) | \$0.00 |
| Total Obligated | (\$30,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37215 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| Thi | This Report Period | | Cumulative | Actual Total / E | xpected | |
|-----|--------------------|-------|------------|------------------|----------------|--|
| Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| | | 106 | | | | |

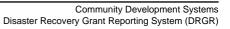


| # of Households | 0 | 0 | 0 | 0/1 | 1/0 | 1/1 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 0 | 0 | 0 | 0/1 | 1/0 | 1/1 | 100.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





1411 - 37216 LMI - 37216

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Low/Mod

Benefit Type: Direct (HouseHold)

National Objective:

Activity Status: Cancelled **Project Title:** Housing - LMI **Projected End Date:** 05/01/2015 **Completed Activity Actual End Date:**

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$250,000.00) | \$0.00 |
| Total Obligated | (\$250,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37216 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





Grantee Activity Number: Activity Title:

1411 - 37217 LMI - 37217

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Activity Status: Cancelled **Project Title:** Housing - LMI **Projected End Date:**

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$60,000.00) | \$0.00 |
| Total Obligated | (\$60,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37217 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

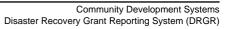




No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





Grantee Activity Number: Activity Title: 1411 - 37218 LMI - 37218

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

00/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$600,000.00) | \$0.00 |
| Total Obligated | (\$600,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37218 households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/30 |
| # of Singlefamily Units | 0 | 1/30 |

Beneficiaries Performance Measures

| | This Report Period | | (| Cumulative Actua | al Total / Expect | ed |
|-----|--------------------|-----|-------|------------------|-------------------|----------------|
| Low | · I | Mod | Total | Low | Mod | Total Low/Mod% |
| | | | | | | |

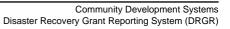


| # of Households | 0 | 0 | 0 | 1/30 | 0/0 | 1/30 | 100.00 |
|--------------------|---|---|---|------|-----|------|--------|
| # Owner Households | 0 | 0 | 0 | 1/30 | 0/0 | 1/30 | 100.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





Grantee Activity Number: 14 Activity Title: L

1411 - 37220 LMI - 37220

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37220 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

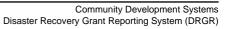
No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





Grantee Activity Number:1411 - 37221Activity Title:LMI - 37221

Activitiy Category: Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Low/Mo

| Activity Status: |
|-------------------------------------|
| Cancelled |
| Project Title: |
| Housing - LMI |
| Projected End Date: |
| 05/01/2015 |
| Completed Activity Actual End Date: |

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$1,600,000.00) | \$0.00 |
| Total Obligated | (\$1,600,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation Activites for low mod households in 37221 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

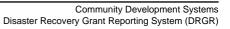
No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





Grantee Activity Number:1411 - 37229Activity Title:LMI - 37229

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1411

Projected Start Date: 05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Cancelled Project Title: Housing - LMI Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

The Housing Fund

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$20,000.00) | \$0.00 |
| Total Obligated | (\$20,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation activities for low mod households in the 37229 zip code.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

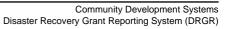
No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





| Activitiy Category: | Activity Status: |
|-------------------------|---|
| Planning | Cancelled |
| Project Number: | Project Title: |
| 1412 | Planning |
| Projected Start Date: | Projected End Date: |
| 05/01/2010 | 05/01/2015 |
| Benefit Type: Area() | Completed Activity Actual End Date: |
| National Objective: | Responsible Organization: |
| N/A | Metropolitan Government Nashville Davidson County |

Overall

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$831,831.00) | \$0.00 |
| Total Obligated | (\$831,831.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Metropolitan Government Nashville Davidson County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The housing activities and LTCRP described in the Action Plan will contribute to the long-term recovery of households, restoration of infrastructure, and economic revitalization by:

- Making substandard housing safe, sanitary, and secure;
- Promoting homeownership;
- · Preventing proliferation of blight caused by vacant lots and abandoned homes;
- Investing in neighborhoods in danger of disinvestment;
- · Leveraging private investment in blighted, flood-impacted areas;
- Preventing disruptions caused by mass relocation;
- · Facilitating household financial stability;
- · Developing economic revitalization strategies, with an emphasis on job creation and needed development;
- providing an overlay for neighborhood and community enhancement within a sustainable framework.

Location Description:

Metropolitan Nashville Davidson County

Activity Progress Narrative:

This activity number has been revised. The new activity number for costs related to Long Term Rcovery Planning for the Metropolitan Government is 2001.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |



1414-0001 Administration - Housing Fund

| Activitiy Category: | Activity Status: | |
|--|---|--|
| Administration | Cancelled | |
| Project Number: | Project Title: | |
| 1414 | Administration - Housing Fund | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: | Completed Activity Actual I | End Date: |
| () | | |
| National Objective: | Responsible Organization: | |
| N/A | The Housing Fund | |
| | | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Overall Total Projected Budget from All Sources | Jan 1 thru Mar 31, 2012 N/A | To Date \$0.00 |
| | | |
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Projected Budget from All Sources Total Budget | N/A (\$135,000.00) | \$0.00 \$0.00 |
| Total Projected Budget from All Sources Total Budget Total Obligated | N/A (\$135,000.00) (\$135,000.00) | \$0.00 \$0.00 \$0.00 |
| Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown | N/A (\$135,000.00) (\$135,000.00) \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 |
| Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown Program Funds Drawdown | N/A (\$135,000.00) (\$135,000.00) \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |
| Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown Program Funds Drawdown Program Income Drawdown | N/A (\$135,000.00) (\$135,000.00) \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |
| Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown Program Funds Drawdown Program Income Drawdown Program Income Received | N/A (\$135,000.00) (\$135,000.00) \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |

Activity Description:

Administration line item for the Housing Fund activities.

Location Description:

Activity Progress Narrative:

This activity number has been revised. The new activity number for The Housing Fund administrative costs is 1001.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





Grantee Activity Number: Activity Title:

1414-0002 **Administration - MDHA**

| Activitiy Category: | Activity Status: |
|-----------------------|---|
| Administration | Cancelled |
| Project Number: | Project Title: |
| 1413 | Administration - MDHA |
| Projected Start Date: | Projected End Date: |
| 05/01/2010 | 05/01/2015 |
| Benefit Type: | Completed Activity Actual End Date: |
| () | |
| National Objective: | Responsible Organization: |
| N/A | Nashville-Davidson Metropolitan Development and Housing |

Overall

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$365,000.00) | \$0.00 |
| Total Obligated | (\$365,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Nashville-Davidson Metropolitan Development and Housing | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration Line Item for MDHA.

Location Description:

Activity Progress Narrative:

This activity number has been revised. The new activity number for MDHA administrative costs is 1002.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Other Funding Sources | Amount |
|-----------------------------------|--------|
| Community Development Block Grant | \$0.00 |
| Total Other Funding Sources | \$0.00 |





Grantee Activity Number: Activity Title:

Long Term Recovery Plan

2001

| Activitiy Category: | Activity Status: | |
|---|------------------------------|-----------------------|
| Planning | Under Way | |
| Project Number: | Project Title: | |
| 2000 | Planning | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Area() | Completed Activity Actual | End Date: |
| National Objective: | Responsible Organization: | : |
| N/A | Metropolitan Government Nash | ville Davidson County |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$1,239,813.00 |
| Total Budget | \$1,239,813.00 | \$1,239,813.00 |
| Total Obligated | \$1,239,813.00 | \$1,239,813.00 |
| Total Funds Drawdown | \$0.00 | \$809,660.00 |
| Program Funds Drawdown | \$0.00 | \$809,660.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$809,660.00 |
| | | |

Activity Description:

Match Contributed

With funding from the initial allocation, Metro Nashville began a long-term community recovery planning process, gathering input from the community to prepare recommendations related to a Long-Term Recovery Plan (LTRP). A copy of the LTRP is available at

\$0.00

http://www.nashvillerecovery.com/docs/longterm/NashvilleLTRP.pdf.

The LTRP is a starting point that provides a framework for evaluating, coordinating, and prioritizing recovery efforts. Continued long-term recovery planning will aid the City in identifying projects and programs that can be implemented by the public, private, and non-profit sectors to address the restoration of infrastructure, housing, and transportation, and the economic vitality of Nashville.

Planning activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:

\$0.00



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



2002

| Activitiy Category: | Activity Status: | | | |
|---|---|--------------|--|--|
| Planning | Under Way | | | |
| Project Number: | Project Title: | | | |
| 2000 | Planning | | | |
| Projected Start Date: | Projected End Date: | | | |
| 05/01/2010 | 05/01/2015 | | | |
| Benefit Type: Area() | Completed Activity Actual E | nd Date: | | |
| National Objective: | Responsible Organization: | | | |
| N/A | Metropolitan Government Nashville Davidson County | | | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date | | |
| Total Projected Budget from All Sources | N/A | \$250,000.00 | | |
| Total Budget | \$250,000.00 | \$250,000.00 | | |
| Total Obligated | \$250,000.00 | \$250,000.00 | | |
| Total Funds Drawdown | \$0.00 | \$0.00 | | |
| Program Funds Drawdown | \$0.00 | \$0.00 | | |
| Program Income Drawdown | \$0.00 | \$0.00 | | |
| Program Income Received | \$0.00 | \$0.00 | | |
| Total Funds Expended | \$0.00 | \$0.00 | | |
| | | | | |

Match Contributed

Activity Description:

Among its many functions, Metro&rsquos Office of Emergency Management develops plans and procedures to ensure the highest level of mitigation, preparedness, response and recovery. As part of its strategic planning efforts, Metro will implement a review of the actions taken during the May 2010 flood and the response of the various departments to the emergency crisis.

\$0.00

Planning activties are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

\$0.00



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title: 2003

| Activitiy Category: | Activity Status: | | | | | |
|---|---|--|--|--|--|--|
| Planning | Under Way | | | | | |
| Project Number: | Project Title: Planning | | | | | |
| 2000 | | | | | | |
| Projected Start Date: | Projected End Date: | | | | | |
| 05/01/2010 | 05/01/2015 | | | | | |
| Benefit Type: Area () | Completed Activity Actual | End Date: | | | | |
| National Objective: | Responsible Organization: | | | | | |
| N/A | The Housing Fund | | | | | |
| | | | | | | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date | | | | |
| Overall Total Projected Budget from All Sources | Jan 1 thru Mar 31, 2012 N/A | To Date \$250,000.00 | | | | |
| | | | | | | |
| Total Projected Budget from All Sources | N/A | \$250,000.00 | | | | |
| Total Projected Budget from All Sources Total Budget | N/A \$250,000.00 | \$250,000.00 \$250,000.00 | | | | |
| Total Projected Budget from All Sources Total Budget Total Obligated | N/A \$250,000.00 \$250,000.00 | \$250,000.00 \$250,000.00 \$250,000.00 | | | | |
| Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown | N/A \$250,000.00 \$250,000.00 \$0.00 | \$250,000.00 \$250,000.00 \$250,000.00 \$0.00 | | | | |
| Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown Program Funds Drawdown | N/A \$250,000.00 \$250,000.00 \$0.00 \$0.00 | \$250,000.00 \$250,000.00 \$250,000.00 \$0.00 \$0.00 | | | | |
| Total Projected Budget from All Sources Total Budget Total Obligated Total Funds Drawdown Program Funds Drawdown Program Income Drawdown | N/A \$250,000.00 \$250,000.00 \$0.00 \$0.00 \$0.00 | \$250,000.00 \$250,000.00 \$250,000.00 \$0.00 \$0.00 \$0.00 | | | | |

Activity Description:

The flood affected all housing types at all income levels and drastically changed the nature of Nashville&rsquos housing market conditions. One of the initiatives identified in the Long-Term Recovery Plan to analyze housing needs is the creation of an Applied Housing Research, Policy and Plan Partnership. Through this partnership, a Housing Report and Action Plan will provide a collaborative approach to studying current and future housing issues. The plan will identify housing opportunities within the context of overall housing market conditions from different market perspectives, identify policy implications, and present policy options that align housing initiatives and programs with existing and anticipated housing market conditions after the flood.

Planing activities are presumed to meet a National Objective under 24 CFR 570.208(d)(4).

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



2004

| Activitiy Category: | Activity Status: | | | |
|---|---|--------------|--|--|
| Planning | Under Way | | | |
| Project Number: | Project Title: | | | |
| 2000 | Planning | | | |
| Projected Start Date: | Projected End Date: | | | |
| 05/01/2010 | 05/01/2015 | | | |
| Benefit Type: Area () | Completed Activity Actual End Date: | | | |
| National Objective: | Responsible Organization: | | | |
| N/A | Nashville-Davidson Metropolitan Development and Housing | | | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date | | |
| Total Projected Budget from All Sources | N/A | \$450,000.00 | | |
| Total Budget | \$450,000.00 | \$450,000.00 | | |
| Total Obligated | \$450,000.00 | \$450,000.00 | | |
| Total Funds Drawdown | \$0.00 | \$0.00 | | |

| Total Projected Budget from All Sources | N/A |
|---|---------|
| Total Budget | \$450,0 |
| Total Obligated | \$450,0 |
| Total Funds Drawdown | \$0.00 |
| Program Funds Drawdown | \$0.00 |
| Program Income Drawdown | \$0.00 |
| Program Income Received | \$0.00 |
| Total Funds Expended | \$0.00 |
| | |

Match Contributed

Activity Description:

As a result of the torrential rains in May 2010, the Cumberland River crested at 51.86 feet &ndash 12 feet above flood stage. Nashville&rsquos downtown riverfront area on both sides of the river, including the East Bank as well as Riverfront Park and much of the famous tourist district of lower Broadway, were under water.

\$0.00

In light of the May flood, the City must re-examine proposed development for the downtown riverfront area. As envisioned in the Long-Term Recovery Plan, a Downtown Riverfront Coordinated Revitalization Plan will establish the clear and concise framework required to properly guide staging, budgeting, design and construction of projects in a manner that is efficient, cost-effective, and suitable to the revitalization of this affected area.

Location Description:

East and west banks of Downtown Riverfront area, Nashville-Davidson County

Activity Progress Narrative:

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: 3001

Activity Title:

Homeowner Rehab Loan & Grant-LMI

Activity Status:

Under Way

Housing

05/01/2015

Project Title:

Projected End Date:

Completed Activity Actual End Date:

| Activitiy C | Category: |
|-------------|-----------|
|-------------|-----------|

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

Ν L

| National Objective: Low/Mod | Responsible Organization: The Housing Fund | | | |
|---|---|----------------|--|--|
| Overall | Jan 1 thru Mar 31, 2012 | To Date | | |
| Total Projected Budget from All Sources | N/A | \$7,253,000.00 | | |
| Total Budget | \$7,253,000.00 | \$7,253,000.00 | | |
| Total Obligated | \$7,253,000.00 | \$7,253,000.00 | | |
| Total Funds Drawdown | \$6,827.42 | \$2,279,739.58 | | |
| Program Funds Drawdown | \$6,827.42 | \$2,279,739.58 | | |
| Program Income Drawdown | \$0.00 | \$0.00 | | |
| Program Income Received | \$0.00 | \$0.00 | | |
| Total Funds Expended | \$13,570.67 | \$2,295,699.81 | | |
| The Housing Fund | \$13,570.67 | \$2,295,699.81 | | |
| Match Contributed | \$0.00 | \$0.00 | | |

Activity Description:

Loan/grant program for repair/rehabilitation of homes owned/occupied by LMI households

Location Description:

Metropolitan Nashville-Davidson County, TN

Activity Progress Narrative:

No new applications were approved or awards made. Nine cases were completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 9 | 112/342 |
| # of Singlefamily Units | 9 | 112/342 |

Beneficiaries Performance Measures

| Thi | This Report Period | | Cumulative Actual Total / E | | Expected | |
|-----|--------------------|-------|-----------------------------|-----|----------------|--|
| Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| | | 124 | | | | |



| # of Households | 6 | 3 | 9 | 59/86 | 53/256 | 112/342 | 100.00 |
|--------------------|---|---|---|-------|--------|---------|--------|
| # Owner Households | 6 | 3 | 9 | 59/86 | 53/256 | 112/342 | 100.00 |

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





Grantee Activity Number: Activity Title:

3002 Homeowner Rehab Grant/Loan Program-Urgent Need

| Activitiy Category: | Activity Status: | |
|---|-----------------------------|----------------|
| Rehabilitation/reconstruction of residential structures | Under Way | |
| Project Number: | Project Title: | |
| 3000 | Housing | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Direct(HouseHold) | Completed Activity Actual I | End Date: |
| National Objective: | Responsible Organization: | |
| Urgent Need | The Housing Fund | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$7,027,000.00 |
| Total Budget | \$7,027,000.00 | \$7,027,000.00 |
| Total Obligated | \$7,027,000.00 | \$7,027,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,217,762.04 |
| Program Funds Drawdown | \$0.00 | \$2,217,762.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,217,762.04 |
| The Housing Fund | \$0.00 | \$2,217,762.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Homeowner rehab grant/loan program for non-LMI households under Urgent Need National Objective.

Location Description:

Countywide: Nashville/Davidson County, TN

Activity Progress Narrative:

Rehab loan & grant program for single-family homes, owned and occupied by non-LMI households under Urgent Need National Objective. THF did not submit an invoice during the quarter. However, 16 cases closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 16 | 125/258 |
| # of Singlefamily Units | 16 | 125/258 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulat | Cumulative Actual Total / Expected | | |
|--------------------|--------------------|-----|-------|---------|---|---------|----------|
| | Low | Mod | Total | Low | Mod | Total L | .ow/Mod% |
| # of Households | 0 | 0 | 16 | 0/0 | 0/0 | 125/258 | 0.00 |
| # Owner Households | 0 | 0 | 16 | 0/0 | 0/0 | 125/258 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

3003 Homeowner Rehab Loan/Grant Program (LMI)-Delivery

| Activitiy Category: Rehabilitation/reconstruction of residential structures | Activity Status: Under Way | | |
|--|---|--|--|
| Project Number: | Project Title: | | |
| 3000 | Housing | | |
| Projected Start Date: | Projected End Date: | | |
| 05/01/2010 | 05/01/2015 | | |
| Benefit Type: Direct(HouseHold) | Completed Activity Actual End Date: | | |
| National Objective: | Responsible Organization: | | |
| Low/Mod | Nashville-Davidson Metropolitan Development and Housing | | |
| Overall Total Projected Budget from All Sources Total Budget | Jan 1 thru Mar 31, 2012To DateN/A\$204,000.00\$204,000.00\$204,000.00 | | |

| Total Obligated | \$204,000.00 | \$204,000.00 |
|---|--------------|--------------|
| Total Funds Drawdown | \$10,865.00 | \$101,370.00 |
| Program Funds Drawdown | \$10,865.00 | \$101,370.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,865.00 | \$101,370.00 |
| Nashville-Davidson Metropolitan Development and Housing | \$8,865.00 | \$101,370.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Delivery costs incurred by MDHA that are directly related to the Homeowner Rehab Loan/Grant program for LMI households. Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, Tennessee

Activity Progress Narrative:

Program delivery costs incurred by MDHA for activities such as inspections and lead-based evaluation and treatment associated with LMI Homeowner Rehab Program. Accomplishment data is reported in activity number 3001.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/100 |
| # of Singlefamily Units | 0 | 0/100 |



Beneficiaries Performance Measures

| | | This Report Period | | Cumula | Cumulative Actual Total / Expected | | |
|--------------------|-----|--------------------|-------|--------|------------------------------------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total I | _ow/Mod% |
| # of Households | 0 | 0 | 0 | 0/25 | 0/75 | 0/100 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/25 | 0/75 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number:

3004

Activity Title:

| Activitiy Category: | Activity Status: |
|---|-------------------------------------|
| Rehabilitation/reconstruction of residential structures | Under Way |
| Project Number: | Project Title: |
| 3000 | Housing |
| Projected Start Date: | Projected End Date: |
| 05/10/2010 | 05/10/2015 |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual End Date: |
| National Objective: | Responsible Organization: |

Urgent Need

Nashville-Davidson Metropolitan Development and Housing

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$196,000.00 |
| Total Budget | \$196,000.00 | \$196,000.00 |
| Total Obligated | \$196,000.00 | \$196,000.00 |
| Total Funds Drawdown | \$12,782.83 | \$86,987.65 |
| Program Funds Drawdown | \$12,782.83 | \$86,987.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,289.90 | \$89,249.90 |
| Nashville-Davidson Metropolitan Development and Housing | \$27,289.90 | \$89,249.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Delivery costs incurred by MDHA directly related to the Homeowner Loan/Grant program for non-LMI households (under the Urgent Need National Objective). Costs include inspections and lead-based paint activities.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Program delivery costs incurred by MDHA for activities such as inspections and lead-based paint evaluations and treatment associated with the Homeowner Rehab Program (Urgent Need). Accomplishment data is reported in activity number 3002.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/50 |
| # of Singlefamily Units | 2 | 2/50 |



Beneficiaries Performance Measures

| | | This Report Period | | Cumula | Cumulative Actual Total / Expecte | | |
|--------------------|-----|--------------------|-------|--------|-----------------------------------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total I | _ow/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



oer: 3005

Grantee Activity Number: Activity Title:

Rental Rehab Loan/Grant Program-LMI

| Activitiy Category: | Activity Status: | |
|--|--|--|
| Rehabilitation/reconstruction of residential structures | Under Way | |
| Project Number: | Project Title: | |
| 3000 | Housing | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Direct(HouseHold) | Completed Activity Actual I | End Date: |
| National Objective: | Responsible Organization: | |
| Low/Mod | The Housing Fund | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$804,000.00 |
| | | |
| Total Budget | \$804,000.00 | \$804,000.00 |
| Total Budget Total Obligated | \$804,000.00 \$804,000.00 | |
| - | | \$804,000.00 |
| Total Obligated | \$804,000.00 | \$804,000.00 \$804,000.00 |
| Total Obligated Total Funds Drawdown | \$804,000.00 \$0.00 | \$804,000.00 \$804,000.00 \$0.00 |
| Total Obligated Total Funds Drawdown Program Funds Drawdown | \$804,000.00 \$0.00 \$0.00 | \$804,000.00 \$804,000.00 \$0.00 \$0.00 |
| Total Obligated Total Funds Drawdown Program Funds Drawdown Program Income Drawdown | \$804,000.00 \$0.00 \$0.00 \$0.00 | \$804,000.00 \$804,000.00 \$0.00 \$0.00 \$0.00 |

Match Contributed

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

\$0.00

\$0.00



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number:

3006

Activity Title:

Rental Rehab Loan/Grant Program-Urgent Need

| Activitiy Category: | Activity Status: | |
|---|----------------------------------|--------------|
| Rehabilitation/reconstruction of residential structures | - | |
| | Under Way | |
| Project Number: | Project Title: | |
| 3000 | Housing | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2012 | 05/01/2015 | |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual | End Date: |
| National Objective: | Responsible Organization: | |
| Urgent Need | The Housing Fund | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$706,000.00 |
| Total Budget | \$706,000.00 | \$706,000.00 |
| Total Obligated | \$706,000.00 | \$706,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Loan/grant program for rehab/repair of flood-damaged homes occupied (rented) by non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Downpayment Assistance-LMI

Under Way

Housing

05/01/2015

The Housing Fund

Project Title:

Projected End Date:

Responsible Organization:

Completed Activity Actual End Date:

Activity Status:

3007

| Activitiy | Category: |
|-----------|-----------|
|-----------|-----------|

Homeownership Assistance to low- and moderate-income

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

.

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,809,000.00 |
| Total Budget | \$1,809,000.00 | \$1,809,000.00 |
| Total Obligated | \$1,809,000.00 | \$1,809,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downpayment assistance for LMI homeowners that choose to relocate due to the infeasibility of repairing their homes or who choose to move from a flood-prone area.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



3008

Grantee Activity Number: Activity Title:

Downpayment Assistance-Urgent Need

| Activitiy Category: | Activity Status: | |
|---|------------------------------|----------------|
| Homeownership Assistance (with waiver only) | Under Way | |
| Project Number: | Project Title: | |
| 3000 | Housing | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual Er | nd Date: |
| National Objective: | Responsible Organization: | |
| Urgent Need | The Housing Fund | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$1,588,500.00 |
| Total Budget | \$1,588,500.00 | \$1,588,500.00 |
| Total Obligated | \$1,588,500.00 | \$1,588,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downpayment assistance for non-LMI homeowners who choose to relocate due to the infeasibility of repairing their homes or who choose to move from a flood-prone area.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

| Activitiy Category: | Activity Status: | |
|---|-----------------------------|----------------|
| Construction of new replacement housing | Under Way | |
| Project Number: | Project Title: | |
| 3000 | Housing | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual E | nd Date: |
| National Objective: | Responsible Organization: | |
| Low/Mod | The Housing Fund | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$1,005,000.00 |
| Total Budget | \$1,005,000.00 | \$1,005,000.00 |
| Total Obligated | \$1,005,000.00 | \$1,005,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | 40.00 | \$0100 |

3009

Activity Description:

Financial assistance in the form a loan for LMI homeowners to rebuild or construct new housing when the cost of repair or rehabilitation is infeasible.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Rebuild/New Construction-Urgent Need

| Activitiy Category: | Activity Status: | | |
|---|-------------------------------------|--------------|--|
| Construction of new replacement housing | Under Way | | |
| Project Number: | Project Title: | | |
| 3000 | Housing | | |
| Projected Start Date: | Projected End Date: | | |
| 05/01/2010 | 05/01/2015 | | |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual End Date: | | |
| National Objective: | Responsible Organization: | | |
| Urgent Need | The Housing Fund | | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date | |
| Total Projected Budget from All Sources | N/A | \$882,500.00 | |
| Total Budget | \$882,500.00 | \$882,500.00 | |
| Total Obligated | \$882,500.00 | \$882,500.00 | |
| Total Funds Drawdown | \$0.00 | \$0.00 | |
| Program Funds Drawdown | \$0.00 | \$0.00 | |
| Program Income Drawdown | \$0.00 | \$0.00 | |
| Program Income Received | \$0.00 | \$0.00 | |
| Total Funds Expended | \$0.00 | \$0.00 | |
| Match Contributed | \$0.00 | \$0.00 | |

3010

Activity Description:

Financial assistance in the form of a loan to non-LMI homeowners to rebuild or construct new housing when the cost of repair or rehabilitation is infeasible.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



3011

Activity Title:

Purchase/Repair Program-LMI

| Activitiy Category: | Activity Status: | |
|---|------------------------------|----------------|
| Rehabilitation/reconstruction of residential structures | Under Way | |
| Project Number: | Project Title: | |
| 3000 | Housing | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Direct(HouseHold) | Completed Activity Actual Er | nd Date: |
| National Objective: | Responsible Organization: | |
| Low/Mod | The Housing Fund | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$2,814,000.00 |
| Total Budget | \$2,814,000.00 | \$2,814,000.00 |
| Total Obligated | \$2,814,000.00 | \$2,814,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Finanicial assistance in the form of a loan available to LMI owners to purchase and repair flood-damaged homes to use as principal residence. Financial assistance is also available to pruchase and repair flood-damaged homes to rent to LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



3012

Activity Title:

Purchase/Repair Program-Urgent Need

| Activitiy Category: | Activity Status: | | | |
|---|-----------------------------|----------------|--|--|
| Rehabilitation/reconstruction of residential structures | Under Way | | | |
| Project Number: | Project Title: | | | |
| 3000 | Housing | | | |
| Projected Start Date: | Projected End Date: | | | |
| 05/01/2010 | 05/01/2015 | | | |
| Benefit Type: Direct(HouseHold) | Completed Activity Actual E | End Date: | | |
| National Objective: | Responsible Organization: | | | |
| Urgent Need | The Housing Fund | | | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date | | |
| Total Projected Budget from All Sources | N/A | \$2,471,000.00 | | |
| Total Budget | \$2,471,000.00 | \$2,471,000.00 | | |
| Total Obligated | \$2,471,000.00 | \$2,471,000.00 | | |
| Total Funds Drawdown | \$0.00 | \$0.00 | | |
| Program Funds Drawdown | \$0.00 | \$0.00 | | |
| Program Income Drawdown | \$0.00 | \$0.00 | | |
| Program Income Received | \$0.00 | \$0.00 | | |
| Total Funds Expended | \$0.00 | \$0.00 | | |
| Match Contributed | \$0.00 | \$0.00 | | |

Activity Description:

Financial assistance in the form of a loan to non-LMI owners to purchase and repair flood-damaged homes for use a principal residence. Homes may be rented to non-LMI tenants.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



er: 3013

Grantee Activity Number: Activity Title:

New Construction-Multi-family

| Activitiy Category: | Activity Status: |
|---|---|
| Acquisition of property for replacement housing | Under Way |
| Project Number: | Project Title: |
| 3000 | Housing |
| Projected Start Date: | Projected End Date: |
| 05/01/2010 | 05/01/2015 |
| Benefit Type: Direct (Person) | Completed Activity Actual End Date: |
| National Objective: | Responsible Organization: |
| Urgent Need | Nashville-Davidson Metropolitan Development and Housing |
| Overall | Jan 1 thru Mar 31, 2012 To Date |

| Overall | Jan 1 thru war 31, 2012 | To Date | |
|---|-------------------------|----------------|--|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 | |
| Total Budget | \$2,000,000.00 | \$2,000,000.00 | |
| Total Obligated | \$2,000,000.00 | \$2,000,000.00 | |
| Total Funds Drawdown | \$0.00 | \$0.00 | |
| Program Funds Drawdown | \$0.00 | \$0.00 | |
| Program Income Drawdown | \$0.00 | \$0.00 | |
| Program Income Received | \$0.00 | \$0.00 | |
| Total Funds Expended | \$0.00 | \$0.00 | |
| | | | |
| Match Contributed | \$0.00 | \$0.00 | |

Activity Description:

Acquisition, site development, design, and new construction of multi-family rental or for-sale homes to replace housing stock lost due to the flood.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

```
Lead Hazards-LMI
```

3014

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way Project Title: Housing Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and Housing

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$255,000.00 |
| Total Budget | \$255,000.00 | \$255,000.00 |
| Total Obligated | \$255,000.00 | \$255,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funding for lead-based paint hazard evaluation and reduction related to rehab of flood-damaged homes owned or occupied by (rented to) LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



3015

Activity Title:

Lead Based Paint-Urgent Need

| Activitiy Category: | |
|---------------------|--|
|---------------------|--|

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

Urgent Need

Activity Status: Under Way Project Title: Housing Projected End Date: 05/01/2015 Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and Housing

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$245,000.00 |
| Total Budget | \$245,000.00 | \$245,000.00 |
| Total Obligated | \$245,000.00 | \$245,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funding for lead-based paint hazard evaluation and reduction related to rehab of flood damaged homes owned by or occupied by (rented to) non-LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

Buyout Local Match

3016

| Activitiy Category: | Activity Status: | |
|--|-------------------------------|-----------------------|
| Acquisition - buyout of residential properties | Under Way | |
| Project Number: | Project Title: | |
| 3000 | Housing | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Area() | Completed Activity Actual | End Date: |
| National Objective: | Responsible Organization: | |
| Low/Mod | Metropolitan Government Nashv | ville Davidson County |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$1.500.000.00 |

| Total Projected Budget from All Sources | N/A | \$1,500,000.00 |
|---|----------------|----------------|
| Total Budget | \$1,500,000.00 | \$1,500,000.00 |
| Total Obligated | \$1,500,000.00 | \$1,500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide local match to FEMA Hazard Mitigation Grant for buyout of eligible homes.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/80 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/80 |
| Total acquisition compensation to | 0 | 0/4500000 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/80 |
| # of Singlefamily Units | 0 | 0/80 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------------|-----------------|
| FEMA Hazard Mitigation Grant | \$30,000,000.00 |
| ТЕМА | \$5,000,000.00 |
| Subtotal Match Sources | |

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Activity Title:

| Homeowner | Rehab-L | _MI |
|-----------|---------|-----|

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3000

Projected Start Date:

05/01/2010

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way Project Title: Housing

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and Housing

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$1,000,000.00 | \$1,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of homes owned and occupied by LMI households.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



| Grantee Activity Number: | 4001 | | |
|--|--------------|---------------------------------|-------------------------|
| Activity Title: | Haynes Par | k | |
| | naynoo r ar | N | |
| Activitiy Category: | | Activity Status: | |
| Construction/reconstruction of water/sewer lines | s or systems | Under Way | |
| Project Number: | | Project Title: | |
| 4000 | | Infrastructure | |
| Projected Start Date: | | Projected End Date: | |
| 05/01/2010 | | 05/01/2015 | |
| Benefit Type: Area () | | Completed Activity Actual | End Date: |
| National Objective: | | Responsible Organization: | |
| Low/Mod | | Nashville-Davidson Metropolitan | Development and Housing |
| Overall | | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | | N/A | \$70,000.00 |
| Total Budget | | \$70,000.00 | \$70,000.00 |
| Total Obligated | | \$70,000.00 | \$70,000.00 |
| Total Funds Drawdown | | \$0.00 | \$0.00 |
| Brogrom Fundo Drowdown | | \$0.00 | \$0.00 |
| Program Funds Drawdown | | AAAAA | \$0.00 |
| Program Income Drawdown | | \$0.00 | J U.UU |
| - | | \$0.00 \$0.00 | \$0.00 |

\$0.00

Match Contributed

Activity Description:

Reconstruction/repair of water service infrastructure damaged by the 2010 flood in LMI neighborhood.

Location Description:

Haynes Park neighborhood in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

\$0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources Community Development Block Grant Subtotal Match Sources

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources **Amount** \$167,040.00



Grantee Activity Number: Activity Title:

4002 Maynor Place

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4000

Projected Start Date:

05/01/2010

Benefit Type: Area ()

National Objective: Low/Mod

Activity Status: Under Way

Project Title:

Infrastructure
Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Nashville-Davidson Metropolitan Development and Housing

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$67,500.00 |
| Total Budget | \$67,500.00 | \$67,500.00 |
| Total Obligated | \$67,500.00 | \$67,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Repair/reconstruction of water service infrastructure damaged during 2010 flood in LMI neighborhood.

Location Description:

Maynor Place Neighborhood located in Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------------------|--------------|
| Community Development Block Grant | \$166,400.00 |
| Total Other Funding Sources | \$0.00 |





Activity Title:

Riverfront Development

4003

| Activitiy Category: | Activity Status: |
|------------------------------------|-------------------------------------|
| Dike/dam/stream-river bank repairs | Under Way |
| Project Number: | Project Title: |
| 4000 | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 05/01/2010 | 05/01/2015 |
| Benefit Type: Area() | Completed Activity Actual End Date: |
| National Objective: | Responsible Organization: |

Low/Mod

Nashville-Davidson Metropolitan Development and Housing

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,000,000.00 |
| Total Budget | \$3,000,000.00 | \$3,000,000.00 |
| Total Obligated | \$3,000,000.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$14,280.19 | \$14,280.19 |
| Program Funds Drawdown | \$14,280.19 | \$14,280.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,280.19 | \$14,280.19 |
| Nashville-Davidson Metropolitan Development and Housing | \$14,280.19 | \$14,280.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Design and construction of infrastructure improvements in the downtown area, including stabilization of the East Bank and creating recreational opportunities.

Location Description:

East Bank of the Cumberland River in Downtown Nashville-Davidson County, TN

Activity Progress Narrative:

Design and construction of infrastructure improvements along Nashville's downtown riverfront area. During the reporting period, MDHA awarded a contract for design plans for streambank stablization. Costs incurred during the quarter are related to design and staff program delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------------------|-------------|--------|-----------|------------|-----------------|
| 2 Victoria Park | Nashville | | Tennessee | 37205-5007 | Match / Y |
| | | | | | |
| Other Funding Sources Budget | ed - Detail | | | | |
| Match Sources | | | | | Amount |
| Capital Fund | | | | \$4,8 | 50,000.00 |
| Subtotal Match Sources | | | | | |
| | | | | | |
| Other Funding Sources | | | | | Amount |
| No Other Funding Sources Found | | | | | |
| Total Other Funding Sources | | | | | |
| | | | | | |



Neighborhood Cleanup

5002

| Activitiy Category: | Activity Status: | |
|---|----------------------------------|----------------------|
| Clearance and Demolition | Under Way | |
| Project Number: | Project Title: | |
| 5000 | Recovery | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Area () | Completed Activity Actual | End Date: |
| National Objective: | Responsible Organization: | |
| Urgent Need | Metropolitan Government Nashv | ille Davidson County |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total Budget | \$750,000.00 | \$750,000.00 |
| Total Obligated | \$750,000.00 | \$750,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| | | |
| Program Income Received | \$0.00 | \$0.00 |

Match Contributed

Activity Description:

Cleanup of flood impacted areas, including clearance, demolition, and replacement of equipment that failed to function during recovery efforts or as a result of.

\$0.00

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

\$0.00



No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

5003 Stream Cleanup

| Activitiy Category: | Activity Status: | |
|---|---|--------------|
| Debris removal | Under Way | |
| Project Number: | Project Title: | |
| 5000 | Recovery | |
| Projected Start Date: | Projected End Date: | |
| 05/01/2010 | 05/01/2015 | |
| Benefit Type: Area() | Completed Activity Actual E | End Date: |
| National Objective: | Responsible Organization: | |
| Low/Mod | Metropolitan Government Nashville Davidson County | |
| Overall | Jan 1 thru Mar 31, 2012 | To Date |
| Total Projected Budget from All Sources | N/A | \$125,000.00 |
| Total Budget | \$125,000.00 | \$125,000.00 |
| Total Obligated | \$125,000.00 | \$125,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Removal of debris from 2010 flood that continue to impede or affect waterways.

Location Description:

Nashville-Davidson County, TN

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/10 |
| # of Businesses | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

